## **Department of Public Works**

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John C. Rooney, P.E. Commissioner of Public Works/City Engineer

Ronald J. Pritzlaff, P.E. Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E. City Engineer

January 23, 2023

To: Alder Mollie Jones, Chair

Public Works and Services Committee

From: John C. Rooney, P.E.

Commissioner of Public Works

Re: State/Municipal Agreement for State Project ID: 2703-05-01/71, Sixth Street

Bridge Between Mound Avenue and Racine Street

We have received a State/Municipal Agreement (SMA) for State Project ID: 2703-05-01/71, Sixth Street Bridge between Mound Avenue and Racine Street.

The municipality agrees to the following 2023-2026 Program Cycle for State – Let Local Bridge Project conditions:

- Project design costs are funded with up to 80% state/federal funding up to a funding limit of \$160,800. The municipality agrees to provide the remaining 20% and any funds in excess of the \$160,800 state/federal funding limit. Any real estate, railroad, or utility costs are 100% locally funded.
- Project Construction Costs are funded with up to 80% state/federal funding up to a funding limit of \$1,032,800. The municipality agrees to provide the remaining 20% and any funds in excess of the \$1,032,800 state/federal funding limit. Any real estate, railroad, or utility costs are 100% locally funded.

The total project cost distribution is estimated as follows:

	State/Federal Funds	Municipal Funds	<u>Total</u>
Design & State Review	\$160,800	\$40,200	\$201,000
Construction	\$1,032,800	\$263,200	\$1,296,000
Totals	\$1,193,600	\$303,400	\$1,497,000

Funding for the City share will be provided from the 2023 - 2032 Capital Improvement Program Budget.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and enter into the agreement.

JCR:kh