

**2013 Community Development Block Grant & Emergency Solutions Grant Program**

#	Applicant	Program Name	Amount Req. CDBG	Amount Req. ESG	Amount Req. HOME	Recomm. Funding
<b><u>Housing Rehabilitation, Repair, &amp;</u></b>						
7	Racine Neighborhood Watch	Group Workcamp	\$ 44,957	\$ -	\$ -	\$ 44,957
11	City of Racine Housing Dept	Property Disposition and Carrying Cost Fund	\$ 75,000		\$ -	\$ 75,000
12	City of Racine Housing Dept	Neighborhood Impact 2013	\$ 200,000	\$ -	\$ 400,000	\$ 380,000
25	LandQuest Construction, LLC	Housing Rehab, Repair & Construction	\$ -	\$ -	\$ 100,000	\$ -
27	Racine Family YMCA	Home Remodel/Summer Youth Jobs Program	\$ 45,000	\$ -	\$ -	\$ 45,000
<b>Housing Rehabilitation, Repair, &amp;</b>			<b>\$ 364,957</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 544,957</b>
<b><u>Homeownership Incentives</u></b>						
6	Racine Neighborhood Watch	Individual Development Account (IDA)	\$ 15,895	\$ -	\$ -	\$ 15,895
13	City of Racine Housing Dept	Racine Housing Dept Program	\$ -	\$ -	\$ 150,000	\$ 150,000
<b>Homeownership Incentives Subtotal</b>			<b>\$ 15,895</b>	<b>\$ -</b>	<b>\$ 150,000</b>	<b>\$ 165,895</b>
<b><u>Homelessness Prevention</u></b>						
5a	Catherine Marian Housing	Bethany Apartments	\$ -	\$ 13,270	\$ -	\$ 13,270
5b	HALO	Homeless Shelter	\$ -	\$ 23,650	\$ -	\$ 23,650
5c	HOPES Center	Social Services Program	\$ -	\$ 12,040	\$ -	\$ 12,040
5d	Legal Action of Wisconsin (LAW)	Homeless Prevention	\$ -	\$ 10,000	\$ -	\$ 10,000
5e	RKCAA	Tenant-based Rental Assistance Program	\$ -	\$ 12,000	\$ -	\$ 12,000
5f	RVM	RVM Homeless employment program	\$ -	\$ 10,040	\$ -	\$ 10,040
5g	SAFE Haven	Shelter Operations	\$ -	\$ 10,000	\$ -	\$ 10,000
5h	Women's Resource Center	Safe Emerg. Shelter & Accompanying Safety Svcs	\$ -	\$ 23,000	\$ -	\$ 23,000
<b>Homelessness Prevention Subtotal</b>			<b>\$ -</b>	<b>\$ 114,000</b>	<b>\$ -</b>	<b>\$ 114,000</b>
<b><u>Youth Activities</u></b>						
15	Racine Parks, Rec & Cultural Services	Main Gallery	\$ 30,000	\$ -	\$ -	\$ 20,000
26	Cops n Kids Reading Center	Cops n Kids Reading Program	\$ 15,000	\$ -	\$ -	\$ 15,000
27	Racine Family YMCA	YMCA Teen Achievers	\$ 28,630			\$ -
<b>Youth Activities Subtotal</b>			<b>\$ 73,630</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000</b>

**Job Skills/Employment Training**

9	Family Literacy of Racine	Adult Education - GED & ESL Program	\$ 19,069	\$ -	\$ -	\$ 19,069
10	Human Capital Development Corp	First Choice Pre-apprenticeship Program	\$ 29,562	\$ -	\$ -	\$ 25,000
16	Racine Parks, Rec & Cultural Services	High School Equivalency	\$ 27,690	\$ -	\$ -	\$ -
23	Racine Literacy Council	Adult Literacy Program	\$ 25,000	\$ -	\$ -	\$ 25,000
<b>Job Skills/Employment Training Subtotal</b>			<b>\$ 76,321</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 69,069</b>

**Neighborhood-based Human Services**

2	Housing Resources, Inc	Home Works for Home Buyers	\$ 50,000	\$ -	\$ -	\$ 50,000
3	Housing Resources, Inc	Foreclosure Prevention Counseling	\$ 58,800	\$ -	\$ -	\$ -
8	Racine Neighborhood Watch	Block Watch Group	\$ 46,112	\$ -	\$ -	\$ 40,000
21	Racine Vocational Ministries	Community Re-entry Program	\$ 28,500	\$ -	\$ -	\$ 28,500
<b>Neighborhood-based Human Services</b>			<b>\$ 183,412</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 118,500</b>

**Job Creation**

24	WI Women's Business Initiative Corp	Business Owner Program	\$ 150,000	\$ -	\$ -	\$ 100,000
<b>Job Creation Subtotal</b>			<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

**Neighborhood-Based Public Facilities**

1	City of Racine Engineering Dept	2013 City Resurfacing and Reconstruction	\$ 701,000	\$ -	\$ -	\$ 630,000
4	RKCAA	Central Office Parking Lot Project	\$ 41,888	\$ -	\$ -	\$ -
17	Racine Parks, Rec & Cultural Services	Upgrade Park Amenities at Hamilton Park	\$ 56,858	\$ -	\$ -	\$ 56,858
18	Racine Parks, Rec & Cultural Services	Sidewalk Replacemenet in Eligible Census Tracts	\$ 15,000	\$ -	\$ -	\$ -
19	Racine Parks, Rec & Cultural Services	Upgrade Park Amenities at Hantschel Park	\$ 59,952	\$ -	\$ -	\$ 59,952
20	Racine Parks, Rec & Cultural Services	Parkway Tree Planting in Eligible Census Tracts	\$ 35,000	\$ -	\$ -	\$ 35,000
22	Racine Literacy Council	RLC Heating and Plumbing Project	\$ 6,500	\$ -	\$ -	\$ -
31	Racine Landmark Preservation Comm.	Historic District Markers	\$ 12,740	\$ -	\$ -	\$ -
<b>Neighborhood-Based Public Facilities</b>			<b>\$ 928,938</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 781,810</b>

**Planning (Must be from Admin budget)**

30	Root River Council	Root River Revitalization Project	\$ 71,420	\$ -	\$ -	\$ -
<b>Planning (from Admin budget) Subtotal</b>			<b>\$ 71,420</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Grant Administration**

\$ 322,799 \$ 11,600 \$ 79,154 \$ 413,553

**Grand Total**

\$ 2,187,372 \$ 125,600 \$ 729,154 \$ 2,342,784

CDBG Public Service Activity, subject to  
15% cap (maximum of \$242,099)

*Application #12 will be funded completely (\$380,000) from HOME funds, nothing from CDBG*

*Application #25 is under further review by staff, a recommendation may be forthcoming*