



## FUNDING RECOMMENDATIONS FOR CDBG FUNDS FY 2025

### OVERVIEW

| Application Details                                       | Number    | Amount              |
|-----------------------------------------------------------|-----------|---------------------|
| <b>Total Applications Received</b>                        | <b>26</b> |                     |
|                                                           |           |                     |
| <b>Applications Recommended for Funding</b>               |           |                     |
| Total Number of Applications Recommended                  | 14        |                     |
| Total Amount Recommended (Public Services Chapter 7)      | 8         | \$261,527.70        |
| Total Amount Recommended (Economic Development Chapter 8) | 1         | \$195,000.00        |
| Total Amount Recommended (Emergency Solutions Grant)      | 5         | \$155,704.00        |
| <b>Total Amount Recommended (Combined)</b>                |           | <b>\$612,231.70</b> |
|                                                           |           |                     |
| Applications Not Recommended for Funding                  | 12        |                     |
|                                                           |           |                     |



## CDBG Advisory Board | City of Racine, Wisconsin

### Funding Recommendations CDBG Public Services (Ch. 7)

| Organization                                            | Grant Amount Requested | Recommended Amount | Intended Use                                                                                                                                                                                                                                                                                                                                        |
|---------------------------------------------------------|------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Housing Resources, Inc. (HRI)</b>                    | \$67,500.00            | \$67,500.00        | <b>Homebuyer Education and Counseling:</b> Providing low-to-moderate-income residents with education and counseling to secure and maintain affordable homeownership, increasing homeownership access and opportunities, assisting in wealth building, and stabilizing Racine neighborhoods.                                                         |
| <b>Great Lakes Community Conservation Corps (GLCCC)</b> | \$66,000.00            | \$20,000.00        | <b>Racine Builds:</b> A year-round training program for young adults and homeless veterans, offering building trades skills and more.                                                                                                                                                                                                               |
| <b>Parks, Recreation, and Cultural Services (PRCS)</b>  | \$37,500.00            | \$37,500.00        | <b>Support Extended Hours:</b> Support the Bryant Center extended hours programming.                                                                                                                                                                                                                                                                |
| <b>Racine PRCS</b>                                      | \$65,681.30            | \$65,681.30        | <b>Main Gallery Program:</b> A six-week paid summer arts program for youth 14–18, offering mentorship and creative training in various arts.                                                                                                                                                                                                        |
| <b>Racine Literacy Council (RLC)</b>                    | \$30,000.00            | \$15,420.00        | <b>Family Literacy Program:</b> Expansion of Racine Literacy Council's free Family Literacy Program, which serves low-income families with parent and child literacy instruction, parenting workshops, and educational activities. New sites include HALO shelter, Mitchell School, and continued services at the Council and Lumin School.         |
| <b>Racine Vocational Ministry, Inc. (RVM)</b>           | \$63,700.00            | \$15,426.40        | <b>Reentry Program:</b> Assists previously incarcerated Racine residents with transitioning back into the community, providing case management and a network of support for social, economic, job placement, educational, and faith-based opportunities. Aims to reduce recidivism and support reentrants' job search activities and employability. |



## CDBG Advisory Board | City of Racine, Wisconsin

| Organization                                  | Grant Amount Requested | Recommended Amount | Intended Use                                                                                                                                                                                                                                                                                                                                       |
|-----------------------------------------------|------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SAFE Haven of Racine, Inc.                    | \$70,185.00            | \$20,000.00        | <b>Feather a Nest:</b> Assists homeless individuals transitioning into their own homes by furnishing residences. Partners with various agencies to provide comprehensive home makeovers, enhancing the dignity and quality of life for families.                                                                                                   |
| Women's Resource Center of Racine, Inc. (WRC) | \$62,320.00            | \$20,000.00        | <b>Hand to Hand Program:</b> Promotes crime prevention and public safety by providing safe exchanges and supervised visitations for families with a history of domestic abuse or sexual assault. It serves over 400 victims/survivors annually, aiming to prevent further incidents of abuse and support healing and safety for affected families. |

### CDBG Public Services Chapter 7 Funding Summary

- **Total Requested:** \$462,886.30
- **Total Funding Available:** \$261,527.70
- **Total Amount Recommended:** \$261,527.70
- **Remaining Balance:** \$0.00



## CDBG Advisory Board | City of Racine, Wisconsin

### Funding Recommendations CDBG Technical Assistance & Microenterprise Development (Ch. 8)

| Organization                                              | Grant Amount Requested | Recommended Amount | Intended Use                                                                                                                                                                                                                                                                                                                                                                   |
|-----------------------------------------------------------|------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Wisconsin Women's Business Initiative Corporation (WWBIC) | \$300,000.00           | \$195,000.00       | <b>Economic Development:</b> Microenterprise Assistance program offers training, technical assistance, and access to responsible capital to current and aspiring microenterprise owners in Racine. The program primarily supports low- to moderate-income individuals, women, people of color, and veterans interested in starting or operating a microenterprise in the city. |

### CDBG Technical Assistance & Microenterprise Development Chapter 8 Funding Summary

- **Total Requested:** \$300,000.00
- **Total Funding Available:** \$195,000.00
- **Total Amount Recommended:** \$195,000.00
- **Remaining Balance:** \$0.00



## CDBG Advisory Board | City of Racine, Wisconsin

### Funding Recommendations Emergency Solutions Grant (ESG)

| ESG 2025 FUNDS AVAILABLE = \$155,704            | FY 2025                 | FY 2025                   |
|-------------------------------------------------|-------------------------|---------------------------|
| <b>Emergency Shelter: Shelter Operations</b>    | <b>Amount Requested</b> | <b>Amount Recommended</b> |
| Homelessness Assistance Leadership Organization | \$23,845.05             | \$23,845.05               |
| Racine Vocational Ministries                    | \$27,400.00             | \$23,152.35               |
| SAFE Haven                                      | \$22,580.00             | \$22,580.00               |
| Women's Resource Center                         | \$23,845.05             | \$23,845.00               |
| Total                                           | \$97,310.05             | \$93,422.40               |
| <b>Rapid Rehousing</b>                          |                         |                           |
| Racine Vocational Ministries                    | \$10,000.00             | \$10,000.00               |
| SAFE Haven                                      | \$48,000.00             | \$40,603.80               |
| Total                                           | \$58,000.00             | \$50,603.80               |
| <b>HMIS Data System</b>                         |                         |                           |
| ICA                                             | \$4,671.12              | \$4,671.12                |
| <b>Administration</b>                           |                         |                           |
| Eligible organization                           | \$7,006.68              | \$7,006.68                |
| <b>Totals</b>                                   |                         | <b>\$155,704.00</b>       |



## CDBG Advisory Board | City of Racine, Wisconsin

### Applications Not Recommended for Funding

| APPLICANT                                 | PROGRAM APPLIED FOR  | REASON FOR DENIAL                                                                         |
|-------------------------------------------|----------------------|-------------------------------------------------------------------------------------------|
| Center for Veterans Issues Inc.           | CDBG Public Services | No measurable increase in services identified.                                            |
| DeKoven Center                            | CDBG Public Services | Not selected for funding based on funding priorities and available resources.             |
| Habitat for Humanity - Racine             | CDBG Public Services | Does not align with Chapter 7.                                                            |
| Legal Action of Wisconsin, Inc.           | CDBG Public Services | Past performance raised concerns about current funding.                                   |
| Lovingkindness Transitional Services Inc. | CDBG Public Services | Duplication of services identified; additional technical support recommended.             |
| Racine Neighborhood Watch, Inc.           | CDBG Public Services | No measurable increase in services identified; received \$25,000 from DCS* for FY25.      |
| United Community Center                   | CDBG Public Services | Organizational board composition does not meet local representation expectations.         |
| Urban League of Racine and Kenosha, Inc.  | CDBG Public Services | Incomplete application.                                                                   |
| Youth Aspiring Towards Excellence (YATE)  | CDBG Public Services | Organizational board composition does not meet local representation expectations.         |
| Upwards Care, Inc.                        | CDBG Microenterprise | Non-local organization; preference given to local providers.                              |
| Focus on Community                        | ESG Prevention       | Prevention not prioritized in FY 2025 ESG strategy; received \$50,000 from DCS* for FY25. |
| Lovingkindness Transitional Services Inc. | ESG Prevention       | Prevention not prioritized in FY 2025 ESG strategy.                                       |

\*DCS = Department of Community Safety