RACINE ON THE LAKE

City of Racine

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

Meeting Agenda - Final

Community Development Block Grant Advisory Board

Monday, November 28, 2022 6:00 PM Room 303

Call To Order

Approval of Minutes for the October 10, 2022 Meeting.

0871-22

Subject: Communication sponsored by Mayor Mason requesting amendments to the ESG-CV Contracts previously awarded. Requesting permission to extend the expiration dates until June 30, 2023, for both Homeless Assistance Leadership Organization (HALO) and Lutheran Social Services (LSS) and to amend the HALO budget.

Staff Recommendation: Staff recommends that the CDBG Advisory Board approve the Contract Extensions for both HALO and LSS. Additionally, staff recommends approval of the budget amendment for HALO permitting them to re-categorize their funds from Rapid ReHousing to Shelter Services.

Fiscal Note:

Extending the HALO and LSS contracts does not change their overall budgets. HALO's request to re-categorization of funds from Rapid ReHousing to Shelter Services does not change their overall budget.

<u>Attachments:</u> <u>ABM_HALO_LSS Amendment Extension</u>

<u>0872-22</u> **Subject: Subject:** Communication sponsored by Mayor Mason

requesting to amend the Emergency Solutions Grant (ESG) 2020 Contract

Budget for Homeless Assistance Leadership Organization (HALO).

Staff Recommendation: Staff recommends that the CDBG Advisory Board approve the budget amendment that allows HALO to re-categorize their funds which will allow funds to be fully expended before their Contract expiration date.

Fiscal Note: Amending the existing Contract Budget line items does not change the overall budget. HALO is requesting the re-categorization of funds from Rapid ReHousing \$(31,784) to Shelter Services \$31,784.

Attachments: ABM HALO ESG2020 BudgetAmendment

<u>0887-22</u> **Subject:**Communication sponsored by Mayor Mason to discuss the

ARPA GROW Racine Mini-Grants: Meeting Unmet Community Needs

Staff Recommendation: N/A

Fiscal Note: Eligible grants will be between \$10,000-\$25,000, There is

about \$350,000 available in ARPA funding for these grants.

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the City Development Office at (262) 636-9197 at least 48 hours prior to this meeting.