



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Agenda - Final Committee of the Whole

Wednesday, October 30, 2024

6:00 PM

City Hall, Room 205

2025 Budget Meeting

Call To Order

[0939-24](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

Staff Recommendation: That the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item, be approved.

Fiscal Note: A copy of the 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

Attachments:

[2025 Budget Publication \(proof\)](#)

[0781-24](#)

Subject: Request for Approval of the Proposed 2025 Waterworks Operations & Maintenance Budget, and the Proposed 2025-2029 Capital Improvement Plan

Recommendation of the Waterworks Commission on 09/17/2024: To Adopt the Proposed 2025 Operations & Maintenance Budget as Presented with a Referral to the Committee of the Whole

Recommendation of the Waterworks Commission on 09/17/2024: To Adopt the 2025-2029 Capital Improvement Plan (CIP) as presented with a Referral to the Committee of the Whole

Fiscal Note: N/A

Attachments: [rwu_proposed budget_20240820](#)

[0792-24](#)

Subject: Submission of the Proposed 2025 Wastewater Operations and Maintenance Budget and the Proposed 2025-2029 Capital Improvement Plan

Staff Recommendation: To Adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a Referral to the Committee of the Whole

Fiscal Note: N/A

Attachments: [rwwu_proposed budget_20240820](#)

[0793-24](#)

Subject: Approval of the 2025 Sewer Service Rates

Staff Recommendation: To Approve with Referral to the Committee of the Whole

Fiscal Note: N/A

Attachments: [rwwu_2025 sewer rates](#)

Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the Department of Customer Service 262-636-9171 at least 48 hours prior to this meeting.