



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Meeting Agenda - Final Committee of the Whole

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Wednesday, November 13, 2024

6:00 PM

City Hall, Room 205

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### 2025 Budget Meeting- Amendment Meeting

The meeting will begin following the adjournment of the Public Safety and Licensing Committee or at 6:00p.m., whichever is later.

#### Call To Order

[0939-24](#)

**Subject:** Communication sponsored by Mayor Mason submitting the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item.

**Staff Recommendation:** That the proposed 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Positions, and Fee Schedules as attached are anticipated to be included in adoption of this item, be approved.

**Fiscal Note:** A copy of the 2025 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

**Attachments:**

[2025 Budget Publication \(proof\)](#)

[0781-24](#)

**Subject:** Request for Approval of the Proposed 2025 Waterworks Operations & Maintenance Budget, and the Proposed 2025-2029 Capital Improvement Plan

**Recommendation of the Waterworks Commission on 09/17/2024:** To Adopt the Proposed 2025 Operations & Maintenance Budget as Presented with a Referral to the Committee of the Whole

**Recommendation of the Waterworks Commission on 09/17/2024:** To Adopt the 2025-2029 Capital Improvement Plan (CIP) as presented with a Referral to the Committee of the Whole

**Fiscal Note:** N/A

**Attachments:** [rwu\\_proposed budget\\_20240820](#)

[0792-24](#)

**Subject:** Submission of the Proposed 2025 Wastewater Operations and Maintenance Budget and the Proposed 2025-2029 Capital Improvement Plan

**Staff Recommendation:** To Adopt the Operations & Maintenance Budget and the Capital Improvement Plan as presented with a Referral to the Committee of the Whole

**Fiscal Note:** N/A

**Attachments:** [rwwu\\_proposed budget\\_20240820](#)

[0793-24](#)

**Subject:** Approval of the 2025 Sewer Service Rates

**Staff Recommendation:** To Approve with Referral to the Committee of the Whole

**Fiscal Note:** N/A

**Attachments:** [rwwu\\_2025 sewer rates](#)

### Adjournment

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