



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Meeting Agenda Committee of the Whole

*President Dennis Wiser*  
*Alderman Jeff Coe*  
*Alderman Mollie Jones*  
*Alderman Michael Shields*  
*Alderman Tracey Larrin*  
*Alderman Steve Smetana*  
*Alderman Sandy Weidner*  
*Alderman Raymond DeHahn*  
*Alderman Q.A. Shakoor II*  
*Alderman Terry McCarthy*  
*Alderman Mary Land*  
*Alderman Henry Perez*  
*Alderman James Morgenroth*  
*Alderman Jason Meekma*  
*Alderman Melissa Lemke*

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Wednesday, October 12, 2016

6:00 PM

City Hall, Room 205

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### Call To Order

### Approval of Minutes for the September 20, 2016 Meeting.

Presentation by Mayor John T. Dickert and Overview by City Administrator Tom Friedel

[0845-16](#)

**Subject:** Communication from Mayor Dickert submitting the proposed 2017 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

[0844-16](#)

**Subject:** Communication from Mayor Dickert submitting the proposed 2017-2026 10-Year Capital Improvement Plan.

[0796-16](#)

**Subject:** Submittal of the Report of the Finance Committee of the Racine Waterworks Commission Regarding Year 2017 Water Utility Operations and Maintenance Budget and the 2017-2021 Capital Improvements Budget Recommending Adoption

**Recommendation of the Waterworks Commission on 9/20/16:** To adopt

FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

[0802-16](#)

**Subject:** Submittal of the 2017 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on**

**9/20/16:** To adopt

FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE  
COMMITTEE OF THE WHOLE

[0803-16](#)

**Subject:** Submittal of the Report of the Finance Committee of the  
Racine Wastewater Commission Regarding Year 2017 Wastewater  
Utility Operations and Maintenance Budget and the 2017-2021 Capital  
Improvements Budget Recommending Adoption

**Recommendation of the Racine Wastewater Commission on**

**9/20/16:** To adopt

FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE  
COMMITTEE OF THE WHOLE

**Adjournment**

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or need information interpreted for you,  
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at least 48 hours prior to this meeting.**