

# **City of Racine**

City Hall 730 Washington Ave. Racine, WI 53403 www.cityofracine.org

## Meeting Agenda

### **Committee of the Whole**

President Dennis Wiser Alderman Jeff Coe Alderman Mollie Jones Alderman Michael Shields Alderman Tracey Larrin Alderman Steve Smetana Alderman Sandy Weidner Alderman Raymond DeHahn Alderman Raymond DeHahn Alderman Q.A. Shakoor II Alderman Terry McCarthy Alderman Terry McCarthy Alderman Henry Perez Alderman James Morgenroth Alderman James Morgenroth Alderman Jason Meekma Alderman Melissa Lemke

Thursday, October 27, 2016

6:00 PM

City Hall, Room 205

#### Call To Order

#### Staff may make presentations on the budget.

0845-16 **Subject:** Communication from Mayor Dickert submitting the proposed 2017 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

**Staff Recommendation to the Finance & Personnel Committee on 10/24/16:** Communication from Mayor Dickert submitting the proposed 2017 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

#### Fiscal Note: NA

0844-16 **Subject:** Communication from Mayor Dickert submitting the proposed 2017-2026 10-Year Capital Improvement Plan.

Staff Recommendation to the Finance & Personnel Committee on 10/24/16: Communication from Mayor Dickert submitting the proposed 2017-2026 10-Year Capital Improvement Plan.

Fiscal Note: NA

### Adjournment

If you are disabled and have accessibility needs or need information interpreted for you, please contact the City Clerk at 262-636-9171 at least 48 hours prior to this meeting.