



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Meeting Agenda Committee of the Whole

*President Dennis Wiser  
Alderman Jeff Coe  
Alderman Mollie Jones  
Alderman Michael Shields  
Alderman Tracey Larrin  
Alderman Steve Smetana  
Alderman Sandy Weidner  
Alderman Raymond DeHahn  
Alderman Q.A. Shakoor II  
Alderman Terry McCarthy  
Alderman Mary Land  
Alderman Henry Perez  
Alderman James Morgenroth  
Alderman Jason Meekma  
Alderman Melissa Lemke*

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Thursday, November 3, 2016

6:00 PM

City Hall, Room 205

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### Call To Order

### A Public Hearing will be held on the following:

[0845-16](#)

**Subject:** Communication from Mayor Dickert submitting the proposed 2017 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

**Staff Recommendation to the Finance & Personnel Committee on 10/24/16:** Communication from Mayor Dickert submitting the proposed 2017 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds.

**Fiscal Note:** NA

[0844-16](#)

**Subject:** Communication from Mayor Dickert submitting the proposed 2017-2026 10-Year Capital Improvement Plan.

**Staff Recommendation to the Finance & Personnel Committee on 10/24/16:** Communication from Mayor Dickert submitting the proposed 2017-2026 10-Year Capital Improvement Plan.

**Fiscal Note:** NA

[0796-16](#)

**Subject:** Submittal of the Report of the Finance Committee of the

Racine Waterworks Commission Regarding Year 2017 Water Utility Operations and Maintenance Budget and the 2017-2021 Capital Improvements Budget Recommending Adoption

**Recommendation of the Waterworks Commission on 9/20/16:** To adopt

[0802-16](#)

**Subject:** Submittal of the 2017 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on 9/20/16:** To adopt

[0803-16](#)

**Subject:** Submittal of the Report of the Finance Committee of the Racine Wastewater Commission Regarding Year 2017 Wastewater Utility Operations and Maintenance Budget and the 2017-2021 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Wastewater Commission on 9/20/16:** To adopt

## Adjournment

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or need information interpreted for you,  
please contact the City Clerk at 262-636-9171  
at least 48 hours prior to this meeting.**