



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
www.cityofracine.org

## Meeting Agenda - Final Committee of the Whole

*Alder Jeff Coe*  
*Alder Mollie Jones*  
*Alder John Tate II*  
*Alder Tracey Larrin*  
*Alder Jennifer Levie*  
*Alder Sandy Weidner*  
*Alder Maurice Horton*  
*Alder Q.A. Shakoor II*  
*Alder Trevor Jung*  
*Alder Carrie Glenn*  
*Alder Mary Land*  
*Alder Henry Perez*  
*Alder Natalia Taft*  
*Alder Jason Meekma*  
*Alder Melissa Lemke*

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Monday, November 11, 2019

6:00 PM

City Hall, Room 205

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### 2019 Budget Meeting Public Hearing, Budget and Capital Improvement Plan Amendments

Call To Order

Public Hearing

Approval of Minutes for the November 5th, 2019 Meeting.

[1113-19](#)

**Subject:** Communication sponsored by Mayor Mason submitting the proposed 2020 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item.

**Recommendation of the Committee of the Whole on 10-29-19:** Defer

**Recommendation of the Committee of the Whole on 11-4-19:** Defer

**Attachments:** [Ordinance 0022-19 - Ch. 2, Ch. 18, and Ch. 66 - RENTS Initiative.2- 2019-11-01 Ord. 0023-19 Stormwater Utility Fee.pdf](#)  
[Ordinance 0026-19 - Ch. 2, Ch. 58 & Ch. 114 Planning Heritage and Design Co Ordinance 0024-19 - Ch. 2, Article III CDBG Advisory Board 2019-11-08.pdf](#)  
[Ordinance 0025-19 - Ch. 2, Ch. 46 & Ch. 58 Community Development Authority Ordinance 0026-19 - Ch. 2, Ch. 58 & Ch. 114 Planning Heritage and Design Co Ordinance 0027-19 - Ch. 18 & Ch. 114 Merger of BBA and ZBA 2019-11-08.pdf](#)  
[Ord.0028-19 Fee Schedule.pdf](#)  
[Proposed Budget](#)

**1114-19** **Subject:** Communication sponsored by Mayor Mason submitting the 2020-2029 10- Year Capital Improvement Plan. Associated Capital Improvement Plan and Ordinances as attached anticipated to be included in adoption of this item.

**Recommendation of the Committee of the Whole on 10-30-19:** Defer

**1063-19** **Subject:** Submittal of the Report of the Finance Committee of the Racine Waterworks Commission regarding Year 2020 Water Utility Operations and Maintenance Budget and the 2020-2024 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Waterworks Commission on 09-23-19:** To Adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

**Recommendation of the Committee of the Whole on 10-29-19:** Defer

**Attachments:** [2020 water budget](#)

**1073-19** **Subject:** Submittal of the Report of the Finance Committee of the Racine Wastewater Commission regarding Year 2020 Wastewater Utility Operations and Maintenance Budget and the 2020-2024 Capital Improvements Budget Recommending Adoption

**Recommendation of the Racine Waterworks Commission on 9-23-19:** To adopt

FURTHER RECOMMEND, THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

**Recommendation of the Committee of the Whole on 10-29-19:** Defer

**Attachments:** [2020 wastewater budget](#)

[1072-19](#)

**Subject:** Submittal of the 2020 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on 9/23/19:** To adopt

FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

**Recommendation of the Committee of the Whole on 10-29-19:** Defer

**Attachments:** [class1 & 2 sewer svc rates](#)

### Adjournment

**If you are disabled and have accessibility needs or need information interpreted for you, please contact the City Clerk's Office (262) 636-9171 at least 48 hours prior to this meeting.**