

## Department of Public Works

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John C. Rooney, P.E.  
Commissioner of Public Works

Ron J. Pritzlaff, P.E.  
Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E.  
City Engineer

April 19, 2022

To: Alder Mollie Jones, Chair  
Public Works & Services Committee

From: John C. Rooney  
Commissioner of Public Works

RE: 2022 Sewer Management Services Proposal, AECOM

Submitted for your review and approval is a professional services agreement with AECOM for the above referenced work for \$194,125. This is annual work budgeted for and in support of the Storm Water Utility (SWU) and Sanitary Sewer Maintenance (SSM) Fund. There are 13 separate tasks associated with this work, with percentage of work appropriated to both the SWU and SSM:

1.	2021 & 2022 CCTV Pre-Con & GIS Mapping	\$12,260	50% SSM/50% SWU
2.	2021 & 2022 CCTV Inspection Oversight	\$8,555	50% SSM/50% SWU
3.	2021 & 2022 CCTV Video Inspection Data	\$37,840	50% SSM/50% SWU
4.	2021 & 2022 Resolve CCTV Inspections	\$8,275	50% SSM/50% SWU
5.	Update GIS Inventory for 2021 and 2022	\$33,340	40% SSM/60% SWU
6.	Digital Preparation and Load/Edit City Server	\$8,120	50% SSM/50% SWU
7.	Utility Cleaning Work Monitoring	\$4,815	100% SSM
8.	2021/2022 Project Report	\$22,165	50% SSM/50% SWU
9.	Miscellaneous On-Call Sewer-Related Work	\$6,175	50% SSM/50% SWU
10.	Project Management/Meetings/QC	\$16,670	50% SSM/50% SWU
11.	Sanitary Sewer Maintenance Fund Calculation	\$5,180	100% SSM
12.	Storm Water Utility Fee Calculation/Allocation	\$17,085	100% SWU
13.	Integrated Sewer-Pavement Planning	\$13,645	50% SSM/50% SWU

Funding to defray the cost of this agreement is available in the following Org-Obj:

Sanitary Sewer	22640 – 52100	\$30,000
Sanitary Sewer	22640 – 57560	\$60,183
Storm Sewer	60484 – 52100	\$50,000
Storm Sewer	60484 – 57560	\$53,942

If the committee agrees, the appropriate action would be for the Mayor and City Clerk to enter into the agreement.