

Department of Health Services
Chronic Disease Prevention Program
Grant/Contract Deliverables and Expectations
Exhibit 1

Name of Organization: **Racine Fire Department**

Grantee Program Contact	Grantee Authorized Representative (Signatory)	DHS Program Contact
Name: Asst. Chief, Brian Wolf	Name: Allison Eschmann	Name: John Bowser, Coverdell Program Director
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Background

Funds are provided through the federal CDC award “National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities (CDC-RFA-OT21-2103, FAIN# NH75OT000039)”. This grant aims to address disparities that have been exacerbated due to the COVID-19 pandemic.

Activities within this particular activity/project (Mobile Integrated Health for COVID and Stroke) involve conducting at-home visits for recently discharged stroke patients with a goal of increasing knowledge and actions in the prevention of COVID-19 and mitigating the impacts of the recently suffered stroke. Stroke shares many of the same disparities as COVID-19. Within these visits, topics addressed include COVID-19 vaccine receipt (and offer to establish an appointment, if necessary), knowledge of COVID-19 risk factors, in addition to an assessment including a home safety check, medication checks, and primary care information to prevent future strokes and reduce impact of the event.

Annual Scope of Work Summary

The scope of work involves completing at-home visits not to exceed the amount declared on the grantee’s application through the Grant Funding Opportunity. In addition, the scope of work involves monthly phone/video check-ins with DHS grant personnel and a project-end evaluation call between 03/01/23 and 05/31/23.

Period of Performance: April 15, 2022 - February 28, 2023

Strategies/Activities
1. Conduct at-home visits for patients discharged to home and referred by partner hospital(s)
2. Participate in monthly evaluation calls with DHS Personnel
3. Participate in project-end evaluation call(s) between 03/01/23 and 05/21/23

Budget Category	Budget Amount
\$300 per Visit (100 visits allocated)	\$30,000
Administrative Costs and patient tracking:	N/A (included in flat amount)
Total Costs	\$30,000
Reporting Requirements	Due Date
Changes to the budget, scope of work or deliverables should be discussed with contract administrator prior to making changes	As needed
All data, as described in the Grant Funding Announcement, collected must be shared with the Department of Health Services within 30 days of project completion	March 28, 2023

Allowable Costs and Activities
Grant recipients will be required to comply with the Department of Health Services Allowable Cost Policy Manual
Staff time to coordinate and implement the project
Meeting expenses related to the project (meeting room, AV equipment, travel, speakers, etc.)
Public health evaluation
Office supplies, postage, copying, etc. related to the project
Consultant and contract services needed to implement the project
Unallowable Costs and Activities
Direct or indirect lobbying activities
Costs or activities not directly related to the overall project description and scope of work
Research
Construction
Capital expenditures and capital equipment. Capital equipment costs are defined as all costs associated with the acquisition of assets having a value in excess of \$5,000, and a useful life in excess of one year.
Projects outside of Wisconsin