

City of Racine, Wisconsin AGENDA BRIEFING MEMORADUM

AGENDA DATE:

May 9, 2022

SUBJECT:

Contract Extension for CDBG, ESG, CDBG-CV, and ESG-CV Funded Activities

PREPARED BY:

Matthew Rejc, Assistant Director of City Development

EXECUTIVE SUMMARY: Most CDBG-CV, ESG-CV, CDBG, and ESG contracts awarded in 2020 and 2021 are set to expire on June 30, 2022.

BACKGROUND & ANALYSIS:

CDBG-CV and ESG-CV funding was allocated via Resolution #0673-20, passed by the City of Racine Common Council on October 20, 2020 and extended via Resolution 0351-21 on May 18, 2021. ESG 2020 passed on April 19, 2021 via Resolution #0275-21.

Contracts for the following agencies are set to expire on June 30, 2022:

- Housing Resources Inc. Post-Purchase Counseling/Mortgage Assistance
- Housing Resources Inc. City of Racine Financial Empowerment Center
- Legal Action of Wisconsin Keeping Racine at Home (Foreclosure and Eviction Legal Services)
- YWCA YWCA Southeast Wisconsin's 5.09 High School Equivalency Diploma (HSED) Program
- Racine Community Health Center
- HALO ESG-CV
- LSS ESG-CV
- HALO ESG 2020

Staff recommends extending all contract expiration dates to December 31, 2022. Staff will continue to observe the spending patterns of sub-recipients noted above, and will make recommendations for reallocations as necessary in 2023.

BUDGETARY IMPACT:

Extending the existing contracts will result in no budgetary impact.

RECOMMENDED ACTION:

Approve an extension of all CDBG, ESG, CDBG-CV, and ESG-CV contracts to December 31, 2022