Racine Zoological Society Park and Recreation Board Meeting reporting on April 2022

Executive Director

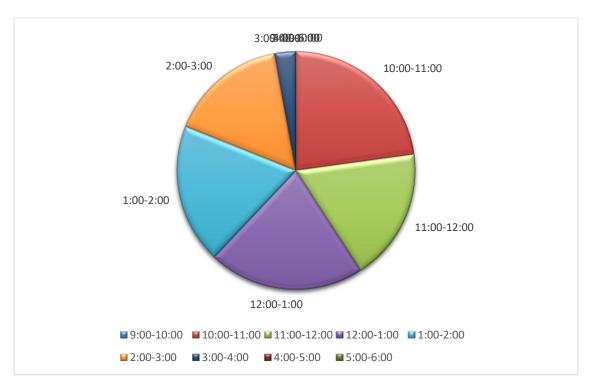
- Submitted several grants and sponsorship packages for the upcoming year
- Creating solutions to additional fundraising efforts
- TV appearances
- Strategic Planning

Membership

• Total memberships households = 2,720

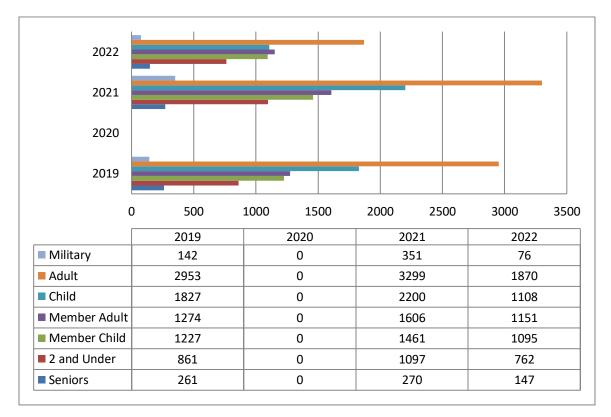
Attendance for April 2022

	April 2021	April 2022	Variance	Percent change
Adults	3299	1870	-1429	-43%
Children	2200	1108	-1092	-50%
Member Adults	1606	1151	-455	-28%
Member				
Children	1461	1095	-366	-25%
Child 2 and				
under	1097	762	-335	-31%
Seniors	270	147	-123	-46%
Military	351	213	-138	-39%
Education	0	174	174	-
Events	118	228	110	93%
Total	10402	6748	-3654	-35%



April 2022 Attendance by hour

April Monthly Attendance 2019-2022



April Member Municipality

53403- 144 53139- 2 53404- 174 53126 - 8 53402- 425 53406- 62 53405- 307 53177 - 14 Kenosha - 16 Milwaukee - 4 Illinois - 2 Other - 1086

April Non-Member Municipality

53402-458
53406- 103
53177-44
53403-278
53405-339
53404-215
53126-3
Milwaukee - 114
Kenosha – 277
Illinois – 806
Other - 1852

Operations

- Worked Gift Shop to help with hours
- Helped turnover of Grill to Chris
- Trying to get new systems setup and working correctly
- Hired and started Training of new employees
- Sent out first safety training video

Animal Care

- Veterinary Updates
 - o 0.1 Eastern black rhino progesterone study done
 - 1.1 Eastern black rhino gabapentin anxiety trial
 - 1.0 Masai giraffe voluntary injection training
 - 1.0 Fennec fox treated for alopecia
 - 1.1 Arctic fox treated for foreign body consumption
 - o 1.0 African penguin finished antibiotic and antifungal medications
 - o 1.0 Pig exhibited excess vomiting, monitored and seemingly resolved
 - o 0.0.1 Milk frog treated for cloacal prolapse
 - \circ 1.0 Western screech owl beak trim
 - o 1.0 Western tufted deer annual exam
 - 1.0 Lesser adjutant stork annual exam
 - o 6.3 African penguin annual exams
 - o 2.1 Ornate box turtle annual exams
 - 2.0 Tawny frogmouth annual exams
 - \circ $\,$ 1.0 Juvenile Hartman's mountain zebra sedation exam and hoof trim
 - 1.0 Andean bear sedation exam; reproductive assessment, SCC cancer laser treatment, and x-rays showing advanced arthritis and severe joint degeneration

• Collection Changes

o 0.0.1 Budgie passed away

• Other Updates

- \circ $\;$ Monitoring and adapting to avian influenza situation as it develops
- Working on setup for voluntary x-rays with primates
- Working on voluntary cardiac ultrasound and dental x-rays with 1.0 Orangutan
- \circ $\;$ Success on voluntary blood draw with 0.1 Orangutan

Education

Educational Programs

- Onsite Programs 3
 - Reached 163 people
- Offsite Programs 6 programs
 - o Reached 374 people
- Onsite Birthdays 3
 - Reached 80 people
- Offsite Birthdays 4
 - Reached 125 people
- Virtual Programs 1
 - \circ Reached 106 people
- Wildlife Explorers 1
 - Reached 22 people
- Preschool 8
 - Reached 125 people
- Behind the Scenes Encounters 2
 - Reached 6 people
- Creature Features 1
 - Reached 2 people
- Wildlife Theaters 2
 - Reached 19 people
- Spring Break Camp
 - Reached 29 people
- AmeriCorps Programs 30 offsite programs
 - Reached 478 people
 - Total: Reached 1,529 people
- Other Events
 - April 7 Attended RUSD's Field Trip Task Force meeting
 - April 8 Live segments on Fox 6 news
 - April 9 Facilitated Bat Appreciation Day
 - $\circ~$ April 16 Staffed and coordinated volunteers for Eggstravaganza
 - April 23 Facilitated Party for the Planet
 - April 30 Volunteer Orientation Day
- Grants and Proposals
 - Recommended by committee for the Racine Zoo AmeriCorps program and submitted to national
 - \circ $\;$ Received funding from Empathy Network for Becoming Bear project
 - \circ $\;$ Submitted Application to Christiansen Foundation
 - \circ $\;$ Submitted Application for ARPA funding through Workplace Development fund $\;$
 - o Submitted application to United Way Equity Innovation Fund

Comparison to April 2022 - programs and participants

Participants	2021	2022	Variance
On Site	48	213	+343.8%
Off Site	70	374	+432.3%
BTS	0	6	+100.0%
Birthday Party	142	205	+44.4%
Preschool	128	125	-2.3%
AmeriCorps	543	478	-12.0%
Virtual Programs	220	125	+43.2%

Programs	2021	2022	Variance
On Site	5	7	+40.0%
Off Site	2	6	+300.0%
BTS	0	2	+100.0%
Birthday Party	5	7	+40.0%
Preschool	6	8	+33.3%
AmeriCorps	19	30	+57.9%
Virtual Programs	9	2	-70.8%

Facilities

- Called statewide fence to get quotes for fence replacement in walkabout creek and mesh over penguin pool
- Had 2 new circuits installed in small mammal building
- Had new circuit installed in discovery center for new quad
- Moved new quad up to discovery center started wood work on it
- Moved photo booth back up to waterhole for summer
- Daily janitorial duties
- Preventative maintenance
- City plumber completed upgrades to coati building
- Started turning on water for season
- Put clear tarps on top of aviary for avian flu
- Put up new fencing down by aviary for new alpaca yard
- Set up and tear down of special events
- Job tasks e.g. repair rhino door, hose , etc....
- Got quotes for steel tube enclosure for mulch pit for rhinos
- Accepted quote to do garage doors on pavilion
- Footings dug and concrete poured for 4 new shade structures around zoo
- Wildlife sound system repaired and replaced
- Steins and volunteers wood chipped front entrance and around Dewey's exhibit
- City plumber repaired giraffe water line
- City plumber repaired farm water line
- Replaced hand dryers in bathrooms in main building
- Replaced 2 hand dryers in bathrooms at LOG
- Replaced 1 hand dryer at main entrance bathroom men's
- General grounds upkeep and mowing and mulching etc.



STAFF ACTIVITY REPORT

KRISTEN HUMPHREY | MARKETING | APRIL 2022



DATE	EMAIL NAME	OPENS %	CLICKS%
4/1	E-News	27.8	1.3
4/2*	Wildlife Matters	44.2	3.4
4/4	All In For The Animals - Penguin/Tiger	30.3	0.8
4/6	All In For The Animals - Monkey/Meerkats	30.8	0.8
4/8	All In For The Animals - Thank You	33.4	0.5
4/12	Mother's Day Brunch - 1 month away	32.5	0.3
4/13	Eggstravaganza - this weekend	31.6	0.4
4/15	E-News	27.9	0.7
4/19	Bloody Mary Fest - 1 month	30.9	0.2
4/22	A Round For Rhinos - announcement	30.0	0.1
4/20	Breakfast with the Giraffes - announcement	32.6	0.3
4/26	Member Appreciation Night - 1 month	35.6	1.0
4/27	Margarita Fest - announcement	31.5	0.3

ENTIRE ZOO DATABASE

Subscribers	Open Rate	Click Rate
9,031	17.0%	0.9%

MEMBERS

Subscribers	Open Rate	Click Rate
2,216	20.9%	2.0%

NOTE: "Members" emails are included in "Entire Zoo Database" Audience total numbers. Members-only e-blasts are labeled with "*".

MISCELLANEOUS PROJECTS

- Updated and created event posters and flyers for 2022.
- Updated posters and flyers across campus
- Updated photo booth graphics
- Updated sliders on website
- Updated the Wildlife Matters monthly issue
- Submitted events to online event calendars
- Updated upcoming events flyer and web page
- Created signage for events
- Photographed events
- Set up advertising for events
- Managed Summer Camp web pages
- Animal Crackers Jr. press release
- Music at the Zoo press release
- Put together photos and descriptions of events for TV appearances
- Reprinted giraffe encounters banner
- Submitted marketing grants
- Created signage for The Grill and Watering Hole

OUTSIDE ADS

- Wind Point Living Magazine print
- Journal Times/Kenosha News print/digital
- Milwaukee Brewers Yearbook print
- Bargain Hunter print
- Kids Out & About digital
- Happenings/Smart Reader print





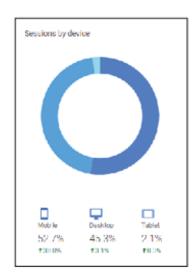




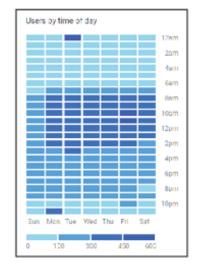
MONTHLY USERS: 27K

Updated articles, sliders, and event pages. Built new event pages. Set up and maintained special event ticket sales.





Page	Pageviews	Page Value
1	11,375	\$0.00
/arctic-fox-fact-sheet	4,923	\$0.00
/hoursadmissions	4,114	\$0.00
/events-calendar	2,806	\$0.00
/eggstravaganza	2,467	\$0.00
/join or renew	2,188	\$0.00
/fennec-fox-fact-sheet	1,758	\$0.00
/red-eyed-tree-frog-fact-sheet	1,445	\$0.00
/mammals	1,234	\$0.00
/content/zoorific-saturday	1,084	\$0.00



Data from Google Analytics

FACEBOOK

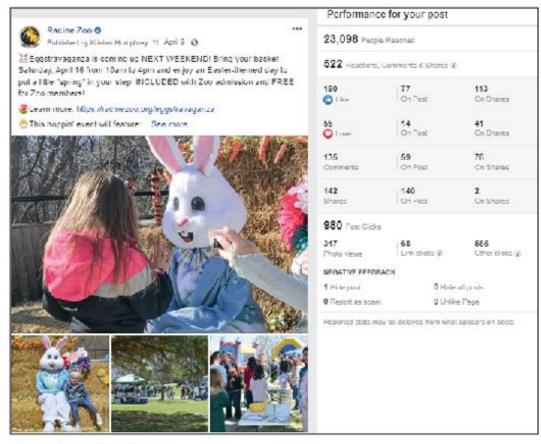
TOTAL LIKES: 31,356

Animal and promotional posts. Added event pages.

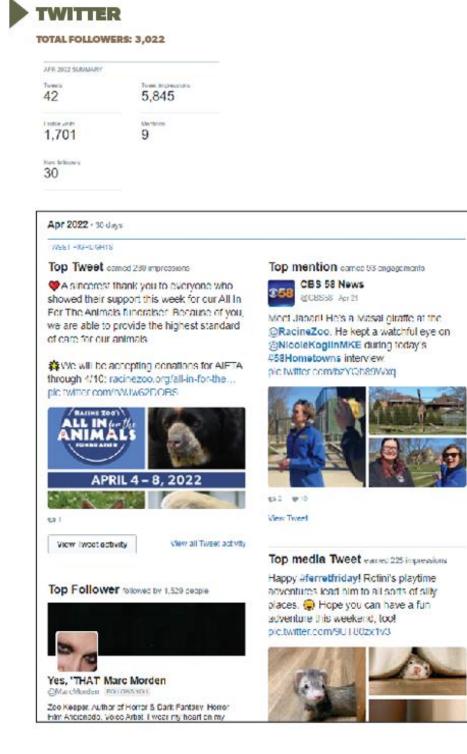
ublished	Post	Туре	Targeting	Reach		Enga	gement	Promote
1/30/2022 25 PM	Day git? Celebrate momby	0	0	ж	L.,	41 18	Ţ.	Boost post
4/30/2022 0.00 AM	Con't miss Jason Kollum and his Rock n' Roll Variety Jugging Show	6	0	2.6K	1	8		Boost post
4/29/2022 00.7%	OAs school winds down. Racine Zoo's Summer Camp is right around	10	0	4.9K		125 45	i.	Boost post
4/29/2022 0.06 AM	gift tokets to Bloody Mary Festi		0	7.1K		205 88	i.	Boost post
4/28/2022 0.08 AM	The Ratine Zoo will be celebrating Earth Day by partnering with Weed	10	0	1.7K	1	6 11		Boost post
4/27/2022 25 PM	Happy Wallaroo Wednesdayl In the wild, common wallaroos graze on	6	0	9.1K	1	15 49	î.	Boost post
4/27/2022	Cur beer and food pairing event, Brew To Be Wild, s BACK on	•	0	2.8K	1	27 14		Boost post
1/26/2022 25 PM	Member Appreciation Night is only 1 MONTHAWAY! Join us Thursday.	Ð	0	4.8K		116 38	ľ	Boostpost
4/26/2022 0:21 AM	A BIG thank you to Stein's Garden & Home, CNH Industrial, Hope Cty	•	0	6.3K		178 112	ŧ.	Boostpost
4/25/2022 200 AM	We are close to selling out for Mother's Day Brunch on Sunday.	6	ø	4.1K		77 29	ł	Boostpost
4/24/2022 0:32 AM	Word Wine Weinesday is back againt On June G, relax at our wine	6	0	2.7K	1	18 14	t	Boostpost
4/23/2022 04 PM	Thanks to everyone who joined us today to #PartyForThePlanet We	10	0	3.1K	1	43 21	1	Boostpost
4/23/2022 125 AM	Plan a fun, family trip to the Zoo to see Miss Jamie's Farm at Animal	0	0	1.0K	I.	4 8		boostpost
4/22/2022 13 PM	A very happy 2nd birthday to emperor tamanns Vinny and	m.	6	3.2K		127 130	1	Boostpost
4/22/2022	Happy #errethday! Hotin's playtme	16	0	5.3K		51 116	Į.	Boostpost

04/21/2022 1:10 PM	We're so exolited te announce sur NEW Vargarita Fest coming up	6	0	5.7K	174 157	8	Boostpost
04/21/2022 1:15.AM	OJoin us for Zoorific Saturday: Party For The Planet THIS	Ð	ø	а.5К	36 28	-	Doostpost
04/20/2022 11:41 Abr	Celebrate Mother's Day at the 2001 Join us Suncay, May 8 at 11am	6	ø	7К	199 92	ŧ.	Boostpost
04/19/2022 1-04 PM	Give mom the gift of music this Method's Day! Music at the Zeo	6	ø	2.6K	13 20	L	Boostpost
04/10/2022 2:08 PM	Hop up beoutify the Zoof We are locking for volunteers for Tuesday,	6	ø	6.2K	82 57	I.	Boostpost
04/17/2022 10:00 AM	GRoar & Pour tickets are or salel Jon us Wednesday, June 22 at 6pm!	6	ø	7.6K	184 50	E.	Deostpost
04/17/2022 ROLAM	Happy Easter from our family to yours!	6	6	4.5K	62 135	l.	Boostpost
04/16/2022 1-58.PM	Out arimals are having a HOPPY day colobisting Eggstavagariza hore	10	0	е.5К	139 110	ł.	Boostpost
04/18/2022 3:45 AM	It's going to be an EGG estiont day! Jon us for Eggstravaganza and hunt	B.	ø	4.1K	220 123	ĩ	Boostpost
04/16/2022 9:00 AM	Come on over to Eggsravaganza TCDAY (4/16) Bring your basket for	10	ø	10.1K	327 131	F	Decetpost
04/15/2022 10:23 AM	Bloody Many Fest is only 1 MON IH AWAY! Heceve the full VIP	6	6	4K	41 26	ł	Boostpost
04/14/2022 2:10 PM	Spectacular Productions, Inc	8	ø	2.0K	31 19		Doost past
04/14/2022 10:05 AM	Animal Feature: Orangutans Orangutans, whose name means	6	ø	5.8K	65 125	1	Rnost post
04/13/2022 1.00 PM	- 4pm to become a Racine Zoo	6	0	8.1K	291 65	-	Boost post
04/13/2022 10:18 AM	Hop on over to Eggstravaganza THIS SATURDAY, April 16! Bring	1C	0	15.44	406 227		Boost post
04/11/2022 3:49 PM	Mother's Day Brunch is less than a month away Jon us Sunday, May	Ð	0	4.2K	80 47	1	Boust pust
04/10/2022 10:19 AM	Wake sure γour Zoo membership is up to date so you can join us for	10	0	4.3K	94 3J	1	Roost pred
04/09/2022 10:18 AM	EEgostravaganza is coming up	6	ø	23.14	980 622	-	Boost post

04/09/2022 1:00 AM	Join us for Zoorific Saturday: Bat Appreciation Day TODAV (4/8) from	6	6	з.зк	10 25	Boost post
04/08/2022 1:00 PM	A snoerest thank you from all of the animals and staff at the Racine	•	0	0.8К	32 38	Boust pust
04/08/2022 10:00 AM	LIVE Q&A to wrap up our All in For The Animals fundraising week! See	-	0	1.1K	131 1 27	Boost post
04/08/2022 8:26 AM	Our LIVE Q&A is TODAY (4/8) at 10am CT right here on Pabebook	ē	0	2.3К	13 10	Boost post
04/07/2022 10:00 AM	Aero, Blaze, and Jack Clay the meerkats are on the upper end of	-	69	1.9K	04 32	Boost post
14/08/2022 10:00 AM	Kramer the spirler monkey has been blind for a number of years, but	894	0	2.2К	83 53	Boost post
04/05/2022 10:08 AM	Naka the Amur tiger started losing weight and Racine Zoo staff were	84	ø	2.4K	106 50	Boost post
04/04/2022 10:08 AM	Nelson the African pengun was having some Louble walking. We	81	ø	2.5K	63 67	Boost post
04/03/2022 2:10 PM	Are you a fair of the band The Wro? Then you won't want to miss	8	0	2.2K	8	Boost post
04/02/2022 10:00 AM	Cur Mother's Day Bounds there is self Check it out below! Bring the	•	0	4.7K	117 1 23	Boost post
04/02/2022 10:02 AM	Spring Break Camo is coming up April 18 – 22! Sign your child up for a	10	0	6.7K	94 1 43	Boost post
04/01/2022 10.09 AM	7Have you ever been ourious about the inner workings of a zoo, how	10	ø	2к	13 11	Boost post



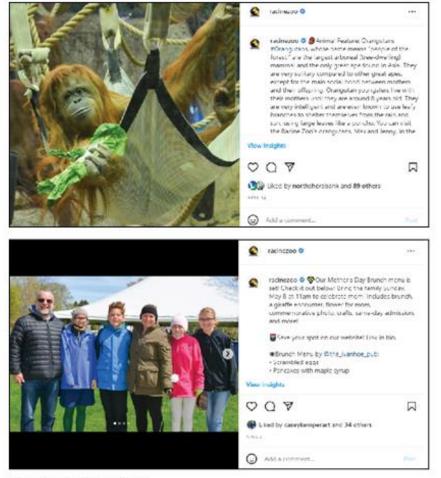
Well-performing Facebook post





TOTAL FOLLOWERS: 4,598

- 33 posts
- Accounts Reached: 3.5k
- Accounts Engaged: 381



Well-performing Instagram posts

Special Events

April Events:

- April 2 Blooms and Brews
 - o Location: Pavilion
 - Event Overview: Beer Garden
 - Attendance: 131
- April 16 Eggstravaganza
 - Location: Entire Campus
 - Event Overview: Easter Event
 - o Attendance: 2975 guests

Coming up at the Zoo at a Glance:

- May 8 Mother's Day Brunch
- May 14 Bloody Mary Fest
- May 22 Police Awards Ceremony
- May 26 Member Appreciation Night
- June 3-5 Art Fair
- June 3 Bourbon Chronicles
- June 4 Brew to be Wild
- June 4 Humphreys Wedding
- June 4 Express Picnic
- June 5 Autism Picnic
- June 8 World Wine Wednesday
- June 9 Kingfish Game
- June 11 Breakfast with the Animals
- June 11 Andis private party
- June 17 Music at the Zoo
- June 18 Music at the Zoo
- June 20 Golf Tournament
- June 22 Roar & pour
- June 25 Light Run
- June 25 Christ Church Picnic
- July 2 Crime Stoppers Concert
- July 6 World Wine Wednesday
- July 9 Margarita Fest
- July 10 CNH Picnic
- July 13 Animal Crackers
- July 15 Animal Crackers Jr
- July 16 Bourbon Chronicles
- July 21 Cigar Dinner
- July 27 Animal Crackers
- July 30 Marini Picnic
- August 3 Roar & Pour
- August 6 Twin Disc

- August 6 Quicksilver picnic
- August 7 Milkmen Game
- August 7 Siena Catholic School picnic
- August 10 Animal Crackers
- August 12 Animals Crackers Jr
- August 17 World Wine Wednesday
- August 19 Bourbon Chronicles
- August 20 Salter Wedding Reception
- August 21 Car show
- August 24 Animal Crackers
- August 27 Whiskers and Whiskey
- August 28 O&H Picnic
- August 31 Roar & Pour
- September 10 Zoo Debut
- September 17 Mason Heidorn Reception
- September 24 Zoo Brew
- October 1 Old Fashioned Night
- October 8 Franseen Wedding
- October 28 Hallowine
- October 29 Boo at the Zoo
- November 18 Martini Madness
- December 3 Brunch with Santa
- December 10-February Winter Picnic in a Snowglobe