

Cemetery Report
Meeting Date: June 8, 2022
Board of Parks, Recreation & Cultural Services
Play. Every Day.

The mission of the Department of Parks and Recreation is to preserve our parks and open spaces and provide essential recreational programs and cultural services in a safe, professional and friendly man

Contracts – No Change

- Ground Maintenance, Burial & Snow Removal
 - Current contract expires December 31, 2022
 - Request for Proposals will go out during the summer months
- Custodial Contract
 - Current contract expires December 31, 2022
 - Request for Proposals will go out in September
 - Cemetery, community centers and park service are bid out together

Incident Reports

- No Incidents to reports
- All fence repairs have been made

Events

- Memorial Day Parade/Ceremony was well attended

Projects

- Professional Services – Graceland/Mound Surveying
 - Mound is complete; waiting on Graceland
- Tree Pruning
 - Complete
- Road Paving
 - To be bid out in June for Fall project
- Mound Crypt Fountain
 - Scheduling for repairs
 - Looking to move control above ground for easier maintenance
- Working with AECOM on erosion repairs
 - Graceland Pond

Revenue Report

- See attached reports

Graceland Cemetery Sales
Yearly Comparison

Month	2017	2018	2019	2020	2021	2022
January	\$17,531.00	\$23,872.00	\$23,405.00	\$24,880.00	\$26,076.00	\$35,990.00
February	\$20,222.00	\$20,440.00	\$10,435.00	\$16,035.00	\$20,689.00	\$26,510.00
March	\$30,602.00	\$37,879.01	\$24,065.00	\$24,425.00	\$39,749.00	\$28,580.00
April	\$19,062.00	\$17,713.00	\$21,530.00	\$22,300.00	\$32,489.00	\$16,710.00
May	\$26,880.00	\$31,431.00	\$17,630.00	\$38,125.00	\$28,529.00	\$28,610.00
June	\$24,842.00	\$26,020.00	\$23,735.00	\$34,210.00	\$40,045.00	\$0.00
July	\$11,717.00	\$14,796.00	\$23,355.00	\$31,125.00	\$26,066.00	\$0.00
August	\$32,773.99	\$22,266.00	\$17,095.00	\$30,955.00	\$13,970.00	\$0.00
September	\$20,037.00	\$18,357.00	\$19,920.00	\$22,230.00	\$32,753.00	\$0.00
October	\$28,293.00	\$24,152.00	\$21,045.00	\$35,080.00	\$34,056.00	\$0.00
November	\$18,162.00	\$13,134.00	\$26,850.00	\$52,235.00	\$25,826.00	\$0.00
December	\$22,739.00	\$29,369.00	\$28,560.00	\$42,965.00	\$41,293.00	\$0.00
Grand Total:	\$272,860.99	\$279,429.01	\$257,625.00	\$374,565.00	\$361,541.00	\$136,400.00
Through May	\$114,297.00	\$131,335.01	\$97,065.00	\$125,765.00	\$147,532.00	\$136,400.00

Mound Cemetery Sales
Yearly Comparison

Month	2017	2018	2019	2020	2021	2022
January	\$260.00	\$4,270.00	\$2,010.00	\$4,140.00	\$1,255.00	\$4,990.00
February	\$4,152.00	\$2,827.00	\$0.00	\$1,825.00	\$3,814.00	\$3,895.00
March	\$0.00	\$4,631.00	\$306.04	\$4,815.00	\$4,685.00	\$4,275.00
April	\$1,790.00	\$4,947.00	\$3,528.96	\$3,815.00	\$2,957.00	\$1,525.00
May	\$6,034.00	\$5,645.00	\$0.00	\$11,655.00	\$8,362.00	\$1,995.00
June	\$8,923.00	\$5,823.00	\$3,295.00	\$5,645.00	\$4,707.00	\$0.00
July	\$4,220.00	\$1,750.00	\$2,280.00	\$1,075.00	\$7,555.00	\$0.00
August	\$13,665.00	\$3,442.00	\$7,520.00	\$7,525.00	\$7,034.00	\$0.00
September	\$7,610.00	\$3,399.00	\$4,520.00	\$1,535.00	\$3,753.00	\$0.00
October	\$1,465.00	\$4,314.00	\$8,330.00	\$2,450.00	\$6,217.00	\$0.00
November	\$4,310.00	\$1,649.00	\$1,590.00	\$7,420.00	\$2,387.00	\$0.00
December	\$3,250.00	\$3,921.00	\$8,770.00	\$9,120.00	\$6,074.00	\$0.00
Grand Total:	\$55,679.00	\$46,618.00	\$42,150.00	\$61,020.00	\$58,800.00	\$16,680.00
Through May	\$12,236.00	\$22,320.00	\$5,845.00	\$26,250.00	\$21,073.00	\$16,680.00

Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison

Month	2017	2018	2019	2020	2021	2022
January	\$17,791.00	\$28,142.00	\$25,415.00	\$29,020.00	\$27,331.00	\$40,980.00
February	\$24,374.00	\$23,267.00	\$10,435.00	\$17,860.00	\$24,503.00	\$30,405.00
March	\$30,602.00	\$42,510.01	\$24,371.04	\$29,240.00	\$44,434.00	\$32,855.00
April	\$20,852.00	\$22,660.00	\$25,058.96	\$26,115.00	\$35,446.00	\$18,235.00
May	\$32,914.00	\$37,076.00	\$17,630.00	\$49,780.00	\$36,891.00	\$30,605.00
June	\$33,765.00	\$31,843.00	\$27,030.00	\$39,855.00	\$44,752.00	\$0.00
July	\$15,937.00	\$16,546.00	\$25,635.00	\$32,200.00	\$33,621.00	\$0.00
August	\$46,438.99	\$25,708.00	\$24,615.00	\$38,480.00	\$21,004.00	\$0.00
September	\$27,647.00	\$21,756.00	\$24,440.00	\$23,765.00	\$36,506.00	\$0.00
October	\$29,758.00	\$28,466.00	\$29,375.00	\$37,530.00	\$40,273.00	\$0.00
November	\$22,472.00	\$14,783.00	\$28,440.00	\$59,655.00	\$28,213.00	\$0.00
December	\$25,989.00	\$33,290.00	\$37,330.00	\$52,085.00	\$47,367.00	\$0.00
Grand Total:	\$328,539.99	\$326,047.01	\$299,775.00	\$435,585.00	\$420,341.00	\$153,080.00
Through May	\$126,533.00	\$153,655.01	\$102,910.00	\$152,015.00	\$168,605.00	\$153,080.00

**Graceland Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2017	2018	2019	2020	2021	2022
January	\$6,030.00	\$15,470.00	\$1,135.00	\$1,955.00	\$6,545.00	\$3,935.00
February	\$1,230.00	\$8,550.00	\$4,445.00	\$1,475.00	\$1,360.00	\$0.00
March	\$2,920.00	\$2,100.00	\$0.00	\$315.00	\$12,735.00	\$0.00
April	\$6,685.00	\$7,985.00	\$4,320.00	\$7,895.00	\$4,340.00	\$4,730.00
May	\$1,755.00	\$2,200.00	\$2,110.00	\$1,295.00	\$4,030.00	\$8,225.00
June	\$2,600.00	\$3,800.00	\$2,135.00	\$1,080.00	\$7,899.00	\$0.00
July	\$0.00	\$1,400.00	\$0.00	\$6,465.00	\$0.00	\$0.00
August	\$0.00	\$2,960.00	\$4,655.00	\$0.00	\$0.00	\$0.00
September	\$10,970.00	\$1,340.00	\$4,445.00	\$3,755.00	\$2,547.00	\$0.00
October	\$2,890.00	\$0.00	\$4,635.00	\$1,290.00	\$1,062.00	\$0.00
November	\$2,530.00	\$5,600.00	\$1,535.00	\$2,065.00	\$1,090.00	\$0.00
December	\$5,590.00	\$2,640.00	\$2,555.00	\$3,120.00	\$0.00	\$0.00
Grand Total:	\$43,200.00	\$54,045.00	\$31,970.00	\$30,710.00	\$41,608.00	\$16,890.00
Through May	\$18,620.00	\$36,305.00	\$12,010.00	\$12,935.00	\$29,010.00	\$16,890.00

**Mound Cemetery Crypt/Niche Sales
Yearly Comparison**

Month	2017	2018	2019	2020	2021	2022
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00
March	\$1,800.00	\$0.00	\$0.00	\$5,195.00	\$0.00	\$20,475.00
April	\$0.00	\$0.00	\$7,710.00	\$950.00	\$0.00	\$5,170.00
May	\$0.00	\$0.00	\$2,805.00	\$0.00	\$0.00	\$6,735.00
June	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00	\$0.00
July	\$1,230.00	\$600.00	\$0.00	\$0.00	\$8,655.00	\$0.00
August	\$0.00	\$0.00	\$3,785.00	\$0.00	\$7,112.00	\$0.00
September	\$9,260.00	\$0.00	\$4,165.00	\$2,015.00	\$14,835.00	\$0.00
October	\$0.00	\$0.00	\$4,225.00	\$0.00	\$8,255.00	\$0.00
November	\$0.00	\$0.00	\$1,635.00	\$0.00	\$3,685.00	\$0.00
December	\$0.00	\$0.00	\$10,550.00	\$2,555.00	\$2,725.00	\$0.00
Grand Total:	\$12,290.00	\$600.00	\$34,875.00	\$10,715.00	\$46,357.00	\$44,230.00
Through May	\$1,800.00	\$0.00	\$10,515.00	\$6,145.00	\$0.00	\$44,230.00

**Graceland/Mound Cemetery Crypt/Niche Sales Combined
Yearly Comparison**

Month	2017	2018	2019	2020	2021	2022
January	\$6,030.00	\$15,470.00	\$1,135.00	\$1,955.00	\$6,545.00	\$3,935.00
February	\$1,230.00	\$8,550.00	\$4,445.00	\$1,475.00	\$1,360.00	\$11,850.00
March	\$4,720.00	\$2,100.00	\$0.00	\$5,510.00	\$12,735.00	\$20,475.00
April	\$6,685.00	\$7,985.00	\$12,030.00	\$8,845.00	\$4,340.00	\$9,900.00
May	\$1,755.00	\$2,200.00	\$4,915.00	\$1,295.00	\$4,030.00	\$14,960.00
June	\$2,600.00	\$3,800.00	\$2,135.00	\$1,080.00	\$8,989.00	\$0.00
July	\$1,230.00	\$2,000.00	\$0.00	\$6,465.00	\$8,655.00	\$0.00
August	\$0.00	\$2,960.00	\$8,440.00	\$0.00	\$7,112.00	\$0.00
September	\$20,230.00	\$1,340.00	\$8,610.00	\$5,770.00	\$17,382.00	\$0.00
October	\$2,890.00	\$0.00	\$8,860.00	\$1,290.00	\$9,317.00	\$0.00
November	\$2,530.00	\$5,600.00	\$3,170.00	\$2,065.00	\$4,775.00	\$0.00
December	\$5,590.00	\$2,640.00	\$13,105.00	\$5,675.00	\$2,725.00	\$0.00
Grand Total:	\$55,490.00	\$54,645.00	\$66,845.00	\$41,425.00	\$87,965.00	\$61,120.00
Through May	\$20,420.00	\$36,305.00	\$22,525.00	\$19,080.00	\$29,010.00	\$61,120.00