## Racine Zoological Society Park and Recreation Board Meeting reporting on June 2022

#### **Executive Director**

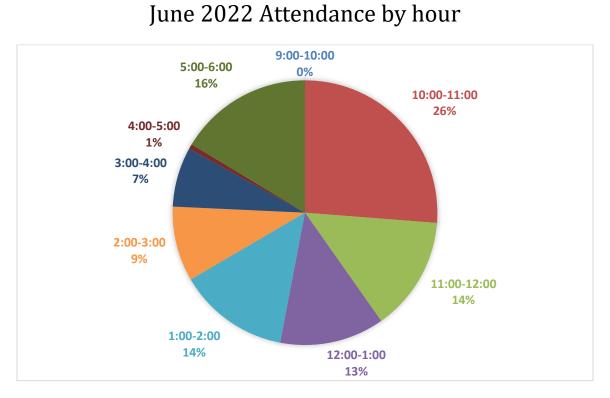
- Submitted several grants and sponsorship packages for the upcoming year
- Creating solutions to additional fundraising efforts
- TV appearances
- Strategic planning
- Construction planning

### **Membership**

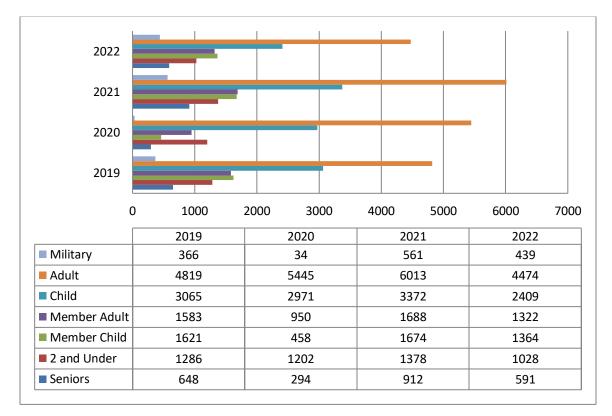
• Total memberships households = 2,613

#### Attendance for June 2022

	June2021	June 2022	Variance	Percent change
Adults	6013	4474	-1539	-25.5945%
Children	3372	2409	-963	-28.5587%
Member Adults	1688	1322	-366	-21.6825%
Member				
Children	1674	1364	-310	-18.5185%
Child 2 and				
under	1378	1028	-350	-25.3991%
Seniors	912	591	-321	-35.1974%
Military	561	439	-122	-21.7469%
Education	0	1331	1331	-
Events	714	2572	1858	260.224%
Total	16312	15530	-782	-4.79402%



## June Monthly Attendance 2019-2022



## **June Member Municipality**

53403- 38 53139- 13 53404- 24 53126 -32 53402- 86 53406-40 53405- 40 53177 - 20 53182 - 15 53185-23 Kenosha - 86 Milwaukee - 64 Illinois - 73 Other - 2,132

## June Non-Member Municipality

#### **Operations**

- Ordered substantial amount of product for transition
- Training for new Operations Manager on SOP's & Reports

#### Animal Care

#### • Veterinary Updates

- $\circ$  ~ 0.1 Eastern black rhino treated for foreign body consumption
- $\circ$   $\,$  1.0 Fennec fox treated for potential fungal infection or allergic reaction
- $\circ\quad$  0.1 Lesser tenrec treated for vomiting
- $\circ$  1.0 Alpaca treated for allergic reaction
- $\circ \quad$  0.1 African lion monitored for sore throat
- o 0.1 Western fox snake monitored for egg laying; appears normal
- o 0.1 Amazon parrot under treatment for eye abnormality
- $\circ$  0.1 Gibbon under treatment for possible upper airway irritation
- o 2.1 Hartmann's mountain zebra voluntary hoof work
- 2.0 Masai giraffe voluntary hoof work
- o 1.0 Laughing kookaburra quarterly beak and nail trim
- 1.1 Arctic fox annual exams
- $\circ$  0.1 Amazon tree boa annual exam
- o 1.1 Gibbon annual exams
- o 0.1 Great horned owl annual exam
- $\circ \quad 0.1 \text{ Red-tailed Hawk annual exam}$
- o 0.1 African penguin annual exams
- o 0.1 Emu annual exam
- 0.0.2 American alligator annual exams

#### • Collection Changes

- o 1.0 Andean bear passed away
- $\circ~$  2.0 Emperor tamarins moved to Elmwood Park Zoo
- 0.0.2 Emperor tamarins born

#### • Other Updates

- Working on setup for voluntary xrays with primates
- $\circ$  Working on voluntary cardiac ultrasound and dental xrays with 1.0 Orangutan
- Working on voluntary injections with 0.2 African lions
- Acupuncture attempted with 4 penguins, meerkat

#### **Education**

## Educational Programs Onsite

- Onsite Programs 16
  - Reached 1101 people
- Offsite Programs 10
  - Reached 455 people
- Onsite Birthdays 7
  - Reached 257 people
- Offsite Birthdays 2
  - Reached 60 people
- Slumber Safaris 2
  - Reached 38 people
- Virtual Programs 0
  - Reached 0 people
- Preschool Programs 6
  - Reached 100 people
- BTS Encounters 1
  - Reached 4 people
  - Creature Features 30
    - Reached 720 people
- Wildlife Theater- 60
  - Reached 1164 people
- Total: Reached 3,899 people

#### • Other Events

- $\circ \quad {\sf June} \; {\rm 1-Staff} \; {\rm attended} \; {\sf Volunteer} \; {\sf Webinar}$
- June 1-3 Staff attended regional AmeriCorps workshops
- o June 9 Summer Camp Staff Training
- $\circ~$  June 9 Brought animals to Racine Zoo night at Kenosha Kingfish
- June 11 Hosted World Giraffe Day
- June 18 Hosted African Penguin Awareness Day

#### Grants and Proposals

- Received funding from Christiansen Foundation
- Received funding from United Way Equity Innovation Fund
- Received funding from Racine Zoo AmeriCorps program for three years
- $\circ$  Submitted proposal to ACE for Wildlife Capacity Building Grants

#### Comparison to June 2022 - programs and participants

Participants	2021	2022	Variance
On Site	206	1101	+434.5%
Off Site	687	455	-33.8%
BTS	0	4	+100.0%
Birthday Party	285	317	+11.2%
Preschool	119	100	-16.0%
AmeriCorps	139	0	-100.0%
Virtual Programs	100	0	-100.0%

Programs	2021	2022	Variance
On Site	5	16	+220.0%
Off Site	11	10	-10.0%
BTS	0	1	+100.0%
Birthday Party	10	9	-10.0%
Preschool	6	6	+0.0%
AmeriCorps	3	0	-100.0%
Virtual Programs	3	0	-100.0%

#### **Facilities**

- Bear overlook construction complete waiting for doors
- Daily janitorial
- Preventative maintenance
- New fence in walk about creek installed on west side of exhibit
- Replaced rotted out pipe to baseboard heat on primates
- Set up and tear down special events
- Maintenance job requests
- Sky light repaired on northwest side of main building roof
- 2 modifications to rhino mulch pit completed, added 2 24 ft 2x4 tubes to existing bollards
- Work done on Timu, rhino, shift door to large stall, added steel plate to bottom of door and reinforced tracks on walls
- Same thing done to both of Kianga's, rhino, shift doors
- New motor installed on water hole A/C
- General grounds upkeep, garbage and weeding
- Cutting and weed whipping grass
- Back filled with dirt around new concrete by Augusta gate
- Added boards and chain link to bottom of new walk about fence and covered with dirt and grass seed to discourage unwanted rodents



# **STAFF ACTIVITY REPORT**

## KRISTEN HUMPHREY | MARKETING | JUNE 2022



DATE	EMAIL NAME	<b>OPENS</b> %	CLICKS%
6/1	World Wine Wednesday - 6/8 Reminder	34.3	0.3
6/4*	Wildlife Matters - June 2022	45.3	3.9
6/6	Music at the Zoo - Coming up next week	33.9	0.8
6/8	Animal Crackers Jr Next month	31.8	0.7
6/9	Margarita Fest - 1 month away	32.4	0.3
6/10	Racine Zoo E-news	27.7	1.0
6/13	A Round for Rhinos - 1 week away	31.1	0.1
6/14	Music at the Zoo - Father's Day Weekend	31.6	0.4
6/15	Roar & Pour - 1 week away	32.4	0.2
6/17	Music at the Zoo - Tonight	32.5	0.5
6/21	Cigar Dinner - 1 month away	34.2	0.2
6/23	Animal Crackers - Next month	30.9	0.4
6/24	Racine Zoo E-News	27.4	1.1
6/27	World Wine Wednesday - July	31.2	0.2
6/28	Margarita Fest - Next weekend	30.6	0.3

#### ENTIRE ZOO DATABASE

Subscribers	Open Rate	Click Rate
9,680	17.7%	0.9%

#### MEMBERS

Subscribers	Open Rate	Click Rate
2,056	21.1%	2.0%

٠ NOTE: "Members" emails are included in "Entire Zoo Database" Audience total numbers. Members-only e-blasts are labeled with "\*".

## **MISCELLANEOUS PROJECTS**

- Updated and created event posters and flyers for 2022
- Updated posters and flyers across campus
- Updated photo booth graphics
- Updated sliders on website
- Updated the Wildlife Matters monthly issue
- Submitted events to online event calendars
- Updated upcoming events flyer and web page
- Created signage for events
- Photographed events
- Set up advertising for events
- Managed summer concert series advertising campaigns
- Managed Summer Camp web pages
  Diamond Andean bear press release
- Put together photos and descriptions of events for TV appearances

### **OUTSIDE ADS**

- Wind Point Living Magazine print
- Journal Times/Kenosha News print/digital
- Kids Out & About digital
- Milwaukee Radio Group radio
- 95 Will Rock radio
- Happenings/Smart Reader print
- Shepherd Express print/digital
- Southern Lakes print/digital
- Chicago Sun Times print/digital
- Hearst digital



RACINE 200 PRESENTS









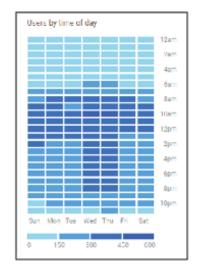
#### MONTHLY USERS: 29K

Updated articles, sliders, and event pages. Built new event pages. Set up and maintained special event ticket sales.





Page	Pageviews	Page Value
/	15,669	\$0.00
/hoursadmissions	9,901	\$0.00
/events calendar	4,996	\$0.00
/arctic-fox-fact-sheet	2,485	<b>\$0.0</b> 0
/join-or-renew	2,184	<b>\$0.0</b> 0
/mammals	2,096	\$0.00
/music-zoo	1,883	\$0.00
/racine-zoo-map	1,702	\$0.00
/animal crackers	1,486	\$0.00
/showa-activities	1,453	\$0.00

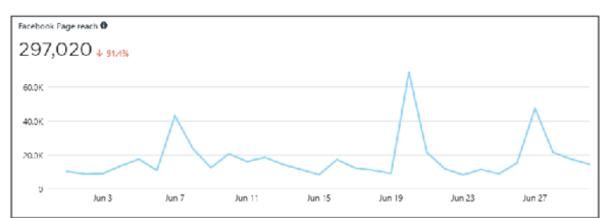


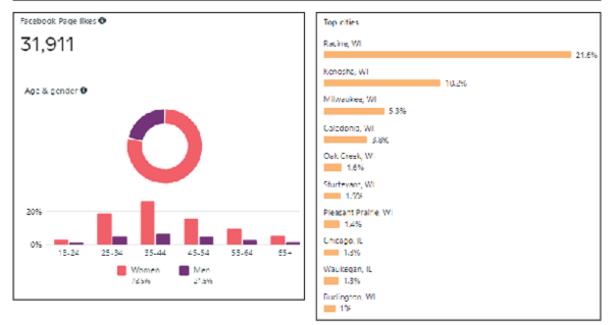
Data from Google Analytics



#### TOTAL LIKES: 31,911

Animal and promotional posts. Added event pages.

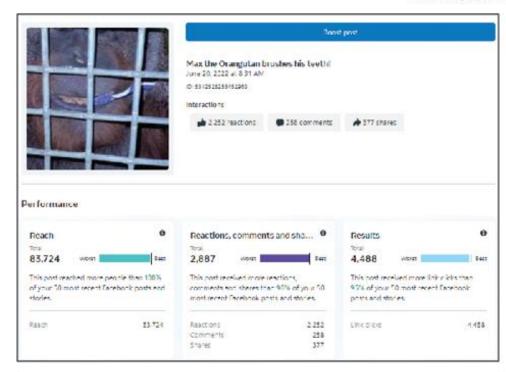


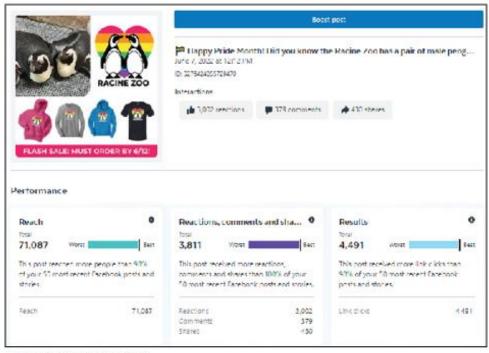


ecent content 4	Туре		Reach O To	Likes and reactio 0 1	Comments O 1.	Shares O I
Cigar Dinner is coming up next m The Jon 30, 601am	V- Post	Boost post	4,267	17	3	9
Zoorific Saturday: World Lion Day		Boost post	1,985			
Happy Pride Monthi Chack out ou	ar Post	soost post	16.554	682	64	32
The next World Wine Wednesd Wed Jun 28, 1149em	e Post	Boost post	5,055	19	1	5
Hapov 3 ist Birthday to Miranda to	n- Post	Soost post	4,243	163	16	11
Co prew deer hestival t exers a	ar Post	Beest post	ö./64	n	24	27
Recently, the Racine Zoo lost a de	e Pust	Boost post	57,689	2,915	2 7	158
The first Animal Creckers cond	* Post	Boost post	3,361	15	a	4
Vou bring a friend, and we'll bring a friend, and we'll bring a friend.	n Pust	Bocst post	12,637	104	63	38
Success! Voluntary Masai Giraffe II O SatJun 25, 801am	- Post	Boost post	6,955	55/	19	18
Happy Pride Munitri AL Line Racine	Pod	Bocst post	3,854	125	¢	4
Ihanks so much to the students a Pri Jun 24, 7:13am	t Post	Boost post	6,744	145	1	\$
UPDATE 6/28: and the number is The Jun 23: 9:10am	9 Post	Boost post	3,739	27	125	:
200 Brew Beer Kestwal Wike Jun 22, 228pm		Boost post	7,415			
Don't forget to sign up for our Web Jun 22, //Slam	- Post	Boost post	6,179	21	¢	10
Trank you to everyone who pa	Pust	Boost post	5,125	37	c	5
Car 27th annual Cigar Dinner is	- Post	Roost post	4,112	25	4	,
Roar & Pour Is THIS WEDINESD	N= Pust	Bocst post	4,142	14	1	7
Mexithe Granguitan brushes his te Man Jun 20 Kuttam	Post	Boost post	85,724	2,82	258	\$11

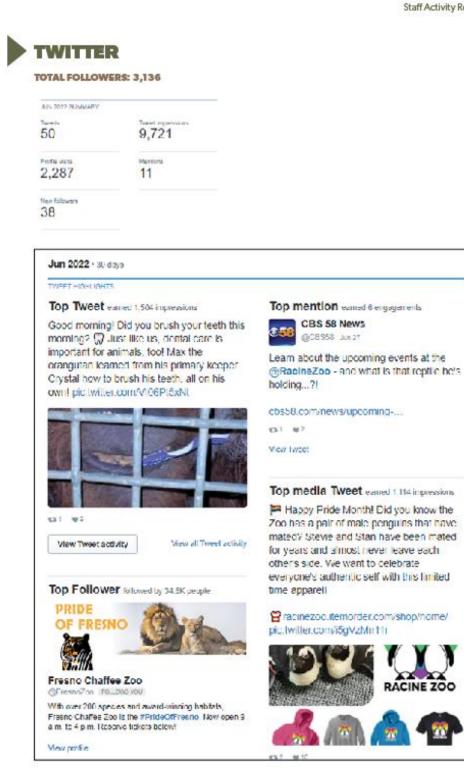
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Marganta Rest Is 1 MONTH AW	Pust	Boost post	4,827	25	C	5
Animal Feature: Fastern black rh Thu Jun 5, 1245m	Post	Boost post	4,795	102	1	c
We are so excited to have the C	Pust	Boost post	2,170	12	c	2
Come visit Mac and Isbari the	Post	Boost post	4,6/4	35	1	ä
Eerly reminder: The Zoo will be clo Wed Jun D. 905am	Post	Boost post	4,152	12	c	5
🚱 Hay ball: Coming up THIS THU	Post	Boost post	3,009	a A	1	1
🔀 🏠 🏲 Happy Pride Monthil Did you k	Post	Buost post	71,087	3,002	379	430
Zuonific Saturday: International Tig O MonJun 5. 1:14om		Boost post	1,604			
Music at the Zoo is already NE	Post	Boost post	7,538	79	9	16
Get your vote in for Barine Zont Sun Jun 5, 1221pm	lost	Boost post	2,528	7	٥	4
Please note: Ballyhoo at the Zoo Fi O Sun Jun S. 8:14am	Fost	Boost post	12,768	47	13	5
Sideo over at the 250 with family. Sun Jun 5, 800am	Post	Boost post	4,902	23	1	6
Quer's hear you roar—while we pu-	ost	Roost post	5,719	21	1	?
Coming up NEXT THURSDAY Ju Set Jun 4. bitCein	Post	Boost post	7,790	22	I	3
Fillung, 1234pm	Post	Boost post	5,049	27	U	2
UPDATE This event has been carce	Fost	Boost post	3,638	28	1	5
A Round For Rhinos politiousnum The Len 5, 15 Mars	Fost	Boost post	6,051	27	3	4
Who's rendy to dence at Animal Cr The Jan 4, Jakam	Post	Boost post	5,555	44	2	(
New preschool sessions evaluation.	Fost	Boost post	6,587	36	10	9
Will you help us make our Stork	Post	Boost post	4,765	21	U	9

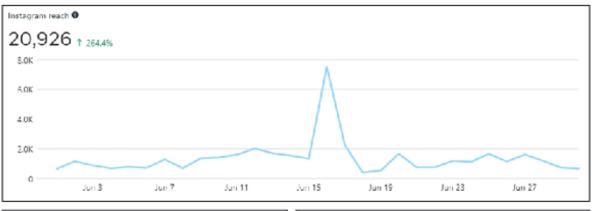


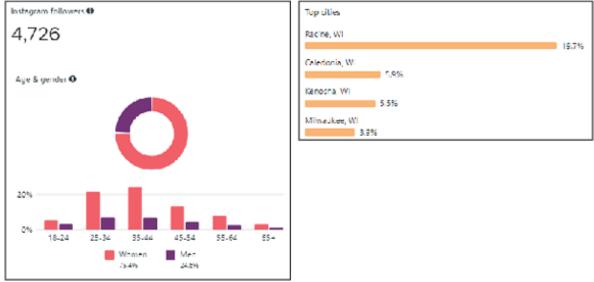


Well-performing Facebook posts







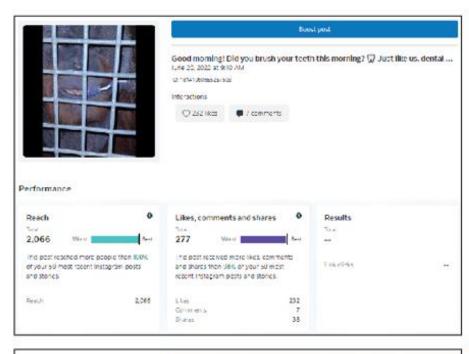


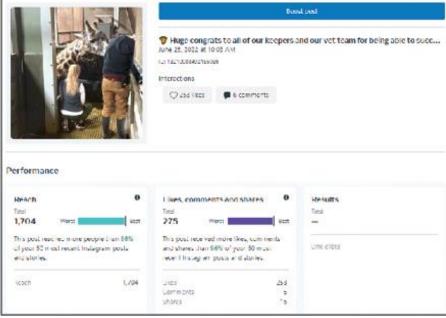
Recent content 🦆	Туре	Reach 0 11	Likes and reactio 0 11
Cigar Dinner's coming up next mo Inu Jun 50, 80° am	Post	220	4
The next World Wine Wednesda Wec Jun 29 11:52am	Post	350	14
Happy 31st birthday Miranda! Tue Jun 28, 1:38pm	Post	1,096	129
ZOO Brew Beer Festival tickets ar	Post	444	16
Recently, the Racine Zoo lost a dea Mon Jun 27: 7:45am	Post	1,599	268
a The first Animal Crackers conce Sun Jun 26, 12:00pm	Posl	398	12
You bring a frend, and we'll brin	Post	587	20
Thuge congrats to all of our kee Sat .un 25, 803am	Post	1,704	253
Happy Pride Monthl At the Racine Fri Jun 24, 10:20am	Post	857	82
λ huge thank you to our sponsors Fri Jun 24, 800am	Post	352	5
Thanks so much to the students at Fin Jun 24, 711 /am	Post	317	13
UPDATE 6/28: and the number is9 Thu Jun 23, 9:22am	Post	1,316	25
Don't forget to sign up for our	Post	359	6
Thank you to everyone who par	Post	424	18

	Our 27th annual Cigar Dinner is ue Jun 21, 8:19am	Post	538	23
	Roar & Pour is THIS WEDNESDA	Post	513	27
	ood morning! Did you brush your Ion Jun 20, 7: ICam	Post	2,066	232
	Tomorrow (6/20) is the LAST DA un Jun 19, 11:00am	Post	d£d	16
	lappy Father's Day to all of the da un Jun 19. 609am	Post	299	12
The second second second	OTING ENDS JUNE 19: Get your v at Jun 13, 12.10pm	Post	418	13
S O	ne party continues! Join us TONIG at Jun 13. 8:00am	Post	365	טו
	's finally here! Join us for great m ii Jun 17, 7:34am	Post	444	13
	Waddle on over to Zoorific Satu	Post	473	18
	Music at the Zoo starts TOMOR hu Jun 16, 846am	Post	391	20
	With a look and sound that cap Wed Jun 15. 8:28am	Post	443	19
	Tickets are now on sale for Whi ue Jun 14, 10:00em	Post	255	8
	tay hydrated on this hot day like ue Jun 14, 700am	Post	126	53
and the second se	The beer selection by @exploriu /on Jun 13, 12:15pm	Post	526	22
	1 WEEK AWAY! It's not too iste /en Jun 12, 7:24am	Post	969 1	14

A huge thank you to The Nation Sun Jun 12, 12:00pm	Post	797	50
Today (6/12) is the LAST DAY to	Post	415	7
🕼 Celebrate Father's Day weeken Sat Jun 11, 10:00am	Post	573	26
Congratulations to Renee Clark, 5 bat Jun 11, 9:39am	Post	613	24
🖗 Margarita Fest is 1 MONTH AW Fil Jun 10: 10:06am	Post	412	15
Animal Feature: Eastern black rh Thu Jun S 1051am	Post	383	37
We are so excited to have the	Post	493	21
S Play bal! Coming up THIS THU	Post	414	10
Happy Pride Month! Did you k	Post	1,299	100
Music at the Zoo is a ready NE	Post	525	>7
Get your vote in for Racine Zool	Post	406	9
Sleep over at the Zoo with fami Son Jun 5, 8:07am	Post	495	20
Et's hear you roar—while we p Sst Jun 4, 12:01pm	Post	439	17
Coming up NEXT THURSDAY Ju	Post	430	13
World Wine Wednesday is alrea Fri Jun 3, 12:35pm	Post	479	13

ତ Fri lun ୧. ୧୩८am	Post	559	10
A Round For Rhinos golf outin	Post	306	17
Who's ready to dance, dance, d Thu Jun 2, 6:45am	Post	1,159	53
Wed Jun 1. 12:05pm	Post	277	9
Will you help us make our Stork	Post	498	24





Well-performing Instagram posts

#### **Special Events**

#### June Events:

- June 2 RCDEC
  - o Location: Pavilion
  - Event Overview: Lunch
  - Attendance: 30
- June 3-5 Art Fair
  - o Location: From train Station to park
  - Event Overview: Art Fair
- June 3 Bourbon Chronicles
  - o Location: Pavilion
  - Event Overview: Bourbon Tasting
  - Attendance: 42 guests
- June 4 Express Picnic
  - o Location: Felle
  - Event Overview: Picnic
  - Attendance: 79 guests
- June 4 Humphreys Wedding
  - Location: Wildlife Theater and Pavilion
  - o Event Overview: Wedding Ceremony and Reception
  - Attendance: 99 guests
- June 5 Midwest Dance Group
  - o Location: Amphitheater
  - Event Overview: Dance Recital
  - Attendance: 129 guests
- June 8 World Wine Wednesday
  - Location: Vanishing Kingdom
  - Event Overview: Wine Tasting
  - o Attendance: 80 guests
- June 9 Kingfish Game
  - Location: Kingfish Stadium
  - Event Overview: Non Profit night
- June 11 Breakfast with the Animals
  - Location: Pavilion
  - o Event Overview: Breakfast with Giraffes
  - Attendance: 52 guests

- June 11 Andis private party
  - Location: Entire Campus
  - Event Overview: Centennial Celebration
  - Attendance: 1500 guests
- June 17 Music at the Zoo
  - o Location: Amphitheater and lawn
  - o Event Overview: Concert
  - Attendance: 387 guests
- June 18 Music at the Zoo
  - o Location: Amphitheater and lawn
  - Event Overview: Concert
  - Attendance: 66 guests
- June 20 Golf Tournament
  - Location: Meadowbrook Country Club
  - Event Overview: Golf Tournament Fundraiser
  - Attendance: 100 guests
- June 22 Roar & pour
  - Location: Lawn in front of Castle
  - Event Overview: Beer Tasting
  - Attendance: 41 guests
- June 25 Autism Picnic
  - o Location: Safari Tent
  - Event Overview: Picnic
  - Attendance: 43 guests
- June 25 Light Run
  - Location: From Goold Gate to Augusta Gate
  - o Event Overview: Lighthouse Run
- June 29 Private Cigar Diner for 10
  - Location: Pavilion
  - Event Overview: Private dinner for 10
  - Attendance: 10 guests
- June 30 County Supervisor Meeting
  - o Location: Pavilion
  - o Event Overview: County Supervisor Meeting
  - Attendance: 17 guests

#### Coming up at the Zoo at a Glance:

- July 2 Crime Stoppers Concert
- July 6 World Wine Wednesday
- July 9 Margarita Fest
- July 13 Animal Crackers
- July 15 Animal Crackers Jr
- July 16 Bourbon Chronicles
- July 17 Christ Church Picnic
- July 21 Cigar Dinner
- July 27 Animal Crackers
- August 3 Roar & Pour
- August 6 Twin Disc
- August 6 Quick Silver Picnic
- August 6 Singer Reception
- August 7 API picnic
- August 7 Milkmen Game
- August 7 Siena Catholic School picnic
- August 10 Animal Crackers
- August 12 Animals Crackers Jr
- August 13 RCK picnic
- August 17 World Wine Wednesday
- August 19 Bourbon Chronicles
- August 20 Salter Wedding Reception
- August 21 Carshow
- August 24 Animal Crackers
- August 25 SCJ Happy Hour
- August 27 Whiskers and Whiskey
- August 28 O&H Picnic
- August 31 Roar & Pour
- September 10 Zoo Debut
- September 17 Mason Heidorn Reception
- September 24 Zoo Brew
- September 25 CNH Picnic
- October 1 October 30 Jack-O-Lantern Nights
- October 1 Old Fashioned Night
- October 2 Police Awards Ceremony
- October 8 Franseen Wedding
- October 28 Hallowine
- October 29 Boo at the Zoo
- November 18 Martini Madness
- December 3 Brunch with Santa
- December 10-February Winter Picnic in a Snowglobe