Racine Zoological Society Park and Recreation Board Meeting reporting on July 2022

Executive Director

- Submitted several grants and sponsorship packages for the upcoming year
- Creating solutions to additional fundraising efforts
- TV appearances
- Strategic planning
- Construction planning

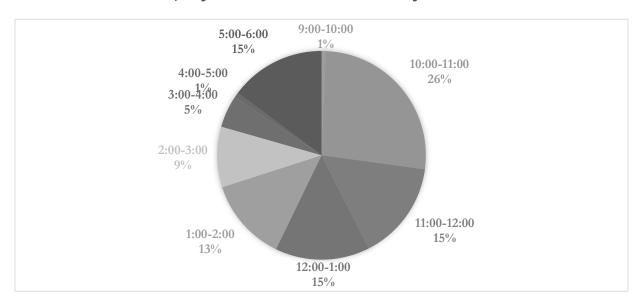
Membership

• Total memberships households = **2,710**

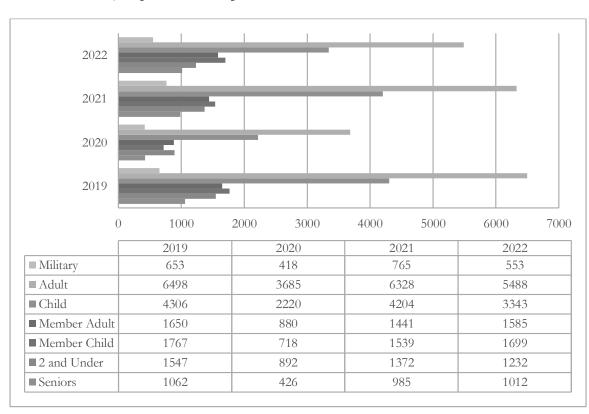
Attendance for July 2022

				Percent
	July 2021	July 2022	Variance	change
Adults	6328	5488	-840	-13%
Children	4204	3343	-861	-20%
Member Adults	1441	1585	144	10%
Member				
Children	1539	1699	160	10%
Child 2 and				
under	1372	1232	-140	-10%
Seniors	985	1012	27	3%
Military	765	553	-212	-28%
Education	N/A	1692	1692	1692%
Events	3614	2880	-734	-20%
Total	20248	19484	-764	-4%

July 2022 Attendance by hour



July Monthly Attendance 2019-2022



July Municipality

Racine County	Guests		
53105	60		
53108	43		
53126	115		
53139	34		
53158	0		
53167	0		
53177	77		
53182	50		
53185	19		
53401	2		
53402	349		
53403	216		
53404	108		
53405	222		
53406	182		
53407	3		
53408	15		
TOTAL	1,495		

Other Municipalities	Guests
Kenosha	762
Milwaukee	632
WI – Other Counties	0
Illinois	903
Other States	521
Outside US	0
TOTAL	2,818

	Guests
Racine County	1,495
Other Municipalities	2,818
Data Not Collected	15,171
JULY TOTAL	19,484

Operations

- New Operations Manager
- Observations of staff & learning dynamics of existing team
- Working on cross training staff for all areas of operations so that they can be competent & confident in their position
- Working with staff to identify training opportunities to increase effectiveness & efficiency
- Racine County Zip Code & Municipality Document created by team member to make the data collection process quicker. This will give us a better picture of where our guests are visiting us from so our data is useful & accurate
- Working with vendors to get in needed product & determine what has already been ordered & not received
- Working with staff on how product should be received in, priced based on our cost & shipping charges paid.

Animal Care

Veterinary Updates

- o 1.0 Orangutan successful dental xrays
- o 0.1 Emperor tamarin on birth control temporarily
- o 1.0 Green tree python treated for bad shed and inappetence
- o 1.0 Bearded dragon recheck jaw break; healing nicely
- o 1.0 Leopard gecko under observation for unexplained weight loss
- o 0.1 Goat chiropractic appointment
- o 1.0 Meerkat acupuncture session for leg nerve issues
- 1.0 Alpaca treated for allergic reaction, likely to grass
- o 0.1 White-handed gibbon treatment for potential respiratory anomalies
- o 3.1 African penguin acupuncture sessions for ambulatory/joint related issues
- o 1.0 African penguin treated for eye squinting
- o 1.1 Hartmann's mountain zebra routine exams and hoof trims with farrier
- o 5.2.1 Emperor tamarin annual observational exams
- 1.0 Kenyan sand boa annual exam
- 0.1 Columbian red-tailed boa annual exam
- 1.0 Western screech owl routine exam
- 1.0 Yellow-crowned Amazon routine exam

• Collection Changes

- o 0.0.3 Budgie passed away
- o 0.1 Common wallaroo passed away

Other Updates

- Working on setup for voluntary xrays with primates
- Successful dental xrays with 1.0 Orangutan!
- o Working on voluntary cardiac ultrasound 1.0 Orangutan
- Working on voluntary injections with 0.2 African lions

Education

Educational Programs

- Onsite Programs 9
 - Reached 268 people
- Offsite Programs 17
 - Reached 999 people
- Onsite Birthdays 8
 - Reached 222 people
- Offsite Birthdays 3
 - Reached 84 people
- Slumber Safaris 2
 - Reached 33 people
- Virtual Programs 0
 - Reached 0 people
- Preschool Programs 14
 - Reached 198 people
- BTS Encounters 3
 - Reached 26 people
- Creature Features 31
 - Reached 659 people
- Wildlife Theater- 62
 - Reached 1863 people

• Total: Reached 4,352 people

Other Events

- o July 4 Participated in Racine 4th of July Parade
- **July 11** Live Animal News Appearance
- o July 13-14 Staff attended AmeriCorps Program Director Meetings
- o July 15 Animal Crackers Jr. Craft/Game station
- o **July 16** Hosted Zookeeper Appreciation Day
- **July 25** CBS 58 News Appearance
- July 26 Launch of round 3 Community Outreach Zoo Initiative (COZI) Program at Bethany House and HALO
- July 30 Hosted Tiger Day

Grants and Proposals

- o Received funding from ACE for Wildlife Capacity Building Grants
- Working on grants from Christiansen Foundation and United Way Equity Innovation Fund;
 both projects launched in August
- o Received funding from Racine Zoo AmeriCorps program for three years

Comparison to July 2022 - programs and participants

Participants	2021	2022	Variance
On Site	283	301	+6.4%
Off Site	405	999	+146.7%
BTS	12	26	+116.7%
Birthday Party	564	306	-84.3%
Preschool	0	198	+100.0%
AmeriCorps	0	0	+0.0%
Virtual Programs	32	0	-100.0%

Programs	2021	2022	Variance
On Site	10	11	+10.0%
Off Site	8	17	+112.5%
BTS	3	3	+0.0%
Birthday Party	16	11	-31.3%
Preschool	0	14	+100.0%
AmeriCorps	0	0	+0.0%
Virtual Programs	1	0	-100.0%

Facilities

- Set up and tear down special events
- Daily janitorial
- General grounds upkeep
- Grass cutting and trimming
- Preventative maintenance
- Job requests e.g. adjust rhino limits, fix garbage disposal etc.....
- Installed memorial bricks
- Lakeshore cleaned up around pond
- Lintels were installed above doors in west barn LOG
- Gibbon door going to exhibit was replaced
- Started painting hardware for garage doors for pavilion
- Installed new faucets in both LOG bathrooms
- Fence install started on fennec fox exhibit
- Walk thru with city forester for potential tree removal
- Put new steering assembly in golf cart
- Put new deck on lawn mower
- Rebuilt carburetor on other golf cart
- Replaced pulley up in giraffe ceiling west stall
- New electrical service and panel installed in old coati building
- Replaced footrests on 2 wheel chairs for gift shop





DATE	EMAIL NAME	OPENS %	CLICKS%
7/1	Slumber Safari - July	37.2	0.2
7/2	Zoo Brew Announcement	32.1	0.3
7/5	Margarita Fest - This Weekend	32.8	0.3
7/6	Animal Crackers - Roman Street	32.2	1.1
7/8	E-News	29.3	1.3
7/13	Cigar Dinner - Next Week	33.1	0.2
7/14	Animal Crackers Jr Tomorrow	31.9	0.6
7/18	Milwaukee Milkmen	35.6	0.4
7/20	Animal Crackers - Marion Meadows	31.5	0.6
7/22	E-News	27.5	0.7
7/25	Roar & Pour - August 3	35.6	0.4
7/27	Whiskers and Whiskey	34.9	0.2
7/29*	Wildlife Matters - July	41.7	3.0
C-077100	X.222/2		

ENTIRE ZOO DATABASE

Subscribers	Open Rate	Click Rate
9,645	18.1%	0.8%

MEMBERS

Subscribers	Open Rate	Click Rate
2,051	21.1%	2.0%

NOTE: "Members" emails are included in "Entire Zoo Database" Audience total numbers. Members-only e-blasts are labeled with "*".

MISCELLANEOUS PROJECTS

- Updated and created event posters and flyers for 2022
- Updated posters and flyers across campus
- Updated photo booth graphics
- Updated sliders on website
- Updated the Wildlife Matters monthly issue
- Submitted events to online event calendars
- Updated upcoming events flyer and web page

- Created signage for events
 Photographed events
 Set up advertising for events
- Put together photos and descriptions of events for TV appearances

OUTSIDE ADS

- Audacy-radio
- Bargain Hunter print
- Happenings/Smart Reader print
- Hearst digital
- Hulafrog digital
- Key Milwaukee print
- Kids Out & About digital
- Local IQ print
- Milwaukee Magazine print
- Milwaukee with Kids digital
- Racine County Eye digital
- Shepherd Express print/digital

- Southern Lakes pnnx
 SEM campagin through Travel WI digital Journal Times/Kenosha News - print/digital
- The Daily Herald print/digital
- WTMJ 620 radio
- · Racine Theatre Guild print
- Wisconsin Public Radio radio
- Your LIFE Magazine print
- Wind Point Living Magazine print
- Rack cards through CTM Media Group print
- · Racine Concert Band print
- Racine Symphony Orchestra print















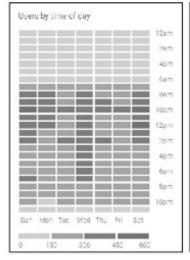


MONTHLY USERS: 27K

Updated articles, sliders, and event pages. Built new event pages. Set up and maintained special event ticket sales.



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E. /join-crowwa	.0	1,826 (32%)	1,520 (2,30%)	00.01/12	352 (3.6%)	62.01%	42.61N
2. /shows-activities	ć*i	1,540 (1.81%)	1,302 (1,17%)	00:01:30	181 (3/95)	81.22%	42.000
ti: /www.enclarey	ø	1,422 (1.76)	3,004 (1819)	80.0050	961 (25%)	90.67%	/1109



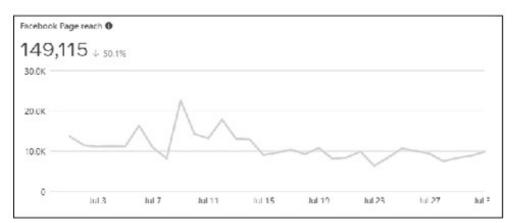


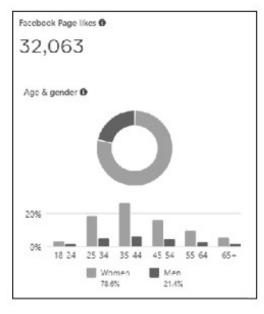
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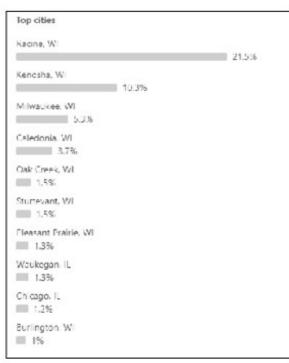
FACEBOOK

TOTAL LIKES: 32,063

Animal and promotional posts. Added event pages.







becent content +	Тур		Reads @ To	Likes and reactio 0 1	Comments 0 1	Sluces 0
Wine Wednesday: fike a little hulfu SunJul 21 0:35am	I lost	Boost post	2011	ro	Δ.	6
Slumber Safaris Animals of the	Post	Boost post	5,269	44	3	9
Love bringing the family to Racine Set Aut 82, 8:10pm	l'ost	Boost post	1,760	٩	٥	1
its #internationalTiperDays #Tigers	Post	Burst post	1,507	15	٥	4
Smile! B's friday @ 🕍 Lengard g Pri Jul Jul, (200m)	Post	Boost post	45%	21	1	9
#Thenk you to everyone who ca Thu Jul 28 11 Storm	l'ost	Boost post	7,117	25	ō	9
This SATURDAY (7/30) is Zoons	Post	Boost post	2,656	17	1	3
GRand & Pour Is only 1 WETK AW Wedurity, #10am	l'ost	Boost post	7,182	15	1	6
e Saxophonist Marion Meacows	Post:	Boost post	8,860	21	3	7
TANKS CARLINGAY RAPASS and Amps		Boost post	1,/16	**		
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Inc next Animal Crockers Junion	Post	feos: post	5445	16	U	5
Happy National Zookeeper Apprec His National Zookeeper Apprec	Post	doost post	4.417	140	/	12
Happy Milay! () Make sure you g	Post	Bous, post	5.284	24	5	4
⇒ Our 25th annual Car, Irudk, Scibi Thu.u 2., 2.11am	Post:	soos: pest	4120	54	ś	13
Zoor fit Saturday, World Rhino Cay Wodul At, 113pm		Book post	1,169	-	-	-
Ji See smooth lazz styled sopran	Pusi	Bous, post	2.749	16	ō	8
While on the wild side at Radine'	Post	doost post	10.257	fs.	>	12
On Sunday, August 7 at 1 pm, br Tot Jul 19, 022am	Post	Sous, post	2 685	8	1	2

	Boost post	3 924	19	o	2
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We are happy to share we were Pus. Total 4 10 12 10; Pus.	Book post	3,776	47	ō	4
Last day to REWI for Ligar Dinner L. Soul	Boost post	3,1 3	12	0	3
See the Chirago Lioney Bear Da lost	Floorit mont	5,171	16	6	,
Q Learn the incland outs of being 2014	Boost post	3,512	25		5
Fig. sure to nominate Razine Zoo fo lost	boost post	2,90	11	Ü	lis.
Don't miss Chicago Honey Bear Da Sole	Boost Jost	0	11	٥	-
# An mail trackers stams IOMUR Foot	boost cost	14,613	154	/6	17
Y Thank you to everyone who job. Save	Boost post	7,528	82	1*	4
Set your REVP in for our 2/th conu sect	boost cost	9,375	28	1	9
Farm animals need an it ment too Take Montal 11,000am	Finant past	7,061	146	4	6
deen he baturday International Gra	Book post	1,5/1			
O Summer Camp is in full swing! - rost	Figure 1 cost	1,167	12	0	2
eß Slumber Satart Crazy Camoufia 3000	Boost cost	5,630	22	2	4
ORacine 7no Day at the Milwauke Foot	boost cost	b,7°4	20	ś	¥
SAnimal Crackers Jr. Is only 1 WS Post	Buost post	3,566	15	٥	7
# Ammai Crockers starts NEX I W Poet	Boost post	4,046	19	Ф	5
th Starting THIS SUNIDAM Dum's C Port	Book post	3,314	13	*	3
It's an emperor tamann baby boo Post	Boost past	12,119	426	5"	5"
Pit's almost margarita time! Our Post	Brost port	2,000	12	5	4

5 Happy 18th birthday to Dowey =	Post	Boost post	7,595	219	10	1
Tranks to everyone who joined us i.,	l'ost	Brost post	7,647	119	*	1
g Word wine Wednesday is THIS , Mar 1.8.4, \$2.30 pm	Pust	Boost post	6,010	10	7	4
Happy 4th of Julyl Stey enal and ha	l'ost	Brost part	7,164	57	+	Ô
Whiskey tasting at the Zoc, any See bit 5 Foreign	Post	Buest pest	5,111	20		8
Ji The next 5 lumber Saton is all a	Post	Boost post	5,260	£2	>	9
We've having for preparing some Of fri Jul 1. 1: 3pm	Port	Buost post	E,538	149	39	11
Happy Endby: 🎜 Don't forget to g	Poet	Scoot post	2,744	±/	2	10





Well-performing Facebook posts

TWITTER

TOTAL FOLLOWERS: 3,182

AR 2022 QUMBATY:

44

Tree ingressions

17.7

7.378

2,628

14

19

Jul 2022 + 31 days

TWEST HIGH PARTS

Top Tweet saired 914 impressions

A Happy 18th birthday to Devrey the giant African spurred tonoise! Yesterday was her official birthday and she enjoyed some fun decorations and treats from her keepers! pic.twifter.com/gRovFr9pEG





al +21 mil

View Twest activity

Vierrall Trend editoly

Top Follower Allowed by 5,775 people



CT's Beardsley Zoo

SCTBELL INCOME

Connecticul's CNLY Zool AZA-avoiedilled #CTBZbo. https://conv.Swicchol...

View profile.

Top mention eases 14 engagements



GBS 58 News

@CESSS Jur

@RacineZoc welcomes 2 more baby taman is cos58 commovs/mining-appic.twitter.com/lex.JIU2AVY



m: 03

View Times

Top media Tweet experited impressions:

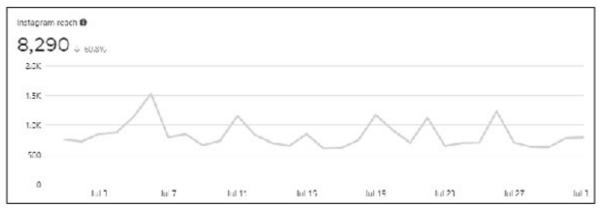
♠ Our babies are all grown up! Ne son and Ozzy are 2 penguin of ticks who haloned at our zoo fast year. This summer the two went through the messity adorable process of moting a Lot oneir baby teathers and now are full grown birds in their adult, plumage! #Transformation hiesday pic.tw/Her.gum/K4tw/DjG9Z8

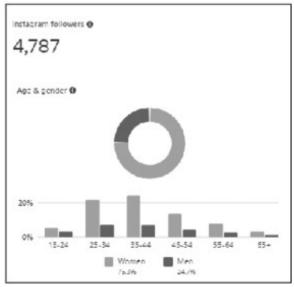


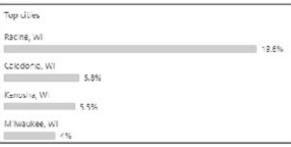


INSTAGRAM

TOTAL FOLLOWERS: 4,787





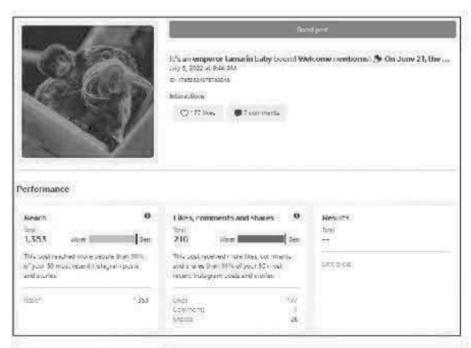


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Love bringing the family to Racine	Pal	298	6	0	0
eTigers are one of the most threat	Past	336	12	0	0
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of Swaphneist Marion Meadous	ox	523	14	Ü	U
↑Our bables are all grown up: Ma Tor Jul 26.7:50er/	ost	1,714	90	1	•
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AThe next Animal Graniers lunion	ox	407	*		n
Happy National Zookeeper Apprec Tri Ali 22: 057sm	Port	1,103	151	1	22
Happy Hoay! O Make sure you g	=ಂ.ಸ	709	22	1	1
Our 20th annual Car, Truck, fo DL.	ox	471	16	n	1
See smooth lazz stylad sepren	Post	940	12	Т	0
A Wolk on the wild ade at learne	Post	1,256	45	1	2
On Sur day, August 7 et 1µm, br S⊚ Tve Ivi 19.023en	Rost	117	r.	n	1
Inancyou to everyone who co	Post	599	31	1	1

fiftstill a few spots left for our Lif E Sun Jul 17, 8 dam	Post	SUS	U	ů.	J
We are happy to share we were Ø Saturi 16. 13:20 on.	Pne	323	7	0	o
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See the Ochicagohoreyhearta	Post	612	20	1	4
Learn the instant outs of being The kill d. Ather	Pnet	334	12	ō	0
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Thenk you to everyone who joi	Post	54.6	23	ý	ų
Subject 65VF in fer our 27th arms	Pase	461	15	0	٥
Farm animals need enrichment too	Pusi	1,148	134	2	11
O Summer Camp it in full twing!	Post	461	21	ā	n
தி Sumber Safart Crazy Camouña இ வெரி. இருக்க	Pus:	446	14	2	٥
G Radine Zoo Day at the @mikemil	Port	431	8	0	0
₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩ ₩	Poct	4%	30		\$
Arrival Crackers starts NEXT W Thu Jul 7. 1:15pm	Port	355	13	0	٥
% storting THIS SUNDAY! John to.	Post	379	7	0	0
ILS an emperor tamanin baby boo (ii) WedJul 6,744am	l'ost	1,757	177	7	26
Firs almost marganta Smell Our	Pusl	473	15	0	0
(apply 10th hirthday to Devery	Post	1,017	153	4	q

Staff Activity Report | Marketing | July 2022

₩ World Withe Wednesday is THIS	Post	579	20	0	0
Hippy 4th of July: Stay con and ha Not Not A 1950n	l'est	<i>51</i> 2	27	Q	0
Whitekey tast no at the Zoo, any	Post	807	24	*	٥
Jiho nost Slumber Satori is a lic	Post	465	23	0	0
We're having fun preparing some © fri Jul 1, 122cm	Port	711	28	0	٥
Hoppy Friday! J Don't forget to g	Post	±50	16	ø	0





Well-performing Instagram posts

Special Events

July Events:

• July 2 – Crime Stoppers Concert

Location: AmphitheaterEvent Overview: Concert

o Attendance: 100

• July 6 – World Wine Wednesday

o Location: Walkabout

Event Overview: Wine Tasting

Attendance: 82

• July 9 – Margarita Fest

o Location: Pavilion and North of Pavilion

o Event Overview: Margarita Fest Competition

o Attendance: 473 guests

July 13 – Animal Crackers

o Location: North of train station and Amphitheater

Event Overview: ConcertAttendance: 1342 guests

• July 15 – Animal Crackers Jr

o Location: North of train station and Amphitheater

Event Overview: Kids concert

o Attendance: 92 guests

• July 16 – Bourbon Chronicles

o Location: Pavilion

o Event Overview: Bourbon Tasting

o Attendance: 75 guests

• July 17 – Christ Church Picnic

Location: PavilionEvent Overview: Picnic

Attendance: 172 guests

• July 21 – Cigar Dinner

o Location: Pavilion and north of pavilion

o Event Overview: Cigar Dinner

o Attendance: 129

- July 27 Animal Crackers
 - o Location: North of train station and Amphitheater
 - Event Overview: ConcertAttendance: 60 guests

Coming up at the Zoo at a Glance:

- August 3 Roar & Pour
- August 6 Twin Disc
- August 6 Quick Silver Picnic
- August 6 Singer Reception
- August 7 API picnic
- August 7 Milkmen Game
- August 7 Siena Catholic School picnic
- August 8 RAAD
- August 10 Animal Crackers
- August 12 Animals Crackers Jr
- August 13 RCK picnic
- August 17 World Wine Wednesday
- August 19 Bourbon Chronicles
- August 20 Salter Wedding Reception
- August 21 Carshow
- August 24 Animal Crackers
- August 27 Whiskers and Whiskey
- August 28 O&H Picnic
- August 31 Roar & Pour
- September 10 Zoo Debut
- September 17 Mason Heidorn Reception
- September 24 Zoo Brew
- September 25 CNH Picnic
- September 29 October 30 Jack-O-Lantern Nights
- October 1 Old Fashioned Night
- October 2 Police Awards Ceremony
- October 8 Franseen Wedding
- October 28 Hallowine
- October 29 Boo at the Zoo
- November 18 Martini Madness
- December 3 Brunch with Santa
- December 16-February 12 Winter Picnic in a Snowglobe