

2022 CDBG NOTICE OF FUNDING AWARD ALLOCATION

2022 CDBG ALLOCATION	\$1,864,293.00
PRIOR YEAR INFRASTRUCTURE AVAILABLE	\$212,619.00
CV ROUND 2 ALLOCATION	\$471,171.00
TOTAL AVAILABLE	<u>\$2,548,083.00</u>

ADMINISTRATION									
APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION	
City of Racine	Administration	\$372,858.00	\$0.00	\$0.00	\$0.00	\$372,858.00	\$372,858.00	\$372,858.00	
		\$372,858.00	\$0.00	\$0.00	\$0.00	\$372,858.00	\$372,858.00	\$372,858.00	

PUBLIC SERVICES - HOMEOWNERSHIP SERVICES									
APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION	
Housing Reources Inc	Housing Counseling	\$8,643.00	\$0.00	\$235,585.00	\$0.00	\$244,228.00	\$244,228.00	\$244,228.00	
		\$8,643.00	\$0.00	\$235,585.00	\$0.00	\$244,228.00	\$244,228.00	\$244,228.00	

PUBLIC SERVICES - ECONOMIC MOBILITY									
APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION	
Racine Unified City of Racine Park and Recreation	Mental Health Counseling (Previously authorized)	\$271,000.00	\$0.00	\$235,586.00	\$0.00	\$506,586.00	\$121,000.00	\$121,000.00	
	Extended Hours Centers (Previously authorized)						\$150,000.00	\$150,000.00	
		\$271,000.00	\$0.00	\$235,586.00	\$0.00	\$506,586.00	\$271,000.00	\$271,000.00	

PUBLIC INFRASTRUCTURE AND FACILITIES									
APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION	
City of Racine Public Works City of Racine Buoiding Dept City of Racine Community Development Authority Arabella Apartments	Street light energy efficiency and lease replacement	\$466,073.00	\$212,619.00	\$0.00	\$338,148.00	\$1,016,840.00	\$549,221.00	\$549,221.00	
	Slum/Blight reduction						\$150,000.00	\$92,719.00	
	Walton St repairs and improvements						\$250,000.00	\$250,000.00	
	Solar covered parking						\$124,900.00	\$124,900.00	
		\$466,073.00	\$212,619.00	\$0.00	\$338,148.00	\$1,016,840.00	\$1,074,121.00	\$1,016,840.00	

CODE ENFORCEMENT									
APPLICANT	PROGRAM	2022 CDBG AMOUNT AVAILABLE	PY CDBG AMOUNT AVAILABLE	CDBG CV AMOUNT AVAILABLE	PROGRAM INCOME AMOUNT AVAILABLE	TOTAL AVAILABLE	AMOUNT REQUESTED	STAFF RECOMMENDATION	
City of Racine Neighhorhood Enhancement	Code Enforcement	\$503,360.00	\$0.00	\$0.00	\$0.00	\$503,360.00	\$503,360.00	\$503,360.00	
		\$503,360.00	\$0.00	\$0.00	\$0.00	\$503,360.00	\$503,360.00	\$503,360.00	

Grand Totals----->	\$1,621,934.00	\$212,619.00	\$471,171.00	\$338,148.00	\$2,643,872.00	\$2,465,567.00	\$2,408,286.00		
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