

WisDOT Calendar Year 2022 Capital Application - VEHICLE REPLACEMENT PROJECTS

APPLICANT: City of Racine

List vehicles in priority order of replacement

WisDOT will not award funds if there is sparse or missing information on this form, especially about specific vehicle issues (Column I).

WisDOT may request additional information on this project before award

			INFORMATION FOR VEHICLES TO BE REPLACED						
	Federal ALI (click cell, then click arrow to right of cell to see the list)	Anticipated Total Cost of New Vehicle	Last 4 Digits of VIN	Current Mileage	Make	Model	Year	Planned Month of Purchase	Summary of SPECIFIC problems with vehicle
VEHICLE 1	11.12.04 - Purchase Replacement < 30 Ft Bus	\$62,000.00	3219	194,260	CEQ-Coach and Equipment	Phoenix	2009	21-Apr	TAM useful life reached (200,000 miles) or exceeded (12 years actual, 10 benchmark)
VEHICLE 2	11.12.04 - Purchase Replacement < 30 Ft Bus	\$62,000.00	3221	197,086	CEQ-Coach and Equipment	Phoenix	2009	21-Apr	TAM useful life reached (200,000 miles) or exceeded (12 years actual, 10 benchmark)
VEHICLE 3	11.12.04 - Purchase Replacement < 30 Ft Bus	\$62,000.00	3222	200,799	CEQ-Coach and Equipment	Phoenix	2009	21-Apr	TAM useful life reached (200,000 miles) or exceeded (12 years actual, 10 benchmark)
VEHICLE 4		\$ -							
VEHICLE 5		\$ -							
VEHICLE 6		\$ -							
VEHICLE 7		\$ -							
VEHICLE 8		\$ -							
VEHICLE 9		\$ -							
VEHICLE 10		\$ -							

WisDOT Calendar Year 2022 Capital Application - FACILITY/EQUIPMENT PROJECT 1

APPLICANT:

City of Racine

This Project is the system's highest-priority facility/equipment project (vehicle projects are prioritized separately)

WisDOT may request additional information on this project before award

CHOOSE FEDERAL ALI

11.32.07 - Purchase Of
Surveillance/Security System

SUMMARY OF PROPOSED PROJECT (INCLUDE ESTIMATED TIMEFRAME FOR ADVERTISED BID/RFP)

The original security cameras that we installed in 22 buses purchased in 2011, 2012, and 2014 and 9 paratransit vehicles are no longer reliable and cannot be repaired. They are both worn out and functionally obsolete. These cameras are used by the police department and transit managers. They assure riders and their parents. Another 25 cameras would be employed at our transit center and admin/maint. facility. Bid scope is essentially complete (bid date May 2021).

ESTIMATED TOTAL COST

\$156,200.00

LIST PLANNING DOCUMENTS IN WHICH THIS PROJECT APPEARS

Table 3.4 Equipment Condition Assessment in the "Group Transit Asset Management Plan for Tier II Operators in Southeastern Wisconsin" Sep 2018.

LIST DESIGN, ENVIRONMENTAL, OR OTHER WORK FOR THIS PROJECT ALREADY COMPLETED

Not applicable.

WisDOT Calendar Year 2022 Capital Application - FACILITY/EQUIPMENT PROJECT 2

APPLICANT:

City of Racine

This Project is the system's second-highest priority facility/equipment project (vehicle projects are prioritized separately)

CHOOSE FEDERAL ALI

11.42.20 - Support

Equip/Facilities-Equipment

SUMMARY OF PROPOSED PROJECT (INCLUDE ESTIMATED TIMEFRAME FOR ADVERTISED BID/RFP)

The original destination signs that we installed in 22 buses purchased in 2011, 2012, and 2014 are no longer reliable and cannot be repaired. They are both worn out and functionally obsolete. These destination signs help riders find the right bus at our transfer center and other stops. New signs would integrate with signs in 13 new buses we are purchasing.

ESTIMATED TOTAL COST

\$125,700.00

LIST PLANNING DOCUMENTS IN WHICH THIS PROJECT APPEARS

These items are usually purchased as part of a new bus and therefore do not appear as separate items in the "Group Transit Asset Management Plan for Tier II Operators in Southeastern Wisconsin" Sep 2018. Their condition in terms of exceeding useful life and their functional obsolescence is parallel to the camera system in Facility Equipment Project #1.

LIST DESIGN, ENVIRONMENTAL, OR OTHER WORK FOR THIS PROJECT ALREADY COMPLETED

Not applicable.

WisDOT may request additional information on this project before award

WisDOT Calendar Year 2022 Capital Application - FACILITY/EQUIPMENT PROJECT 3

APPLICANT:

City of Racine

This Project is the system's third-highest priority facility/equipment project (vehicle projects are prioritized separately)

CHOOSE FEDERAL ALI

11.41.03 - Engineer And Design
Of Admin./Maint/ Facility

SUMMARY OF PROPOSED PROJECT (INCLUDE ESTIMATED TIMEFRAME FOR ADVERTISED BID/RFP)

RYDE Racine operates one of the largest Tier B transit systems in Wisconsin from a dated facility with considerable structural concerns, which include, but are not limited to, an unventilated coin-counting room and non-ADA compliant restrooms. RYDE Racine would like to engage in planning and design offices, drivers room and workspace to address deficiencies, ADA standards and structural issues with an RFP published by March 2022 so by the end of the calendar year potential reconstruction can occur with completed plans. See Resources -- 2022 -- Facility - Eqpmnt Project 3 and 4.

ESTIMATED TOTAL COST

\$175,000.00

LIST PLANNING DOCUMENTS IN WHICH THIS PROJECT APPEARS

City of Racine 2022 Capital Improvement Plan & 2021-2024 Transportation Improvement Program in Table A-2

LIST DESIGN, ENVIRONMENTAL, OR OTHER WORK FOR THIS PROJECT ALREADY COMPLETED

Not applicable.

WisDOT may request additional information on this project before award

WisDOT Calendar Year 2022 Capital Application - FACILITY/EQUIPMENT PROJECT 4

APPLICANT:

City of Racine

This Project is the system's fourth-highest priority facility/equipment project (vehicle projects are prioritized separately)

CHOOSE FEDERAL ALI

11.43.03 - Construct Of
Admin/Mainten Facility

SUMMARY OF PROPOSED PROJECT (INCLUDE ESTIMATED TIMEFRAME FOR ADVERTISED BID/RFP)

RYDE Racine operates one of the largest Tier B transit systems in Wisconsin from a dated facility with considerable structural concerns, which included but are not limited to an unventilated coin-counting room and non-ADA compliant restrooms. RYDE Racine would like to engage in the reconstruction of offices, drivers room and workspace to address deficiencies, ADA standards and structural issues with an RFP published by June 2022 so by mid-year potential reconstruction can occur with completed plans. See Resources -- 2022 -- Facility - Equipment Project 3 and 4.

ESTIMATED TOTAL COST

\$1,555,000.00

LIST PLANNING DOCUMENTS IN WHICH THIS PROJECT APPEARS

City of Racine 2022 Capital Improvement Plan & 2021-2024 Transportation Improvement Program in Table A-2

LIST DESIGN, ENVIRONMENTAL, OR OTHER WORK FOR THIS PROJECT ALREADY COMPLETED

Not applicable.

WisDOT may request additional information on this project before award