



City of Racine, Wisconsin
AGENDA BRIEFING MEMORADUM

AGENDA DATE: Transit Commission, September 29th, 2022

PREPARED BY: Trevor Jung, Transit & Mobility Director

EXECUTIVE SUMMARY:

Communication sponsored by Alder Jones, on behalf of the Transit & Mobility Director, requesting permission to accept funding through the Wisconsin Department of Transportation's 2022 Public Transit Assistance Program (PTAP) for transit capital projects.

GRANT BACKGROUND:

Transit systems in urban areas with populations between 50,000 and 200,000 may utilize state/federal funds for capital or operating assistance. There are 24 systems currently operating in Wisconsin providing bus and shared-ride taxi services within urbanized areas of that size. Annual Section 5307 grant amounts are determined directly by the Federal Transit Administration (FTA) for large urban systems, while a distribution of a statewide FTA allocation is determined via formula for systems serving a population between 50,000 and 200,000 people.

SUMMARY:

The City of Racine was issued its Wisconsin Department of Transportation 2022 Tier B Capital Awards, which comprise of \$1,828,000 grant awards for vehicle and bus facilities improvements.

- Purchase 3 Replacement Paratransit Minibuses
 - Grant Amount: \$168,000
- Purchase Interior Bus Camera Security System
 - Grant Amount: \$128,000
- Purchase Replacement Destination Signs
 - Grant Amount: \$112,000
- Engineering and Design of Administrative and Maintenance Facility
 - Grant Amount: \$140,000
- Construction Upgrades of Administrative and Maintenance Facility
 - Grant Amount: \$1,280,000

NOTE: Additional details related to projects included in the following supporting documents.

BUDGETARY IMPACT:

Total approximate cost transit facilities and bus capital projects cost equaling \$2,285,000 with grant amount being \$1,828,000, local match approximately \$457,000 available in the capital plan under 60282 49240.

RECOMMENDED ACTION:

That the Transit & Mobility Director be granted permission to accept funding through the Wisconsin Department of Transportation's 2022 Public Transit Assistance Program (PTAP) for transit facilities and bus capital projects (Grant Control # 00479).