

Department of Public Works

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John C. Rooney, P.E.
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City Engineer

February 13, 2023

To: Alder Mollie Jones, Chair
Public Works and Services Committee

From: John Rooney
Commissioner of Public Works

Re: State/Municipal Agreement for State Project ID: 2703-07-02/72, Lathrop Avenue.
(Limits: Republic Ave. to 13th Street)

We have received a State/Municipal Agreement (SMA) for State Project ID: 2703-07-02/72, Lathrop Avenue. (Limits: Republic Ave. to 13th Street).

The Municipality agrees to the following 2023-2026 STP Urbanized Area project funding conditions:

- Project design costs are funded with up to 80% state/federal funding up to a funding limit of \$344,200. The municipality agrees to provide the remaining 20% and any funds in excess of the \$344,200 state/federal funding limit. Any real estate, or utility costs are 100% locally funded.
- Project Construction Costs are funded with up to 80% state/federal funding up to a funding limit of \$2,233,225. The municipality agrees to provide the remaining 20% and any funds in excess of the \$2,233,225 state/federal funding limit. Any real estate, railroad, non-participating items, or utility costs are 100% locally funded.

The total project cost distribution is estimated as follows:

	State/Federal Funds	Municipal Funds	Total
Design & State Review	\$344,200	\$86,050	\$430,250
Construction	\$2,233,225	\$475,021	\$3,288,910
Totals	\$2,577,425	\$1,141,735	\$3,719,160

Funding for the City share is appropriated in the 2023 – 2032 Capital Improvement Program Budget.

If the Committee agrees, the appropriate action would be to approve the SMA and authorize the Mayor and City Clerk to sign and enter into the agreement.

JCR:kh