



City of Racine, Wisconsin
Agenda Briefing Memorandum

AGENDA DATE:

March 13, 2023 – CDBG Advisory Committee
March 21, 2023 – Common Council

SUBJECT:

Communication sponsored by Mayor Mason to receive and file the Consolidated Annual Performance and Evaluation Report (CAPER).

PREPARED BY: Brittany Brown, Compliance Specialist & Brendan Saunders, Program Specialist & Fair Housing

REVIEWED BY: Cathy Anderson, Manager of Economic Development and Housing

BACKGROUND & ANALYSIS:

The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enable an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives. The CAPER Data consists of the following:

- Progress, Goals vs. Outcomes
- Beneficiaries
- Resources Made Available/Investment of Resources
- Geographic Distribution/Location of Investment
- Actions to Affirmatively Further Fair Housing

BUDGETARY IMPACT:

There are no budgetary impacts.

RECOMMENDED ACTION:

No action is required, this is a motion to receive and file.