Department of Public Works

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John C. Rooney, P.E. Commissioner of Public Works/City Engineer

Ron J. Pritzlaff, P.E. Assistant Commissioner of Public Works

> Ara P. Molitor, P.E. City Engineer

March 6, 2024

Alder. Mollie Jones, Chairperson Public Works and Services Committee Racine, WI

Dear Alder Jones:

On February 26, 2024, the Purchasing Agent opened bids for Transfer Station Municipal Solid Waste (MSW) and Recycling Hauling. This bid determined what contractor would be responsible for hauling municipal solid waste and recyclables from the transfer station to Waste Management's materials recovery facility (MRF) in Germantown.

Municipal Solid Waste to Waste Management Metro Landfill (based on 25,000 tons MSW)

Hauling Contractor	Cost per Ton	Total
J & O Trucking	\$10.57 (Blended)	\$264,250.00
Edler Brothers	\$13.95 \$20.23 (Spring Thaw)	\$369,885.00
Johns Disposal	15.95 (Blended)	\$398,750.00

Recycling to Waste Management MRF (based on 6,000 tons Recyclables)

Hauling Contractor	Cost per Ton	Total
J & O Trucking	\$15.38 (Blended)	\$92,280.00
Edler Brothers	\$25.62 \$37.15 (Spring Thaw)	\$163,033.00
Johns Disposal	\$29.50 (Blended)	\$177,000.00

Bid Explanation

For this bid, contractors either provided a "blended" bid or included two rates where one bid represents regular operations and one represents hauling during spring-thaw. The differences between the two are as follows:

Blended Bid – Includes hauling operations during normal situations and during spring thaw combined into to one transport cost per ton.

Regular/Spring-Thaw Bid – Includes a transport price per ton for regular transport operations and during the spring-thaw. The Wisconsin Department of Transportation (WisDOT) reduces weight limits on some state highways during spring thaw periods. The average length of a spring-thaw period is 50 days according to WisDOT's website. Thus an average of 50 days was used at the higher rate to evaluate the bid of Edler Brothers.

J & O Trucking submitted the low proposal for transporting both municipal solid waste and recycling in the approximate amounts of \$264,250.00 and \$92,280.00 respectively. Staff recommends that the transportation services in the area of both municipal solid waste and recycling be awarded to J & O Trucking in the amounts as follows:

Transport Municipal Solid Waste - \$264,250 Transport Recyclables - \$92,280

Funding is available in the following accounts:

<u>Org-Obj 14006 52215 Waste Disposal</u>: \$264,250.00 <u>Org-Obj 22140 52200 Contracted Services</u>: \$92,280.00

Sincerely,

Ron J. Pritzlaff, P.E. Assistant Commissioner of Public Works