CITY 2015 ESG ALLOCATION		ſ									
TOTAL 2015 ALLOCATION	\$152,315.00										
	<i><i><i>q</i>102/010100</i></i>			Кеу							
CITY OF RACINE ALLOCATION (2015)				Ney	Amount of agency reduction						
City of Racine - Administration (60% of total 7.5% admin)	¢c 000 70										
City of Racine - Administration (60% of total 7.5% admin) City of Racine - HMIS (2% of total required)	\$6,899.70 \$3,046.30				Total reallocation amount by ESG category						
	\$3,046.30				Total reallocation after adjustments				4		
Sub-Total to City of Racine		\$9,946.00		1					-		
FISCAL AGENCY CoC ALLOCATION	¢142.200.00			1					-		
Catherine Marian - Shelter Operations	\$142,369.00										
	\$15,000.00 \$29,998.15		¢1 200 05								
CVI - Shelter Operations (motel vouchers) RVM - Shelter Essential Services			\$1,390.85								
	\$10,000.00										
SAFE Haven - Shelter Operations	\$15,000.00										
WRC - Shelter Operations	\$18,000.00			<u> </u>							
WRC - Shelter Essential Services	\$2,000.00		¢4 200 05								
SHELTER SUB-TOTAL		\$89,998.15	\$1,390.85		+	-					
	Ć2 596 04		¢11.024.00								
LAW - RRH Services Lutheran Social Services - Housing Search & Placement, Housing	\$2,586.04		\$11,024.96								
	¢10.005.47										
Stability Case Management RAPID RE-HOUSING SERVICES SUB-TOTAL	\$18,085.47	\$20,671.51	\$11,024.96								
RAPID RE-HOUSING SERVICES SUB-TOTAL		\$20,671.51	\$11,024.96								
LAW - Prevention - Legal Services	\$16,499.46		\$1,500.54								
Urban League - Prevention Rental assistance	\$8,715.00		\$3,184.00								
Urban League - Prevention - Services	\$1,351.81		\$348.19								
PREVENTION SUB-TOTAL		\$26,566.27	\$5,032.73								
Urban League - HMIS	\$633.07		\$636.93								
HMIS SUB-TOTAL		\$633.07	\$636.93								
United Way admin 40% of admin money	\$4,500.00										
ADMINISTRATION SUB-TOTAL		\$4,500.00									
TOTAL to FISCAL AGENT CoC AGENCIES -FINAL	_	\$142,369.00									
TOTAL to FISCAL AGENT COC AGENCIES -FINAL	+	\$9,946.00			+						
TOTAL RE-ALLOCATION		,940.00	\$18,085.47		1	1			1		
TOTAL ALLOCATION	+	\$152,315.00	\$16,065.47		+						
		JJJ2,313.00					<u> </u>				
NOTES											
								1			
Shelter Cap: Greater of 60% or 2010 allocation- 60% greater	\$91,389.00			İ	1	1	1	1	1		
Amount allocated to shelter \$80,000 (cap)	\$91,389.00		\$0.60								
RRH	\$13,611.00		\$0.09		1	1			1		
Prevention	\$31,599.00		\$0.21								
HMIS	\$4,316.30		\$0.03								
Administrative 7.5% (CAP \$11423.62)	\$11,399.70		\$0.08		1	1			1		
	\$152,315.00		,	1	1	1	1		1		

<b>CITY 2016 ESG ALLOCATION</b>								
TOTAL 2016 ALLOCATION	\$156,205.00							
				Кеу				
<b>CITY OF RACINE ALLOCATION (2016)</b>					Amount c	f agency r	eduction	
City of Racine- Administration (60% of total 7.5% admin)	\$7,029.23						mount by ES	
City of Racine- HMIS (2% of total required)	\$3,124.10				Total real	location a	fter adjustme	ents
CITY OF RACINE SUBTOTAL		\$10,153.33						
FISCAL AGENCY CoC ALLOCATION	\$144,490.00							
Catherine Marian (Bethany)- Shelter Operations	\$11,616.00							
CVI- Shelter Operations (motel vouchers)	\$43,094.45		\$1,905.55					
CVI- Shelter Essential Services (transportation)	\$0.00							
RVM- Shelter Essential Services	\$10,000.00							
SAFE Haven- Shelter Operations	\$11,616.00							
WRC- Shelter Operation	\$15,488.00							
WRC- Shelter Essential Services	\$0.00							
SHELTER SUBTOTAL		<mark>\$91,814.45</mark>						
Legal Action of Wisconsin- Prevention- Legal Services	\$10,000.00		\$8,000.00					
Urban League- Prevention Rental Assistance	\$0.00		\$12,000.00					
Urban League- Prevention- Services	\$1,271.75		\$528.75					
PREVENTION SUBTOTAL		\$11,271.75	\$20,528.75					
Lutheran Social Services	\$38,280.30							
LSS Case Management - Housing Search & Placement, Housing								
Stability Case Management		\$38,280.30						
RAPID RE-HOUSING SUBTOTAL								
Urban League- HMIS	\$0.00		\$1,270.00					
HMIS SUBTOTAL	· ·	\$0.00						
United Way admin (40% of admin)	\$4,686.15							
ADMINISTRATION SUBTOTAL		\$4,686.15						
TOTAL to FISCAL AGENT CoC AGENCIES		\$146,052.65						
Sub-Total		<mark>\$156,205.98</mark>						
Unallocated amount - must allocate to prevention or RRH	\$0.00		\$14,576.00					
Total		\$156,205.00						
Total Re-allocation to LSS			\$38,280.30					
NOTES								
Shelter Cap: Greater of 60% funds or 2010 allocation	\$93,723.00							
Amount allocation to shelter (under cap)	\$93,720.00		\$91,814.45					
RRH	\$0.00		\$38,280.30					
Prevention	\$31,800.00		\$11,271.75					
HMIS	\$4,394.10		\$3,124.10					
Administrative 7.5%	\$11,715.38		\$11,715.38					