2017 Reliable - Burial Billing Records

	Est.															
	Quantity/	Total Dollar	Unit													
<u>Item</u>	Year	Per Year	Price	Jan	Feb	March	<u>April</u>	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Grave Excavation*				<u> </u>												
Single Depth	90	\$33,300.00	\$370.00	7	8	17	8									40
Double Depth	10	\$4,080.00	\$408.00				1									1
Oversize Grave	2	\$750.00	\$375.00													0
Re-Dig Caved in Grave	5	\$1,275.00	\$255.00		2	1	1									4
Level Of Caved in Grave	5	\$1,275.00	\$255.00	2	4	4	2									12
Infant	10	\$2,550.00	\$255.00	1												1
Cremation	25	\$1,300.00	\$52.00	2	4	3	5									14
Installation of Vault & Cover	1	\$80.00	\$80.00			1										1
Pump Water Out of Grave	50	\$4,000.00	\$80.00	4	6	19	11									40
Entomement																
Crypt	25	\$1,000.00	\$40.00	1	1	2	1									5
Niche	20	\$400.00	\$20.00				2									2
Graveside Burial Process																
Crypt/Niche	10	\$800.00	\$80.00			1										1
Infant	5	\$300.00	\$60.00	2												2
Grave	100	\$8,500.00	\$85.00	6	8	22	11									47
Cremation	10	\$400.00	\$40.00	1	2		1									4
Snow Removal for Burial Services																
Crypt/Niche	5	\$100.00	\$20.00													0
Infant	5	\$200.00	\$40.00													0
Grave	25	\$1,000.00	\$40.00	1	4	8										13
Cremation	15	\$600.00	\$40.00													0
Disinternment	1	\$240.00	\$240.00													0
Disentombment	1	\$80.00	\$80.00													0
Make and Install Govt' Markers	5	\$400.00	\$80.00													0
Remove Crypt Plate-Vase Install	0	\$0.00	\$180.00													0
Saturday Burials	15	\$5,400.00	\$360.00	1	6	4	4									15
		\$68,030.00														
* Excavation costs to include all asso						od.										
** Quantity/year is an estimated nu	mber and w	ill be used to c	alculate bid	awards	<u> </u>											

2017 Reliable - Burial Billing Records

-	
<u>Total</u>	
644.000.00	
\$14,800.00	
\$408.00	
\$0.00	
\$1,020.00	
\$3,060.00	
\$255.00	
\$728.00	
\$80.00	
\$3,200.00	
\$200.00	
\$40.00	
, , ,	
\$80.00	
\$120.00	
\$3,995.00	
\$160.00	
\$0.00	
\$0.00	
\$520.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$5,400.00	
\$34,066.00	
Ç5 - ,000.00	

2017 Reliable - Snow Removal Billing Report

	Est.															
	Quantity/	Total Dollar	Unit													
<u>ltem</u>	Year**	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	<u>July</u>	Aug	<u>Sept</u>	<u>Oct</u>	Nov	<u>Dec</u>	<u>Total</u>
2" to 6" Accumulation																
All roadways and walkways	6	\$7,590.00	\$1,265.00			3										3
Over 6" Accumulation																
All roadways and walkways	3	\$4,695.00	\$1,565.00			1										1
Under 2" Accumulation																
Perimeter and Public walks	2	\$1,050.00	\$525.00	4	1	1										6
Snow Plow Markers																
Provision and Installation	1	\$320.00	\$320.00													0
Snow Plow Markers																
Removal	1	\$160.00	\$160.00													0
		\$13,815.00														
** Quantity/year is an estimate	l ed number a	l and will be use	d to calculat	te bid a	wards											

2017 Reliable - Snow Removal Billing Report

<u>Total</u>
\$3,795.00
ψ3,733.00
\$1,565.00
40.100.00
\$3,150.00
\$0.00
, , ,
\$0.00
\$8,510.00

2017 Reliable - Ground Maintenance Billing Record

	Est.															
	Quantity/	Total Dollar	Unit													
<u>ltem</u>	Year**	<u>Per Year</u>	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1/2 Mowing			1,710.00				1									
Mowing	22	\$75,240.00	\$3,420.00													0
Trimming	22	\$71,280.00	\$3,240.00				1									1
Weed Control	2	\$17,950.00	\$8,975.00													0
Shrubs	2	\$9,216.00	\$4,608.00													0
Water System																1
Weekly Cleaning	22	\$1,188.00	\$54.00													0
Spring Cleaning	1	\$144.00	\$144.00													0
Fall Closing	1	\$360.00	\$360.00													0
Flower Beds																
Spring Planting	1	\$2,592.00	\$2,592.00													0
Maintenance	5	\$1,080.00	\$216.00													0
Fall Clean Up	1	\$144.00	\$144.00													0
Wreaths	1	\$1,296.00	\$1,296.00													0
Hard Surface Cleaning																
Power Edging	1	\$180.00	\$180.00													0
Power Sweeping	2	\$720.00	\$360.00													0
Spring Clean Up	1	\$14,400.00	\$14,400.00				1									1
Fall Clean Up	2	\$12,000.00	\$6,000.00													0
Leaf Clean Up	4	\$12,000.00	\$3,000.00													0
Trash & Debris Clean Up	22	\$7,920.00	\$360.00				3									3
Misc. Work	100 hrs	\$4,500.00	\$45.00													0
		\$232,210.00														
Flag sticks & spot leaf clean-up																
** Quantity/year is an estimated	number and	will be used to	calculate b	id awar	ds											
misc work	5.75 hrs		flags													
misc. work	11.75		remove shru	bs /lev	el heads	tones										
misc. work	16.75	:	spot mow/trim week of 7/3													
misc. work	20.75		fiag stick installation for wir													
misc. work	18	,	veterans flag	stick r	emoval											
misc. work	8.5															
misc. work	15.5		trash pickup on call 2017 branch pickup													
misc. work	23		trash pickup	on call	2017 or	reques	t									
misc. work	1.5		leaf cleanup													
misc. work	4		shrub remov	al smal	I	march										

2017 Reliable - Ground Maintenance Billing Record

misc. work	30	torm damage cleanup high wind	march					
misc. work	15.5	trash pickup on call	march					
misc. work	7	dbl. depth extra	april					
misc. work	1.75	heaved grave rpair	april					
misc. work	4.5	storm damage clean up	april					
misc. work	12	repairs to dbl depth	april					
misc. work	8	mound clean up	april					

2017 Reliable - Ground Maintenance Billing Record

<u>Total</u>
\$0.00
\$3,240.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
Ş0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$14,400.00
\$0.00
\$0.00
\$1,080.00
\$0.00
\$18,720.00

2017 Reliable - Ground Maintenance Billing Record

\$315.00
\$78.75
\$202.50
\$540.00
\$360.00