Office of the City Engineer

John C. Rooney, P.E. Assistant Commissioner of Public Works/ City Engineer



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September 7, 2017

TO:

Alderman Terry McCarthy, Chairman

Public Works and Services Committee

FROM:

John Rooney, P. E., Assistant Commissioner of Public Works/City Engineer

RE:

Change Order No. 1, Contract 20160040, 2016 Sewer Main and Lateral Lining,

Musson Brothers, Inc, contractor

We are submitting Change Order No. 1 on the above contract in the amount of a deduction of (\$229,000.50).

The original contract was approved in the amount of \$1,378,073.65 under Resolution No. 0338-16 of October 4, 2016. This change order brings the contract total to \$1,149,073.15.

Funding should be appropriated from the following accounts:

<u>Org</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>	
40102	57560	Sanitary Sewers – RWWU Surcharge Fund	(\$182,773.25)	
22640	57560	Sanitary Sewer	(\$46,227.25)	
		Total	(\$229,000.50)	

CITY OF RACINE DEPARTMENT OF PUBLIC WORKS CONTRACT CHANGE ORDER

Contract No. & Name

20160040 2016 Sanitary Main and Lateral Lining

C.O. No. 1

 Original Contract
 \$ 1,378,073,65

 Previous C.O. 's
 \$

 Contract Total
 \$ 1,378,073.65

Contractor Mussen Brothers

We mutually agree to the contract change order as herein delineated.

Itom	Description of Changes - Quantities, Units,	Da	oroose in	In	crease in
Item No.	-	Decrease in		Increase in Contract	
INO.	Unit Prices, Change in Completion Schedule.	Contract		Contract	
	Final Quantities				
3	8 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner				
	4744.0 LS @ \$24.15	\$	(*)	\$	4,105.50
4	10 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner				
	348.0 LF @ \$29.25	\$	(8,658.00)	\$	820
5	12 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner				
	1114.0 LF @ \$31,00	l		\$	93.00
7	21 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner				
	240.0 LF @ \$92.50	\$	(370.00)		
8	24 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner				
	1425.0 LF @ \$93.00			\$	36,549.00
9	30 inch-Rehabilitation of Existing Sanitary Sewers with Cured-In-Place-Liner				
	0.0 LF @ \$150.00	\$	(58,650.00)		
10	Sanitary Sewer Lateral Camera Inspection				
	171.0 Each @ \$250.00	\$	(11,250.00)		
11	Sanitary Sewer Lateral Cleanout Structure				
	25.0 Each @ \$1,145.00			\$	3,435.00
12	Reconnect Existing Sanitary Lateral				
	223.0 Each @ \$85.00			\$	595.00
13	6 inch-Rehabilitation of Existing Sanitary Sewer Lateral (Including 15LF)	l			
	160.0 Each @ \$2,972.00	\$	(166,432.00)		
14	6 inch-Additional Footage for Rehabilitation of Sanitary Sewer Lateral.	l			
	586.3 LF @ \$65.00	\$	(32,090.50)		
15	12 inch-Rehabilitation of Existing Storm Sewers with Cured-In-Place-Liner	l			
	841.0 LF @ \$31.25			\$	62.50
16	18 inch-Rehabilitation of Existing Storm Sewers with Cured-In-Place-Liner	l			
	1072.0 LF @ \$60.00	l		\$	420.00
	Grout Joints				
	1.0 LS 1.00 \$3,190.00				\$3,190.00
	Total Decrease	\$ ((277,450.50)	12.0	
	Total Increase	100	No.	\$	48,450.00
Change in Contract Amount due to this Change Order					(229,000.50)

Adjusted Contract Amount......\$ 1,149,073.15

The time provided for completion in the contract is unchanged, increased, decreased by calendar days. This document shall become an amendment to the contract and all

Accepted by:

Recommended by:

Engineer/Department Mead

Approved by:

Finance Director

Approved by:

Commissioner of Public Works

Authorized by Resolution No.

Date

Date

Date

Date