2017 Reliable - Burial Billing Records

	Est.																
	Quantity/	Total Dollar	Unit														
<u>ltem</u>	Year	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	July	Aug	<u>Sept</u>	Oct	Nov	Dec	<u>Total</u>	<u>Total</u>
Grave Excavation*																	
Single Depth	90	\$33,300.00	\$370.00	7	8	17	8	11	10	8	11					80	\$29,600.00
Double Depth	10	\$4,080.00	\$408.00				1				2					3	\$1,224.00
Oversize Grave	2	\$750.00	\$375.00													0	\$0.00
Re-Dig Caved in Grave	5	\$1,275.00	\$255.00		2	1	1		1	1	1					7	\$1,785.00
Level Of Caved in Grave	5	\$1,275.00	\$255.00	2	4	4	2									12	\$3,060.00
Infant	10	\$2,550.00	\$255.00	1				2			1					4	\$1,020.00
Cremation	25	\$1,300.00	\$52.00	2	4	3	5	6	13	6	4					43	\$2,236.00
Installation of Vault & Cover	1	\$80.00	\$80.00			1					1					2	\$160.00
Pump Water Out of Grave	50	\$4,000.00	\$80.00	4	6	19	11	4	1		1					46	\$3,680.00
Entomement																	
Crypt	25	\$1,000.00	\$40.00	1	1	2	1			1						6	\$240.00
Niche	20	\$400.00	\$20.00				2		2							4	\$80.00
Graveside Burial Process																	
Crypt/Niche	10	\$800.00	\$80.00			1			1							2	\$160.00
Infant	5	\$300.00	\$60.00	2				2								4	\$240.00
Grave	100	\$8,500.00	\$85.00	6	8	22	11		1	1	3					52	\$4,420.00
Cremation	10	\$400.00	\$40.00	1	2		1		3	1	2					10	\$400.00
Snow Removal for Burial Services																	
Crypt/Niche	5	\$100.00	\$20.00													0	\$0.00
Infant	5	\$200.00	\$40.00													0	\$0.00
Grave	25	\$1,000.00	\$40.00	1	4	8										13	\$520.00
Cremation	15	\$600.00	\$40.00													0	\$0.00
Disinternment	1	\$240.00	\$240.00													0	\$0.00
Disentombment	1	\$80.00	\$80.00													0	\$0.00
Make and Install Govt' Markers	5	\$400.00	\$80.00								2					2	\$160.00
Remove Crypt Plate-Vase Install	0	\$0.00	\$180.00													0	\$0.00
Saturday Burials	15	\$5,400.00	\$360.00	1	6	4	4	4		1	5					25	\$9,000.00
									,								
		\$68,030.00															\$57,985.00
* Excavation costs to include all asso						od.											
** Quantity/year is an estimated nu	mber and w	ill be used to c	alculate bid	award	S												

2017 Reliable - Snow Removal Billing Report

	Keliable - Show Kelhoval billing Keport																
	Est.																
	Quantity/	Total Dollar	Unit														
<u>ltem</u>	Year**	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	<u>July</u>	Aug	<u>Sept</u>	<u>Oct</u>	Nov	<u>Dec</u>	<u>Total</u>	<u>Total</u>
2" to 6" Accumulation																	
All roadways and walkways	6	\$7,590.00	\$1,265.00			3										3	\$3,795.00
Over 6" Accumulation																	
All roadways and walkways	3	\$4,695.00	\$1,565.00			1										1	\$1,565.00
Under 2" Accumulation																	
Perimeter and Public walks	2	\$1,050.00	\$525.00	4	1	1										6	\$3,150.00
Snow Plow Markers																	
Provision and Installation	1	\$320.00	\$320.00													0	\$0.00
Snow Plow Markers																	
Removal	1	\$160.00	\$160.00													0	\$0.00
		\$13,815.00															\$8,510.00
** Quantity/year is an estimate	ed number a	and will be use	ed to calcula	te bid a	wards												

2017 Reliable - Ground Maintenance Billing Record

	Est.																
	Quantity/	Total Dollar	Unit														
<u>Item</u>	Year**	Per Year	Price	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Total
1/2 Mowing			1,710.00				1	1			1					·	
Mowing	22	\$75,240.00	\$3,420.00					3	5	4	3					15	\$51,300.00
Trimming	22	\$71,280.00	\$3,240.00				1	4	5	4	4					18	\$58,320.00
Weed Control	2	\$17,950.00	\$8,975.00													0	\$0.00
Shrubs	2	\$9,216.00	\$4,608.00							1						1	\$4,608.00
Water System																	
Weekly Cleaning	22	\$1,188.00	\$54.00													0	\$0.00
Spring Cleaning	1	\$144.00	\$144.00													0	\$0.00
Fall Closing	1	\$360.00	\$360.00													0	\$0.00
Flower Beds																	
Spring Planting	1	\$2,592.00	\$2,592.00					1								1	\$2,592.00
Maintenance	5	\$1,080.00	\$216.00					1	5							6	\$1,296.00
Fall Clean Up	1	\$144.00	\$144.00													0	\$0.00
Wreaths	1	\$1,296.00	\$1,296.00													0	\$0.00
Hard Surface Cleaning																	
Power Edging	1	\$180.00	\$180.00													0	\$0.00
Power Sweeping	2	\$720.00	\$360.00													0	\$0.00
Spring Clean Up	1	\$14,400.00	\$14,400.00				1									1	\$14,400.00
Fall Clean Up	2	\$12,000.00	\$6,000.00													0	\$0.00
Leaf Clean Up	4	\$12,000.00	\$3,000.00													0	\$0.00
Trash & Debris Clean Up	22	\$7,920.00	\$360.00				3	4	5	4	4					20	\$7,200.00
Misc. Work	100 hrs	\$4,500.00	\$45.00													0	\$0.00
		\$232,210.00															\$139,716.00
Flag sticks & spot leaf clean-up																	
** Quantity/year is an estimated	number and	d will be used t	o calculate l	oid awa	rds												
misc work	5.75 hrs		flags														
misc. work	11.75		remove shru	ıbs /lev	el heads	stones											
misc. work	16.75		spot mow/t	rim wee	k of 7/3	30											
misc. work	20.75	fiag stick installation for winter mar			king												
misc. work	18	,	veterans fla	g stick r	emoval												
misc. work	8.5	trash pickup on call 2017															
misc. work	15.5		branch pick	up													
misc. work	23		trash pickup	on call	2017 oı	n reques	t										
misc. work	1.5		leaf cleanup	on req	uest												
misc. work	4		shrub remo	val smal	<u> </u>	march											

2017 Reliable - Ground Maintenance Billing Record

misc. work	30	torm damage cleanup high wind	march	
misc. work	15.5	trash pickup on call	march	
misc. work	7	dbl. depth extra	april	\$315.00
misc. work	1.75	heaved grave rpair	april	\$78.75
misc. work	4.5	storm damage clean up	april	\$202.50
misc. work	12	repairs to dbl depth	april	\$540.00
misc. work	8	mound clean up	april	\$360.00
misc. work	3.5	turf repair	may	\$157.50
misc. work	1.5	fill sink holes	may	\$67.50
misc. work	3	shrub removal medium	june	\$525.00
misc. work	1	redig for vault plaque	june	\$45.00
misc. work	1.5	remove crypt front for inscrpt	june	\$67.50
misc. work	6.25	redo dbl. depth Alpizar	aug	\$281.25