2017 Reliable - Burial Billing Records

	Est.																
	Quantity/	Total Dollar	Unit														
<u>ltem</u>	Year	<u>Per Year</u>	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	<u>July</u>	Aug	<u>Sept</u>	<u>Oct</u>	Nov	<u>Dec</u>	<u>Total</u>	<u>Total</u>
Grave Excavation*																	
Single Depth	90	\$33,300.00	\$370.00	7	8	17	8	11	10	8	11	9	12			101	\$37,370.00
Double Depth	10	\$4,080.00	\$408.00				1				2	1	1			5	\$2,040.00
Oversize Grave	2	\$750.00	\$375.00													0	\$0.00
Re-Dig Caved in Grave	5	\$1,275.00	\$255.00		2	1	1		1	1	1					7	\$1,785.00
Level Of Caved in Grave	5	\$1,275.00	\$255.00	2	4	4	2									12	\$3,060.00
Infant	10	\$2,550.00	\$255.00	1				2			1					4	\$1,020.00
Cremation	25	\$1,300.00	\$52.00	2	4	3	5	6	13	6	4	7	4			54	\$2,808.00
Installation of Vault & Cover	1	\$80.00	\$80.00			1					1	1				3	\$240.00
Pump Water Out of Grave	50	\$4,000.00	\$80.00	4	6	19	11	4	1		1	1				47	\$3,760.00
Entomement																	
Crypt	25	\$1,000.00	\$40.00	1	1	2	1			1		1	1			8	\$320.00
Niche	20	\$400.00	\$20.00				2		2			2				6	\$120.00
Graveside Burial Process																	
Crypt/Niche	10	\$800.00	\$80.00			1			1			3	2			7	\$560.00
Infant	5	\$300.00	\$60.00	2				2								4	\$240.00
Grave	100	\$8,500.00	\$85.00	6	8	22	11		1	1	3	2	5			59	\$5,015.00
Cremation	10	\$400.00	\$40.00	1	2		1		3	1	2	3	1			14	\$560.00
Snow Removal for Burial Services																	
Crypt/Niche	5	\$100.00	\$20.00													0	\$0.00
Infant	5	\$200.00	\$40.00													0	\$0.00
Grave	25	\$1,000.00	\$40.00	1	4	8										13	\$520.00
Cremation	15	\$600.00	\$40.00													0	\$0.00
Disinternment	1	\$240.00	\$240.00													0	\$0.00
Disentombment	1	\$80.00	\$80.00													0	\$0.00
Make and Install Govt' Markers	5	\$400.00	\$80.00								2	1				3	\$240.00
Remove Crypt Plate-Vase Install	0	\$0.00	\$180.00		·	<u> </u>				•	'				•	0	\$0.00
Saturday Burials	15	\$5,400.00	\$360.00	1	6	4	4	4		1	5	5	2			32	\$11,520.00
		\$68,030.00															\$71,178.00
																	· · ·
* Excavation costs to include all asso		•				od.											
** Quantity/year is an estimated nu	ımber and w	rill be used to c	alculate bid	award	S												

2017 Reliable - Snow Removal Billing Report

										•							
	Est.																
	Quantity/	Total Dollar	Unit														
<u>Item</u>	Year**	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	<u>July</u>	Aug	<u>Sept</u>	<u>Oct</u>	Nov	Dec	<u>Total</u>	<u>Total</u>
2" to 6" Accumulation																	
All roadways and walkways	6	\$7,590.00	\$1,265.00			3										3	\$3,795.00
Over 6" Accumulation																	
All roadways and walkways	3	\$4,695.00	\$1,565.00			1										1	\$1,565.00
Under 2" Accumulation																	
Perimeter and Public walks	2	\$1,050.00	\$525.00	4	1	1										6	\$3,150.00
Snow Plow Markers																	
Provision and Installation	1	\$320.00	\$320.00													0	\$0.00
Snow Plow Markers																	
Removal	1	\$160.00	\$160.00													0	\$0.00
Removal	1															0	
		\$13,815.00															\$8,510.00
** Quantity/year is an estimate	ed number a	and will be use	ed to calcula	te bid a	wards												
* *											1						

2017 Reliable - Ground Maintenance Billing Record

	Est.																
	Quantity/	Total Dollar	Unit														
<u>Item</u>	Year**	Per Year	<u>Price</u>	<u>Jan</u>	Feb	March	<u>April</u>	May	<u>June</u>	July	Aug	Sept	Oct	Nov	Dec	<u>Total</u>	<u>Total</u>
1/2 Mowing			1,710.00				1	1			1	4					
Mowing	22	\$75,240.00	\$3,420.00					3	5	4	3		1			16	\$54,720.00
Trimming	22	\$71,280.00	\$3,240.00				1	4	5	4	4	4				22	\$71,280.00
Weed Control	2	\$17,950.00	\$8,975.00										1			1	\$8,975.00
Shrubs	2	\$9,216.00	\$4,608.00							1						1	\$4,608.00
Water System																	
Weekly Cleaning	22	\$1,188.00	\$54.00													0	\$0.00
Spring Cleaning	1	\$144.00	\$144.00													0	\$0.00
Fall Closing	1	\$360.00	\$360.00													0	\$0.00
Flower Beds																	
Spring Planting	1	\$2,592.00	\$2,592.00					1								1	\$2,592.00
Maintenance	5	\$1,080.00	\$216.00					1	5							6	\$1,296.00
Fall Clean Up	1	\$144.00	\$144.00													0	\$0.00
Wreaths	1	\$1,296.00	\$1,296.00													0	\$0.00
Hard Surface Cleaning																	
Power Edging	1	\$180.00	\$180.00													0	\$0.00
Power Sweeping	2	\$720.00	\$360.00													0	\$0.00
Spring Clean Up	1	\$14,400.00	\$14,400.00				1									1	\$14,400.00
Fall Clean Up	2	\$12,000.00	\$6,000.00													0	\$0.00
Leaf Clean Up	4	\$12,000.00	\$3,000.00										1			1	\$3,000.00
Trash & Debris Clean Up	22	\$7,920.00	\$360.00				3	4	5	4	4	5	4			29	\$10,440.00
Misc. Work	100 hrs	\$4,500.00	\$45.00													0	\$0.00
		\$232,210.00															\$171,311.00
Flag sticks & spot leaf clean-up																	
** Quantity/year is an estimated	number and	d will be used t	to calculate b	oid awai	rds												
misc work	5.75 hrs		flags														
misc. work	11.75		remove shru	ıbs /lev	el heads	stones											
misc. work	16.75		spot mow/ti	rim wee	k of 7/3	30											
misc. work	20.75		fiag stick ins	tallation	n for wii	nter mar	king										
misc. work	18		veterans flag	g stick r	emoval												
misc. work	8.5		trash pickup	on call	2017												
misc. work	15.5		branch pickı	лр													
misc. work	23		trash pickup on call 2017 on request														
misc. work	1.5		leaf cleanup	on requ	uest												
misc. work	4		shrub remov	val smal	<u> </u>	march											

2017 Reliable - Ground Maintenance Billing Record

misc. work	30	torm damage cleanup high wind	march	
misc. work	15.5	trash pickup on call	march	
misc. work	7	dbl. depth extra	april	\$315.00
misc. work	1.75	heaved grave rpair	april	\$78.75
misc. work	4.5	storm damage clean up	april	\$202.50
misc. work	12	repairs to dbl depth	april	\$540.00
misc. work	8	mound clean up	april	\$360.00
misc. work	3.5	turf repair	may	\$157.50
misc. work	1.5	fill sink holes	may	\$67.50
misc. work	3	shrub removal medium	june	\$525.00
misc. work	1	redig for vault plaque	june	\$45.00
misc. work	1.5	remove crypt front for inscrpt	june	\$67.50
misc. work	6.25	redo dbl. depth Alpizar	aug	\$281.25
misc. work	33	prune/weed	sept	1,485.00
misc. work	10.5	fill sink holes	sept	\$472.50
misc. work	4	sod dbl. depth & water	sept	\$180.00
misc materials		extra topsil &seed	sept	\$135.00
misc work	11	fix mnuments ,stones	oct	\$495.00
misc. materials		screenings	oct.	\$20.00