

**Graceland Cemetery Sales
Yearly Comparison**

Month	2013	2014	2015	2016	2017	2018
January	\$26,760.00	\$19,935.00	\$31,519.00	\$26,588.00	\$17,531.00	\$23,872.00
February	\$28,015.00	\$11,660.00	\$21,103.00	\$23,686.00	\$20,222.00	\$20,440.00
March	\$20,370.00	\$33,525.00	\$32,017.00	\$16,052.00	\$30,602.00	\$37,879.01
April	\$17,555.00	\$19,905.00	\$25,944.00	\$28,656.00	\$19,062.00	\$17,713.00
May	\$23,505.00	\$19,000.00	\$25,119.00	\$22,729.00	\$26,880.00	\$31,431.00
June	\$13,315.00	\$28,855.00	\$33,912.00	\$16,185.00	\$24,842.00	
July	\$26,240.00	\$0.00	\$23,782.00	\$22,122.00	\$11,717.00	
August	\$9,430.00	\$29,830.00	\$18,304.00	\$18,815.00	\$32,773.99	
September	\$28,530.00	\$27,785.00	\$23,335.00	\$26,559.00	\$20,037.00	
October	\$37,410.00	\$23,680.00	\$23,834.00	\$25,678.00	\$28,293.00	
November	\$12,550.00	\$13,555.00	\$22,390.00	\$33,664.00	\$18,162.00	
December	\$29,975.00	\$27,565.00	\$16,445.00	\$21,982.00	\$22,739.00	
Grand Total:	\$273,655.00	\$255,295.00	\$297,704.00	\$282,716.00	\$272,860.99	\$131,335.01
Through May	\$116,205.00	\$104,025.00	\$135,702.00	\$117,711.00	\$114,297.00	\$131,335.01

**Mound Cemetery Sales
Yearly Comparison**

Month	2013	2014	2015	2016	2017	2018
January	\$1,130.00	\$250.00	\$1,955.00	\$3,070.00	\$260.00	\$4,270.00
February	\$2,065.00	\$0.00	\$2,310.00	\$1,290.00	\$4,152.00	\$2,827.00
March	\$3,555.00	\$4,040.00	\$2,920.00	\$1,950.00	\$0.00	\$4,631.00
April	\$8,530.00	\$6,265.00	\$2,015.00	\$0.00	\$1,790.00	\$4,947.00
May	\$4,690.00	\$2,645.00	\$2,560.00	\$1,665.00	\$6,034.00	\$5,645.00
June	\$2,495.00	\$2,515.00	\$4,905.00	\$825.00	\$8,923.00	
July	\$4,985.00	\$0.00	\$6,655.00	\$855.00	\$4,220.00	
August	\$3,555.00	\$1,390.00	\$5,930.00	\$0.00	\$13,665.00	
September	\$1,645.00	\$715.00	\$2,812.48	\$2,650.00	\$7,610.00	
October	\$1,490.00	\$2,855.00	\$90.00	\$1,930.00	\$1,465.00	
November	\$1,270.00	\$355.00	\$2,452.00	\$5,780.00	\$4,310.00	
December	\$0.00	\$5,500.00	\$1,430.00	\$0.00	\$3,250.00	
Grand Total:	\$35,410.00	\$26,530.00	\$36,034.48	\$20,015.00	\$55,679.00	\$22,320.00
Through May	\$19,970.00	\$13,200.00	\$11,760.00	\$7,975.00	\$12,236.00	\$22,320.00

**Graceland & Mound Cemetery Total Combined Sales
Yearly Comparison**

Month	2013	2014	2015	2016	2017	2018
January	\$27,890.00	\$20,185.00	\$33,474.00	\$29,658.00	\$17,791.00	\$28,142.00
February	\$30,080.00	\$11,660.00	\$23,413.00	\$24,976.00	\$24,374.00	\$23,267.00
March	\$23,925.00	\$37,565.00	\$34,937.00	\$18,002.00	\$30,602.00	\$42,510.01
April	\$26,085.00	\$26,170.00	\$27,959.00	\$28,656.00	\$20,852.00	\$22,660.00
May	\$28,195.00	\$21,645.00	\$27,679.00	\$24,394.00	\$32,914.00	\$37,076.00
June	\$15,810.00	\$31,370.00	\$38,817.00	\$17,010.00	\$33,765.00	
July	\$31,225.00	\$0.00	\$30,437.00	\$22,977.00	\$15,937.00	
August	\$12,985.00	\$31,220.00	\$24,234.00	\$18,815.00	\$46,438.99	
September	\$30,175.00	\$28,500.00	\$26,147.48	\$29,209.00	\$27,647.00	
October	\$38,900.00	\$26,535.00	\$23,924.00	\$27,608.00	\$29,758.00	
November	\$13,820.00	\$13,910.00	\$24,842.00	\$39,444.00	\$22,472.00	
December	\$29,975.00	\$33,065.00	\$17,875.00	\$21,982.00	\$25,989.00	
Grand Total:	\$309,065.00	\$281,825.00	\$333,738.48	\$302,731.00	\$328,539.99	\$153,655.01
Through May	\$136,175.00	\$117,225.00	\$147,462.00	\$125,686.00	\$126,533.00	\$153,655.01