2018 Reliable - Burial Billing Records

| | Est. | | | | | | | | | | | | | | | | |
|--|--------------|-------------------|--------------|------------|------------|-------|--------------|-----|-------------|------|-----|------|-----|-----|-----|--------------|--------------|
| | Quantity/ | Total Dollar | Unit | | | | | | | | | | | | | | |
| <u>Item</u> | Year | Per Year | <u>Price</u> | <u>Jan</u> | <u>Feb</u> | March | <u>April</u> | May | <u>June</u> | July | Aug | Sept | Oct | Nov | Dec | <u>Total</u> | <u>Total</u> |
| Grave Excavation* | | | | | | | | | | | | | | | | | |
| Single Depth | 90 | \$33,300.00 | \$370.00 | 13 | 9 | 9 | 8 | 9 | 13 | 7 | 9 | | | | | 77 | \$28,490.00 |
| Double Depth | 10 | \$4,080.00 | \$408.00 | | 1 | 1 | 1 | | | | 2 | | | | | 5 | \$2,040.00 |
| Oversize Grave | 2 | \$750.00 | \$375.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Re-Dig Caved in Grave | 5 | \$1,275.00 | \$255.00 | | 2 | 1 | | 1 | 3 | | 1 | | | | | 8 | \$2,040.00 |
| Level Of Caved in Grave | 5 | \$1,275.00 | \$255.00 | 2 | 2 | 3 | | 3 | 2 | 1 | | | | | | 13 | \$3,315.00 |
| Infant | 10 | \$2,550.00 | \$255.00 | | | 1 | | | 1 | | 1 | | | | | 3 | \$765.00 |
| Cremation | 25 | \$1,300.00 | \$52.00 | 2 | 3 | 8 | 4 | 12 | 17 | 5 | 6 | | | | | 57 | \$2,964.00 |
| Installation of Vault & Cover | 1 | \$80.00 | \$80.00 | | | | | | | | 1 | | | | | 1 | \$80.00 |
| Pump Water Out of Grave | 50 | \$4,000.00 | \$80.00 | 3 | 5 | 6 | 3 | 9 | 7 | 1 | 1 | | | | | 35 | \$2,800.00 |
| Entombment | | | | | | | | | | | | | | | | | |
| Crypt | 25 | \$1,000.00 | \$40.00 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | | | | | 10 | \$400.00 |
| Niche | 20 | \$400.00 | \$20.00 | 2 | 1 | | | 1 | 1 | 1 | | | | | | 6 | \$120.00 |
| Graveside Burial Process | | | | | | | | | | | | | | | | | |
| Crypt/Niche | 10 | \$800.00 | \$80.00 | 4 | 2 | 2 | | 5 | 6 | 2 | 1 | | | | | 22 | \$1,760.00 |
| Infant | 5 | \$300.00 | \$60.00 | | | | | | 1 | | 1 | | | | | 2 | \$120.00 |
| Grave | 100 | \$8,500.00 | \$85.00 | 34 | 28 | 4 | 4 | 3 | 4 | | 7 | | | | | 84 | \$7,140.00 |
| Cremation | 10 | \$400.00 | \$40.00 | 3 | 3 | 1 | 5 | 5 | | | 7 | | | | | 24 | \$960.00 |
| Snow Removal for Burial Services | | | | | | | | | | | | | | | | | |
| Crypt/Niche | 5 | \$100.00 | \$20.00 | 1 | 3 | | | | | | | | | | | 4 | \$80.00 |
| Infant | 5 | \$200.00 | \$40.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Grave | 25 | \$1,000.00 | \$40.00 | 5 | 6 | 1 | | | | | | | | | | 12 | \$480.00 |
| Cremation | 15 | \$600.00 | \$40.00 | 1 | 2 | | | | | | | | | | | 3 | \$120.00 |
| Disinternment | 1 | \$240.00 | \$240.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Disentombment | 1 | \$80.00 | \$80.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Make and Install Govt' Markers | 5 | \$400.00 | \$80.00 | | | 4 | | | 1 | | | | | | | 5 | \$400.00 |
| Remove Crypt Plate-Vase Install | 0 | \$0.00 | \$180.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Saturday Burials | 15 | \$5,400.00 | \$360.00 | 1 | 6 | | 5 | 5 | 6 | 2 | 1 | | | | | 26 | \$9,360.00 |
| | • | | | | | | | | | | | | | | | | |
| | | \$68,030.00 | | | | | | | | | | | | | | | \$63,434.00 |
| | | | | | | | | | | | | | | | | | |
| * Excavation costs to include all asso | ciated activ | ities of soil dis | position, gr | ave sett | ling & s | od. | | | | | | | | | | | |
| ** Quantity/year is an estimated nu | mber and w | vill be used to c | alculate bid | l award | S | | | | | | | | | | | | |

2018 Reliable - Snow Removal Billing Report

| | Est. | | | | | | | | | | | | | | | | |
|---------------------------------|-----------------|---------------------|---------------|------------|------------|-------|--------------|-----|-------------|-------------|-----|-------------|------------|-----|-----|--------------|--------------|
| | Quantity/ | Total Dollar | Unit | | | | | | | | | | | | | | |
| <u>ltem</u> | Year** | Per Year | <u>Price</u> | <u>Jan</u> | <u>Feb</u> | March | <u>April</u> | May | <u>June</u> | <u>July</u> | Aug | <u>Sept</u> | <u>Oct</u> | Nov | Dec | <u>Total</u> | <u>Total</u> |
| 2" to 6" Accumulation | | | | | | | | | | | | | | | | | |
| All roadways and walkways | 6 | \$7,590.00 | \$1,265.00 | 1 | 2 | 1 | 3 | | | | | | | | | 7 | \$8,855.00 |
| | | | | | | | | | | | | | | | | | |
| Over 6" Accumulation | | | | | | | | | | | | | | | | | |
| All roadways and walkways | 3 | \$4,695.00 | \$1,565.00 | | 2 | | | | | | | | | | | 2 | \$3,130.00 |
| Under 2" Accumulation | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Perimeter and Public walks | 2 | \$1,050.00 | \$525.00 | 7 | 2 | 1 | 1 | | | | | | | | | 11 | \$5,775.00 |
| Snow Plow Markers | | | | | | | | | | | | | | | | | |
| Provision and Installation | 1 | \$320.00 | \$320.00 | | | | | | | | | | | | | 0 | \$0.00 |
| 0 0 0 | | | | | | | | | | | | | | | | | |
| Snow Plow Markers | | _ | - | | | | | | | | | | | | | | |
| Removal | 1 | \$160.00 | \$160.00 | | | | | | | | | | | | | 0 | \$0.00 |
| | | \$13,815.00 | | | | | | | | | | | | | | | \$17,760.00 |
| | | | | | | | | | | | | | | | | | |
| ** Quantity/year is an estimate | ed number : | and will be use | ed to calcula | te bid a | wards | | | | | | | | | | | | |
| Quantity, jear is an estimate | ca maniber (| 4114 44111 DC 43C | .a to calcula | te sia a | | | | | | | | | | | | | |

2018
Reliable - Ground Maintenance Billing Record

| | Est. | | | | | | | | | | | | | | | | |
|----------------------------------|------------|---------------------|----------------|------------|-------|-------|-------|-----|------|------|-----|------|------------|-----|-----|--------------|--------------|
| | Quantity/ | Total Dollar | Unit | | | | | | | | | | | | | | |
| <u>ltem</u> | Year** | Per Year | <u>Price</u> | <u>Jan</u> | Feb | March | April | May | June | July | Aug | Sept | <u>Oct</u> | Nov | Dec | <u>Total</u> | <u>Total</u> |
| 1/2 Mowing | | | 1,710.00 | | | | | | | 3 | 2 | | | | | 5 | \$8,550.00 |
| Mowing | 22 | \$75,240.00 | \$3,420.00 | | | | | 3 | 5 | 1 | 3 | | | | | 12 | \$41,040.00 |
| Trimming | 22 | \$71,280.00 | \$3,240.00 | | | | | 3 | 5 | 4 | 5 | | | | | 17 | \$55,080.00 |
| Weed Control | 2 | \$17,950.00 | \$8,975.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Shrubs | 2 | \$9,216.00 | \$4,608.00 | | | | | | | 1 | | | | | | 1 | \$4,608.00 |
| Water System | | | | | | | | | | | | | | | | | |
| Weekly Cleaning | 22 | \$1,188.00 | \$54.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Spring Cleaning | 1 | \$144.00 | \$144.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Fall Closing | 1 | \$360.00 | \$360.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Flower Beds | | | | | | | | | | | | | | | | | |
| Spring Planting | 1 | \$2,592.00 | \$2,592.00 | | | | | 1 | | | | | | | | 1 | \$2,592.00 |
| Maintenance | 5 | \$1,080.00 | \$216.00 | | | | | | | | 1 | | | | | 1 | \$216.00 |
| Fall Clean Up | 1 | \$144.00 | \$144.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Wreaths | 1 | \$1,296.00 | \$1,296.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Hard Surface Cleaning | | | | | | | | | | | | | | | | | |
| Power Edging | 1 | \$180.00 | \$180.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Power Sweeping | 2 | \$720.00 | \$360.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Spring Clean Up | 1 | \$14,400.00 | \$14,400.00 | | | | 1 | | | | | | | | | 1 | \$14,400.00 |
| Fall Clean Up | 2 | \$12,000.00 | \$6,000.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Leaf Clean Up | 4 | \$12,000.00 | \$3,000.00 | | | | | | | | | | | | | 0 | \$0.00 |
| Trash & Debris Clean Up | 22 | \$7,920.00 | \$360.00 | | | | | 4 | 5 | 4 | 5 | | | | | 18 | \$6,480.00 |
| Misc. Work | 100 hrs | \$4,500.00 | | | | | | | | | | | | | | 0 | \$0.00 |
| | | \$232,210.00 | | | | | | | | | | | | | | | \$132,966.00 |
| Flag sticks & spot leaf clean-up | | | | | | | | | | | | | | | | | |
| ** Quantity/year is an estimated | number and | d will be used | to calculate l | bid a | wards | | | | | | | | | | | | |
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2018 Reliable - Ground Maintenance Billing Record

| misc. work | misc. work | 15 | 45 | trash & Debris | feb | 675 |
|-----------------|------------|------|----|-----------------------|--------|------------|
| misc. work | misc. work | 17 | 45 | branch & stick pickup | feb | 765 |
| misc. work | misc. work | 1 | 45 | reset headstones | march | \$45.00 |
| misc. work | misc. work | 27 | 45 | trash pick ups | march | \$1,215.00 |
| misc. work | misc. work | 8 | 45 | branch & stick pickup | march | \$360.00 |
| misc. work | | 16.5 | 45 | trash pickup | | \$742.00 |
| misc. work | | 8 | 45 | branch pickup | | \$360.00 |
| misc. work | misc. work | 1.5 | 45 | wreath debris | may | \$67.50 |
| misc. work | misc. work | 8.5 | 45 | flag sticks | may | \$382.50 |
| misc. work | misc. work | 7 | 45 | fill sunken graves | may | \$315.00 |
| misc. work | misc. work | 8 | 45 | fountain clean up | may | \$360.00 |
| misc. work | misc. work | 2 | 45 | topsil low areas | june | \$90.00 |
| misc. work | misc. work | 1.5 | 45 | water mover | june | \$67.50 |
| misc. work | misc. work | 7 | 45 | flags 7 & 15 | june | 315.00 |
| misc. work | misc. work | | | spaying | | \$895.00 |
| misc. work | misc. work | 1 | 45 | shrub removal | august | \$175.00 |
| misc materials | misc. work | 2 | | shrub removal | agust | \$600.00 |
| misc work | mic | 4.5 | 45 | pond cleaning | august | \$202.50 |
| misc. materials | misc. work | 2.5 | 45 | crypt front | august | \$112.50 |
| misc. work | misc. work | 1.5 | 45 | trim trees | august | 67.50 |
| mics. Work | misc. work | 1 | 45 | crypt ,niche | august | \$45.00 |