#### Graceland Cemetery Crypt/Niche Sales Yearly Comparison

Month	2015	2016	2017	2018	2019	2020
January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	
February	\$1,890.00	\$4,650.00	\$1,230.00	\$8,550.00		
March	\$8,990.00	\$2,640.00	\$2,920.00	\$2,100.00		
April	\$6,090.00	\$4,830.00	\$6,685.00	\$7,985.00		
May	\$6,885.00	\$9,500.00	\$1,755.00	\$2,200.00		
June	\$0.00	\$7,690.00	\$2,600.00	\$3,800.00		
July	\$10,580.00	\$8,100.00	\$0.00	\$1,400.00		
August	\$1,320.00	\$4,190.00	\$0.00	\$2,960.00		
September	\$2,290.00	\$1,930.00	\$10,970.00	\$1,340.00		
October	\$8,420.00	\$6,880.00	\$2,890.00	\$0.00		
November	\$3,070.00	\$1,755.00	\$2,530.00	\$5,600.00		
December	\$300.00	\$3,960.00	\$5,590.00	\$2,640.00		
Grand Total:	\$50,735.00	\$56,125.00	\$43,200.00	\$54,045.00	\$1,135.00	\$0.00
Through January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	\$0.00

#### Mound Cemetery Crypt/Niche Sales Yearly Comparison

Month	2015	2016	2017	2018	2019	2020
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00		
March	\$0.00	\$0.00	\$1,800.00	\$0.00		
April	\$0.00	\$0.00	\$0.00	\$0.00		
May	\$0.00	\$0.00	\$0.00	\$0.00		
June	\$330.00	\$630.00	\$0.00	\$0.00		
July	\$0.00	\$1,620.00	\$1,230.00	\$600.00		
August	\$0.00	\$6,910.00	\$0.00	\$0.00		
September	\$0.00	\$990.00	\$9,260.00	\$0.00		
October	\$0.00	\$4,530.00	\$0.00	\$0.00		
November	\$0.00	\$0.00	\$0.00	\$0.00		
December	\$330.00	\$0.00	\$0.00	\$0.00		
Grand Total:	\$660.00	\$14,680.00	\$12,290.00	\$600.00	\$0.00	\$0.00
Through January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

#### Graceland/Mound Cemetery Crypt/Niche Sales Combined Yearly Comparison

Month	2015	2016	2017	2018	2019	2020
January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	
February	\$1,890.00	\$4,650.00	\$1,230.00	\$8,550.00		
March	\$8,990.00	\$2,640.00	\$4,720.00	\$2,100.00		
April	\$6,090.00	\$4,830.00	\$6,685.00	\$7,985.00		
May	\$6,885.00	\$9,500.00	\$1,755.00	\$2,200.00		
June	\$330.00	\$8,320.00	\$2,600.00	\$3,800.00		
July	\$10,580.00	\$9,720.00	\$1,230.00	\$2,000.00		
August	\$1,320.00	\$11,100.00	\$0.00	\$2,960.00		
September	\$2,290.00	\$2,920.00	\$20,230.00	\$1,340.00		
October	\$8,420.00	\$11,410.00	\$2,890.00	\$0.00		
November	\$3,070.00	\$1,755.00	\$2,530.00	\$5,600.00		
December	\$630.00	\$3,960.00	\$5,590.00	\$2,640.00		
Grand Total:	\$51,395.00	\$70,805.00	\$55,490.00	\$54,645.00	\$1,135.00	\$0.00
Through January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	\$0.00

#### Graceland Cemetery Sales Yearly Comparison

Month	2014	2015	2016	2017	2018	2019
January	\$19,935.00	\$31,519.00	\$26,588.00	\$17,531.00	\$23,872.00	\$23,405.00
February	\$11,660.00	\$21,103.00	\$23,686.00	\$20,222.00	\$20,440.00	
March	\$33,525.00	\$32,017.00	\$16,052.00	\$30,602.00	\$37,879.01	
April	\$19,905.00	\$25,944.00	\$28,656.00	\$19,062.00	\$17,713.00	
May	\$19,000.00	\$25,119.00	\$22,729.00	\$26,880.00	\$31,431.00	
June	\$28,855.00	\$33,912.00	\$16,185.00	\$24,842.00	\$26,020.00	
July	\$0.00	\$23,782.00	\$22,122.00	\$11,717.00	\$14,796.00	
August	\$29,830.00	\$18,304.00	\$18,815.00	\$32,773.99	\$22,266.00	
September	\$27,785.00	\$23,335.00	\$26,559.00	\$20,037.00	\$18,357.00	
October	\$23,680.00	\$23,834.00	\$25,678.00	\$28,293.00	\$24,152.00	
November	\$13,555.00	\$22,390.00	\$33,664.00	\$18,162.00	\$13,134.00	
December	\$27,565.00	\$16,445.00	\$21,982.00	\$22,739.00	\$29,369.00	
Grand Total:	\$255,295.00	\$297,704.00	\$282,716.00	\$272,860.99	\$279,429.01	\$23,405.00
Through January	\$19,935.00	\$31,519.00	\$26,588.00	\$17,531.00	\$23,872.00	\$23,405.00

#### Mound Cemetery Sales Yearly Comparison

Month	2014	2015	2016	2017	2018	2019
January	\$250.00	\$1,955.00	\$3,070.00	\$260.00	\$4,270.00	\$2,010.00
February	\$0.00	\$2,310.00	\$1,290.00	\$4,152.00	\$2,827.00	
March	\$4,040.00	\$2,920.00	\$1,950.00	\$0.00	\$4,631.00	
April	\$6,265.00	\$2,015.00	\$0.00	\$1,790.00	\$4,947.00	
May	\$2,645.00	\$2,560.00	\$1,665.00	\$6,034.00	\$5,645.00	
June	\$2,515.00	\$4,905.00	\$825.00	\$8,923.00	\$5,823.00	
July	\$0.00	\$6,655.00	\$855.00	\$4,220.00	\$1,750.00	
August	\$1,390.00	\$5,930.00	\$0.00	\$13,665.00	\$3,442.00	
September	\$715.00	\$2,812.48	\$2,650.00	\$7,610.00	\$3,399.00	
October	\$2,855.00	\$90.00	\$1,930.00	\$1,465.00	\$4,314.00	
November	\$355.00	\$2,452.00	\$5,780.00	\$4,310.00	\$1,649.00	
December	\$5,500.00	\$1,430.00	\$0.00	\$3,250.00	\$3,921.00	
Grand Total:	\$26,530.00	\$36,034.48	\$20,015.00	\$55,679.00	\$46,618.00	\$2,010.00
Through January	\$250.00	\$1,955.00	\$3,070.00	\$260.00	\$4,270.00	\$2,010.00

### Graceland & Mound Cemetery Total Combined Sales Yearly Comparison

Month	2014	2015	2016	2017	2018	2019
January	\$20,185.00	\$33,474.00	\$29,658.00	\$17,791.00	\$28,142.00	\$25,415.00
February	\$11,660.00	\$23,413.00	\$24,976.00	\$24,374.00	\$23,267.00	\$0.00
March	\$37,565.00	\$34,937.00	\$18,002.00	\$30,602.00	\$42,510.01	\$0.00
April	\$26,170.00	\$27,959.00	\$28,656.00	\$20,852.00	\$22,660.00	\$0.00
May	\$21,645.00	\$27,679.00	\$24,394.00	\$32,914.00	\$37,076.00	\$0.00
June	\$31,370.00	\$38,817.00	\$17,010.00	\$33,765.00	\$31,843.00	\$0.00
July	\$0.00	\$30,437.00	\$22,977.00	\$15,937.00	\$16,546.00	\$0.00
August	\$31,220.00	\$24,234.00	\$18,815.00	\$46,438.99	\$25,708.00	\$0.00
September	\$28,500.00	\$26,147.48	\$29,209.00	\$27,647.00	\$21,756.00	\$0.00
October	\$26,535.00	\$23,924.00	\$27,608.00	\$29,758.00	\$28,466.00	\$0.00
November	\$13,910.00	\$24,842.00	\$39,444.00	\$22,472.00	\$14,783.00	\$0.00
December	\$33,065.00	\$17,875.00	\$21,982.00	\$25,989.00	\$33,290.00	\$0.00
Grand Total:	\$281,825.00	\$333,738.48	\$302,731.00	\$328,539.99	\$326,047.01	\$25,415.00
Through January	\$20,185.00	\$33,474.00	\$29,658.00	\$17,791.00	\$28,142.00	\$25,415.00

# Graceland Cemetery **December 2018 Revenue**

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident	11	\$975.00	\$10,725.00
Adult - Non Resident		\$1,072.00	\$0.00
Adult - Resident Family HSD	2	\$475.00	\$950.00
Adult - Non Resident Family HSD		\$572.00	\$0.00
Child - Resident		\$0.00	\$0.00
Child - Non Resident		\$1,010.00	\$0.00
Infant Grave - recording fee		\$60.00	\$0.00
Cremation - Resident		\$600.00	\$0.00
Cremation - Non Resident		\$660.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident	11	\$1,070.00	\$11,770.00
Adult - Non Resident	2	\$1,177.00	\$2,354.00
Adult - Resident Family HSD	2	\$570.00	\$1,140.00
Adult - Non Resident Family HSD		\$677.00	\$0.00
Child - Resident		\$825.00	\$0.00
Child - Non Resident		\$908.00	\$0.00
Child - Resident Family HSD		\$325.00	\$0.00
Child - Non Resident Family HSD		\$408.00	\$0.00
Infant - resident or non-resident		\$255.00	\$0.00
Cremation - Resident		\$670.00	\$0.00
Cremation - Non Resident		\$737.00	\$0.00
Double Depth (1st) Resident		\$450.00	\$0.00
Double Depth (1st) Non Resident		\$495.00	\$0.00
DISINTERMENTS			
Adult		\$2,100.00	\$0.00
Child		\$1,900.00	\$0.00
Infant		\$1,150.00	\$0.00
Cremation		\$980.00	\$0.00
MISCELLAENOUS FEES			
Late arrival/half hr after 3pm		\$100.00	\$0.00
Cremation Stand / Set-up		\$40.00	\$0.00

# Graceland Cemetery **December 2018 Revenue**

Graveside Lowering Device		\$70.00	\$0.00
Headstone Foundation Fee	6	\$50.00	\$300.00
Genealogy Research / Hr.		\$40.00	\$0.00
Recording & Transfer		\$70.00	\$0.00
Photocopies		\$2.00	\$0.00
Headstone Photos		\$25.00	\$0.00
Holiday Wreath Sales	5	\$45.00	\$225.00
Dept. of Health Svcs. HSD	2	\$500.00	\$1,000.00
HSD Infants - All fees	1	\$100.00	\$100.00
SATURDAY BURIAL FEES			
9:00 am - 12:00 noon	1	\$370.00	\$370.00
12:00 noon - 1:00 pm	1	\$435.00	\$435.00
1:00 - 2:00 pm		\$500.00	\$0.00
CHAPEL RENTAL FEES			
1st Hour with Burial		\$0.00	\$0.00
Addtl. Hours (mx2hr) w/burial		\$75.00	\$0.00
Without burial (max3hrs) per hr		\$75.00	\$0.00
GOV'T MARKER INSTALLATION			
Granite		\$250.00	\$0.00
Cremation		\$200.00	\$0.00
Bronze		\$300.00	\$0.00
GRACELAND TOTAL			\$29,369.00
	Crypt/Niche Ro	evenues	
Crypt/Niche Revenue			\$2,640.00
GRACELAND CRYPT/NICHE TOTAL			\$2,640.00

## **Graceland Cemetery January 2019 Revenue**

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident	6	\$1,005.00	\$6,030.00
Adult - Non Resident	2	\$1,105.00	\$2,210.00
Adult - Resident Family HSD	1	\$505.00	\$505.00
Adult - Non Resident Family HSD		\$605.00	\$0.00
Child - Resident 3 years old & up		\$950.00	\$0.00
Child - Non Resident 3 yr old & up		\$1,040.00	\$0.00
Infant Grave - recording fee		\$60.00	\$0.00
Cremation - Resident		\$620.00	\$0.00
Cremation - Non Resident		\$680.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident	8	\$1,100.00	\$8,800.00
Adult - Non Resident	2	\$1,210.00	\$2,420.00
Adult - Resident Family HSD	1	\$600.00	\$600.00
Adult - Non Resident Family HSD		\$710.00	\$0.00
Infant - resident or non-resident		\$260.00	\$0.00
Child - Resident		\$850.00	\$0.00
Child - Non Resident		\$935.00	\$0.00
Child - Resident Family HSD		\$350.00	\$0.00
Child - Non Resident Family HSD		\$435.00	\$0.00
Cremation - Resident	1	\$690.00	\$690.00
Cremation - Non Resident	1	\$760.00	\$760.00
Double Depth (1st) Resident		\$465.00	\$0.00
Double Depth (1st) Non Resident		\$510.00	\$0.00
DISINTERMENTS			
Adult		\$2,165.00	\$0.00
Child		\$1,960.00	\$0.00
Infant		\$1,185.00	\$0.00
Cremation		\$1,010.00	\$0.00
MISCELLANEOUS FEES			

## **Graceland Cemetery January 2019 Revenue**

Late arrival/half hr after 3pm		\$105.00	\$0.00
Cremation Stand / Set-up	1	\$40.00	\$40.00
Graveside Lowering Device		\$70.00	\$0.00
Headstone Foundation Fee		\$50.00	\$0.00
Genealogy Research / Hr.		\$40.00	\$0.00
Recording & Transfer	1	\$70.00	\$70.00
Photocopies		\$2.00	\$0.00
Headstone Photos		\$25.00	\$0.00
Holiday Wreath Sales		\$45.00	\$0.00
Dept. of Health Svcs. HSD		\$500.00	\$0.00
HSD Infants - All fees		\$320.00	\$0.00
SATURDAY BURIAL FEES			
9:00 am - 12:00 noon	1	\$380.00	\$380.00
12:00 noon - 1:00 pm	2	\$450.00	\$900.00
1:00 - 2:00 pm		\$515.00	\$0.00
CHAPEL RENTAL FEES			
1st Hour with Burial		\$0.00	\$0.00
Addtl. Hours (mx3hrs) w/burial		\$100.00	\$0.00
Without burial (max4 hrs) per hr		\$100.00	\$0.00
GOV'T MARKER INSTALLATION			
Granite		\$260.00	\$0.00
Cremation		\$205.00	\$0.00
Bronze		\$310.00	\$0.00
GRACELAND TOTAL			\$23,405.00
	2019 Crypt/Nich	e Revenues	
Crypt Niche Revenue		\$1,135.00	\$1,135.00
GRACELAND TOTAL			\$1,135.00

## **Graceland Cemetery January 2019 Revenue**

### Mound Cemetery December 2018 Revenue

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident		\$975.00	\$0.00
Adult - Non Resident		\$1,072.00	\$0.00
Adult - Resident Family HSD		\$475.00	\$0.00
Adult - Non Resident Family HSD		\$572.00	\$0.00
Child - Resident		\$0.00	\$0.00
Child - Non Resident		\$1,010.00	\$0.00
Infant Grave - Recording Fee		\$60.00	\$0.00
Cremation - Resident		\$600.00	\$0.00
Cremation - Non Resident		\$660.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident		\$1,070.00	\$0.00
Adult - Non Resident	2	\$1,177.00	\$2,354.00
Adult - Resident Family HSD		\$570.00	\$0.00
Adult - Non Resident Family HSD		\$677.00	\$0.00
Child - Resident		\$825.00	\$0.00
Child - Non Resident		\$908.00	\$0.00
Child - Resident Family HSD		\$325.00	\$0.00
<b>Child</b> - Non Resident Family HSD		\$408.00	\$0.00
Infant - resident or non-resident		\$255.00	\$0.00
Cremation - Resident		\$670.00	\$0.00
Cremation - Non Resident	1	\$737.00	\$737.00
Double Depth (1st) Resident		\$450.00	\$0.00
Double Depth (1st) Non Resident		\$495.00	\$0.00
DISINTERMENTS			
Adult		\$2,100.00	\$0.00
Child		\$1,900.00	\$0.00
Infant		\$1,150.00	\$0.00
Cremation		\$980.00	\$0.00
MISCELLANEOUS FEES			
Late arrival/half hr after 3pm		\$100.00	\$0.00
Cremation Stand / Set-up	1	\$40.00	\$40.00
Graveside Lowering Device		\$70.00	\$0.00

### Mound Cemetery December 2018 Revenue

Headstone Foundation Fee		\$50.00	\$0.00
Genealogy Research / Hr.		\$40.00	\$0.00
Recording & Transfer		\$70.00	\$0.00
Photocopies		\$2.00	\$0.00
Headstone Photos		\$25.00	\$0.00
Holiday Wreath Sales	6	\$45.00	\$270.00
Dept. of Health Svcs. HSD		\$500.00	\$0.00
HSD Infants - All fees		\$315.00	\$0.00
SATURDAY BURIAL FEES			
9:00 am - 12:00 noon	1	\$370.00	\$370.00
12:00 noon - 1:00 pm		\$435.00	\$0.00
1:00 - 2:00 pm		\$500.00	\$0.00
CHAPEL RENTAL FEES			
1st Hour with Burial		\$0.00	\$0.00
Addtl. Hours (mx2hr) w/burial	2	\$75.00	\$150.00
Without burial (max 3hrs) per hr		\$75.00	\$0.00
GOV'T MARKER INSTALLATION			
Granite		\$250.00	\$0.00
Cremation		\$200.00	\$0.00
Bronze		\$300.00	\$0.00
MOUND TOTAL			\$3,921.00
	Crypt/Niche Re	evenues	-
Crypt/Niche Revenue			\$0.00
MOUND TOTAL			\$0.00

## Mound Cemetery January 2019 Revenue

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident	2	\$1,005.00	\$2,010.00
Adult - Non Resident		\$1,105.00	\$0.00
Adult - Resident Family HSD		\$505.00	\$0.00
Adult - Non Resident Family HSD		\$605.00	\$0.00
Child - Resident 3 years old & up		\$950.00	\$0.00
Child non-res 3 yeard old & up		\$1,040.00	\$0.00
Infant Grave - recording fee		\$60.00	\$0.00
Cremation - Resident		\$620.00	\$0.00
Cremation - Non Resident		\$680.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident		\$1,100.00	\$0.00
Adult - Non Resident		\$1,210.00	\$0.00
Adult - Resident Family HSD		\$600.00	\$0.00
Adult - Non Resident Family HSD		\$710.00	\$0.00
Child - Resident		\$850.00	\$0.00
Child - Non Resident		\$935.00	\$0.00
Child - Resident Family HSD		\$350.00	\$0.00
Child - Non Resident Family HSD		\$435.00	\$0.00
Infant - resident or non-resident		\$260.00	\$0.00
Cremation - Resident		\$690.00	\$0.00
Cremation - Non Resident		\$760.00	\$0.00
Double Depth (1st) Resident		\$465.00	\$0.00
Double Depth (1st) Non Resident		\$510.00	\$0.00
DISINTERMENTS			
Adult		\$2,165.00	\$0.00
Child		\$1,960.00	\$0.00
Infant		\$1,185.00	\$0.00
Cremation		\$1,010.00	\$0.00
MISCELLANEOUS FEES			
Late arrival/half hr after 3pm		\$105.00	\$0.00

## Mound Cemetery January 2019 Revenue

Graveside Lowering Device  Headstone Foundation Fee	\$70.00 \$50.00	\$0.00 \$0.00
Genealogy Research / Hr.	\$40.00	\$0.00
Recording & Transfer	\$70.00	\$0.00
Photocopies	\$2.00	\$0.00
Headstone Photos	\$25.00	\$0.00
Holiday Wreath Sales	\$45.00	\$0.00
Dept. of Health Svcs. HSD	\$500.00	\$0.00
HSD Infants - All fees	\$320.00	\$0.00
SATURDAY BURIAL FEES		
9:00 am - 12:00 noon	\$380.00	\$0.00
12:00 noon - 1:00 pm	\$450.00	\$0.00
1:00 - 2:00 pm	\$515.00	\$0.00
CHAPEL RENTAL FEES		
1st Hour with Burial	\$0.00	\$0.00
Additional Hour(s) w/Burial	\$100.00	\$0.00
Without burial - per hour	\$100.00	\$0.00
GOV'T MARKER INSTALLATION		
Granite	\$260.00	\$0.00
Cremation	\$205.00	\$0.00
Bronze	\$310.00	\$0.00
MOUND TOTAL		\$2,010.00
2019 Cryբ	ot/Niche Revenue	
Crypt/Niche Revenue	\$0.00	\$0.00
MOUND TOTAL		\$0.00

2018 Reliable - Burial Billing Records

	Est.																
	Quantity/	Total Dollar	Unit														
<u>ltem</u>	Year	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	April	May	<u>June</u>	July	Aug	Sept	Oct	Nov	Dec	<u>Total</u>	<u>Total</u>
Grave Excavation*																	
Single Depth	90	\$33,300.00	\$370.00	13	9	9	8	9	13	7	9	9	8	5	13	112	\$41,440.00
Double Depth	10	\$4,080.00	\$408.00		1	1	1				2					5	\$2,040.00
Oversize Grave	2	\$750.00	\$375.00												1	1	\$375.00
Re-Dig Caved in Grave	5	\$1,275.00	\$255.00		2	1		1	3		1		4	2	2	16	\$4,080.00
Level Of Caved in Grave	5	\$1,275.00	\$255.00	2	2	3		3	2	1		2	3	1	3	22	\$5,610.00
Infant	10	\$2,550.00	\$255.00			1			1		1					3	\$765.00
Cremation	25	\$1,300.00	\$52.00	2	3	8	4	12	17	5	6	1	8	1	2	69	\$3,588.00
Installation of Vault & Cover	1	\$80.00	\$80.00								1					1	\$80.00
Pump Water Out of Grave	50	\$4,000.00	\$80.00	3	5	6	3	9	7	1	1	2	9	3	7	56	\$4,480.00
Entombment																	
Crypt	25	\$1,000.00	\$40.00	2	1	1	1	1	2	1	1					10	\$400.00
Niche	20	\$400.00	\$20.00	2	1			1	1	1						6	\$120.00
Graveside Burial Process																	
Crypt/Niche	10	\$800.00	\$80.00	4	2	2		5	6	2	1					22	\$1,760.00
Infant	5	\$300.00	\$60.00						1		1					2	\$120.00
Grave	100	\$8,500.00	\$85.00	34	28	4	4	3	4		7	9	10	3	15	121	\$10,285.00
Cremation	10	\$400.00	\$40.00	3	3	1	5	5			7	1	6	1		32	\$1,280.00
Snow Removal for Burial Services																	
Crypt/Niche	5	\$100.00	\$20.00	1	3											4	\$80.00
Infant	5	\$200.00	\$40.00													0	\$0.00
Grave	25	\$1,000.00	\$40.00	5	6	1								1		13	\$520.00
Cremation	15	\$600.00	\$40.00	1	2									1		4	\$160.00
Disinternment	1	\$240.00	\$240.00													0	\$0.00
Disentombment	1	\$80.00	\$80.00													0	\$0.00
Make and Install Govt' Markers	5	\$400.00	\$80.00			4			1							5	\$400.00
Remove Crypt Plate-Vase Install	0	\$0.00	\$180.00													0	\$0.00
Saturday Burials	15	\$5,400.00	\$360.00	1	6		5	5	6	2	1	2	3	2		33	\$11,880.00
		\$68,030.00															\$89,463.00
										-							
* Excavation costs to include all asso	ociated activ	ities of soil disp	osition, gr	ave sett	ling & s	od.											
** Quantity/year is an estimated nu	ımber and w	vill be used to c	alculate bid	award	S												

2018 Reliable - Snow Removal Billing Report

									- 1							
Est.																
Quantity/	<b>Total Dollar</b>	Unit														
Year**	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	July	Aug	<u>Sept</u>	<u>Oct</u>	Nov	<u>Dec</u>	<u>Total</u>	<u>Total</u>
													2			
6	\$7,590.00	\$1,265.00	1	2	1	3								1	8	\$10,120.00
3	\$4,695.00	\$1,565.00		2											2	\$3,130.00
2	\$1,050.00	\$525.00	7	2	1	1							6		17	\$8,925.00
1	\$320.00	\$320.00													0	\$0.00
1	\$160.00	\$160.00													0	\$0.00
1	-														U	\$22,175.00
	\$15,615.00															۶۷۷,1/3.UU
d number a	and will be use	d to calcula	te bid a	wards												
	Quantity/ Year** 6 3 2 1	Quantity/Year**         Total Dollar           Per Year         Per Year           6         \$7,590.00           3         \$4,695.00           2         \$1,050.00           1         \$320.00           1         \$160.00           \$13,815.00	Quantity/ Year**         Total Dollar Per Year         Unit Price           6         \$7,590.00         \$1,265.00           3         \$4,695.00         \$1,565.00           2         \$1,050.00         \$525.00           1         \$320.00         \$320.00           1         \$160.00         \$160.00           \$13,815.00         \$160.00         \$160.00	Est. Quantity/ Total Dollar Unit Year** Per Year Price Jan  6 \$7,590.00 \$1,265.00 1  3 \$4,695.00 \$1,565.00  2 \$1,050.00 \$525.00 7  1 \$320.00 \$320.00  1 \$160.00 \$13,815.00	Est.         Quantity/         Total Dollar         Unit           Year**         Per Year         Price         Jan         Feb           6         \$7,590.00         \$1,265.00         1         2           3         \$4,695.00         \$1,565.00         2           2         \$1,050.00         \$525.00         7         2           1         \$320.00         \$320.00           1         \$160.00         \$160.00	Est.         Quantity/         Total Dollar         Unit         Feb         March           6         \$7,590.00         \$1,265.00         1         2         1           3         \$4,695.00         \$1,565.00         2         2           2         \$1,050.00         \$525.00         7         2         1           1         \$320.00         \$320.00         1         3         1	Est.         Quantity/         Total Dollar         Unit         Feb         March         April           6         \$7,590.00         \$1,265.00         1         2         1         3           3         \$4,695.00         \$1,565.00         2	Est. Quantity/ Year**         Per Year         Price Pr	Est. Quantity/ Total Dollar Unit Year** Per Year Price Jan Feb March April May June  6 \$7,590.00 \$1,265.00 1 2 1 3	Quantity/Year**         Total Dollar Per Year         Unit Price         Jan         Feb         March         April         May         June         July           6         \$7,590.00         \$1,265.00         1         2         1         3	Est.   Quantity/ Total Dollar   Unit   Year**   Per Year   Price   Jan   Feb   March   April   May   June   July   Aug	Est.   Quantity/ Total Dollar   Unit   Year**   Per Year   Price   Jan   Feb   March   April   May   June   July   Aug   Sept	Est.   Quantity/ Total Dollar   Unit   Year**   Per Year   Price   Jan   Feb   March   April   May   June   July   Aug   Sept   Oct	Est.         Quantity/ Year**         Total Dollar Per Year         Unit Price         Jan Jan Jan Jan Jan Jan Jan Jan Jan Jan	Est.   Quantity/   Total Dollar   Unit   Per Year   Price   Jan   Feb   March   April   May   June   July   Aug   Sept   Oct   Nov   Dec   Dec   Price   Jan   Feb   March   April   May   June   July   Aug   Sept   Oct   Nov   Dec   De	Est.   Quantity/   Total Dollar   Unit   Year**   Per Year   Price   Jan   Feb   March   April   May   June   July   Aug   Sept   Oct   Nov   Dec   Total

2018
Reliable - Ground Maintenance Billing Record

	Est.																
	Quantity/	<b>Total Dollar</b>	Unit														
<u>ltem</u>	Year**	Per Year	<u>Price</u>	<u>Jan</u>	Feb	March	<u>April</u>	May	<u>June</u>	July	Aug	Sept	<u>Oct</u>	Nov	<u>Dec</u>	<u>Total</u>	<u>Total</u>
1/2 Mowing			1,710.00							3	2		1			6	\$10,260.00
Mowing	22	\$75,240.00	\$3,420.00					3	5	1	3	5	2	1		20	\$68,400.00
Trimming	22	\$71,280.00	\$3,240.00					3	5	4	5	5	3			25	\$81,000.00
Weed Control	2	\$17,950.00	\$8,975.00										1			1	\$8,975.00
Shrubs	2	\$9,216.00	\$4,608.00							1						1	\$4,608.00
Water System																	
Weekly Cleaning	22	\$1,188.00	\$54.00													0	\$0.00
Spring Cleaning	1	\$144.00	\$144.00													0	\$0.00
Fall Closing	1	\$360.00	\$360.00													0	\$0.00
Flower Beds																	
Spring Planting	1	\$2,592.00	\$2,592.00					1								1	\$2,592.00
Maintenance	5	\$1,080.00	\$216.00								1					1	\$216.00
Fall Clean Up	1	\$144.00	\$144.00										1			1	\$144.00
Wreaths	1	\$1,296.00	\$1,296.00													0	\$0.00
Hard Surface Cleaning																	
Power Edging	1	\$180.00	\$180.00													0	\$0.00
Power Sweeping	2	\$720.00	\$360.00													0	\$0.00
Spring Clean Up	1	\$14,400.00	\$14,400.00				1									1	\$14,400.00
Fall Clean Up	2	\$12,000.00	\$6,000.00											1		0	\$0.00
Leaf Clean Up	4	\$12,000.00	\$3,000.00										1	1		2	\$6,000.00
Trash & Debris Clean Up	22	\$7,920.00	\$360.00					4	5	4	5		4			22	\$7,920.00
Misc. Work	100 hrs	\$4,500.00	\$45.00													0	\$0.00
		\$232,210.00															\$204,515.00
Flag sticks & spot leaf clean-up																	
** Quantity/year is an estimated	number and	d will be used	to calculate l	oid awa	rds												
	1																

2018
Reliable - Ground Maintenance Billing Record

			ivelian	ne - Ground Mainten	iance bining Record	
misc. work	misc. work	15	45	trash & Debris	feb	675
misc. work	misc. work	17	45	branch & stick pickup	feb	765
misc. work	misc. work	1	45	reset headstones	march	\$45.00
misc. work	misc. work	27	45	trash pick ups	march	\$1,215.00
misc. work	misc. work	8	45	branch & stick pickup	march	\$360.00
misc. work		16.5	45	trash pickup		\$742.00
misc. work		8	45	branch pickup		\$360.00
misc. work	misc. work	1.5	45	wreath debris	may	\$67.50
misc. work	misc. work	8.5	45	flag sticks	may	\$382.50
misc. work	misc. work	7	45	fill sunken graves	may	\$315.00
misc. work	misc. work	8	45	fountain clean up	may	\$360.00
misc. work	misc. work	2	45	topsil low areas	june	\$90.00
misc. work	misc. work	1.5	45	water mover	june	\$67.50
misc. work	misc. work	7	45	flags 7 & 15	june	315.00
misc. work	misc. work			spaying		\$895.00
misc. work	misc. work	1	45	shrub removal	august	\$175.00
misc materials	misc. work	2		shrub removal	agust	\$600.00
misc work	mic	4.5	45	pond cleaning	august	\$202.50
misc. materials	misc. work	2.5	45	crypt front	august	\$112.50
misc. work	misc. work	1.5	45	trim trees	august	67.50
mics. Work	misc. work	1	45	crypt ,niche	august	\$45.00
mics. Work		4	45	shrubs	sep	\$180.00
mics. Work		28.5	45	limbing	sept	1,282,50
mics. Work		2.75	45	complaints	sept	\$123.75
mic materials				complaints		\$30.00
misc work		1.5	45	turf repair	oct	\$67.50
misc work		1	45	storm drains	Oct	\$45.00
misc work		1	45	crypt front	oct	\$45.00
misc work		20	45	lot markers	oct	\$900.00
misc work		1	45	complaints	oct	\$45.00
misc work		20	45	flag pickup	nov	\$900.00
mics. Work		1	45	crypt front		\$45.00
misc. work		22.5	45	branches & garbage fo	r month dec.	1,012.50
misc work		5	45	turf repair	dec	\$225.00
misc. work		1	45	turf repair	dec	\$45.00

2019 Reliable - Burial Billing Records

	Est.																
	Quantity/	Total Dollar	Unit														
<u>ltem</u>	Year	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	July	Aug	Sept	Oct	Nov	Dec	<u>Total</u>	<u>Total</u>
Grave Excavation*																	
Single Depth	90	\$33,300.00	\$375.00	12												12	\$4,500.00
Double Depth	10	\$4,080.00	\$400.00													0	\$0.00
Oversize Grave	2	\$750.00	\$385.00	3												3	\$1,155.00
Re-Dig Caved in Grave	5	\$1,275.00	\$255.00	2												2	\$510.00
Level Of Caved in Grave	5	\$1,275.00	\$255.00	3												3	\$765.00
Infant	10	\$2,550.00	\$250.00													0	\$0.00
Cremation	25	\$1,300.00	\$65.00													0	\$0.00
Installation of Vault & Cover	1	\$80.00	\$75.00													0	\$0.00
Pump Water Out of Grave	50	\$4,000.00	\$80.00	12												12	\$960.00
Entombment																	
Crypt	25	\$1,000.00	\$50.00													0	\$0.00
Niche	20	\$400.00	\$35.00													0	\$0.00
Graveside Burial Process																	
Crypt/Niche	10	\$800.00	\$80.00													0	\$0.00
Infant	5	\$300.00	\$60.00													0	\$0.00
Grave	100	\$8,500.00	\$75.00	11												11	\$825.00
Cremation	10	\$400.00	\$40.00	3												3	\$120.00
Grave Heating			\$175.00													0	\$0.00
Snow Removal for Burial Services																	
Crypt/Niche	5	\$100.00	\$35.00													0	\$0.00
Infant	5	\$200.00	\$45.00													0	\$0.00
Grave	25	\$1,000.00	\$50.00	5												5	\$250.00
Cremation	15	\$600.00	\$40.00	1												1	\$40.00
Disinternment	1	\$240.00	\$250.00													0	\$0.00
Disentombment	1	\$80.00	\$100.00													0	\$0.00
Make and Install Govt' Markers	5	\$400.00	\$80.00													0	\$0.00
Remove Crypt Plate-Vase Install	0	\$0.00	\$180.00													0	\$0.00
Saturday Burials	15	\$5,400.00	\$360.00	4												4	\$1,440.00
		\$68,030.00															\$10,565.00
* Excavation costs to include all asso	ciated activ	ities of soil dis	position, gr	ave sett	ling & s	od.											
** Quantity/year is an estimated nu																	
misc.work																	-

2019 Reliable - Snow Removal Billing Report

	Est.																
	Quantity/	<b>Total Dollar</b>	Unit														
<u>ltem</u>	Year**	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March	<u>April</u>	May	<u>June</u>	July	Aug	<u>Sept</u>	<u>Oct</u>	Nov	Dec	<u>Total</u>	<u>Total</u>
2" to 6" Accumulation																	
All roadways and walkways	6	\$7,590.00	\$1,265.00	5												5	\$6,325.00
Over 6" Accumulation																	
All roadways and walkways	3	\$4,695.00	\$1,565.00													0	\$0.00
Under 2" Accumulation																	
Perimeter and Public walks	2	\$1,050.00	\$525.00	4												4	\$2,100.00
Snow Plow Markers																	
Provision and Installation	1	\$320.00	\$320.00													0	\$0.00
Snow Plow Markers																	
Removal	1	\$160.00	\$160.00													0	\$0.00
		\$13,815.00															\$8,425.00
** Quantity/year is an estimate	 ed number :	and will be use	ed to calcula	te hid a	wards												
Quantity, year is an estimate	ca mamber (	and will be ase	.a to calcula	te blu u	vvaius												

2019 Reliable - Ground Maintenance Billing Record

	Est.																
	Quantity/	<b>Total Dollar</b>	Unit														
<u>Item</u>	Year**	Per Year	Price	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Total
1/2 Mowing			1,710.00													0	\$0.00
Mowing	22	\$75,240.00	\$3,420.00													0	\$0.00
Trimming	22	\$71,280.00	\$3,240.00													0	\$0.00
Weed Control	2	\$17,950.00	\$8,975.00													0	\$0.00
Shrubs	2	\$9,216.00	\$4,608.00													0	\$0.00
Water System																	
Weekly Cleaning	22	\$1,188.00	\$54.00													0	\$0.00
Spring Cleaning	1	\$144.00	\$144.00													0	\$0.00
Fall Closing	1	\$360.00	\$360.00													0	\$0.00
Flower Beds																	
Spring Planting	1	\$2,592.00	\$2,592.00													0	\$0.00
Maintenance	5	\$1,080.00	\$216.00													0	\$0.00
Fall Clean Up	1	\$144.00	\$144.00													0	\$0.00
Wreaths	1	\$1,296.00	\$1,296.00													0	\$0.00
Hard Surface Cleaning																	
Power Edging	1	\$180.00	\$180.00													0	\$0.00
Power Sweeping	2	\$720.00	\$360.00													0	\$0.00
Spring Clean Up	1	\$14,400.00	\$14,400.00													0	\$0.00
Fall Clean Up	2	\$12,000.00	\$6,000.00													0	\$0.00
Leaf Clean Up	4	\$12,000.00	\$3,000.00													0	\$0.00
Trash & Debris Clean Up	22	\$7,920.00	\$360.00													0	\$0.00
Trash barrel pickup			\$150.00													0	\$0.00
Shrub renoval - small			\$100.00													0	\$0.00
Shrub removal - medium			\$175.00													0	\$0.00
Shrub removal - large			\$300.00	1												1	\$300.00
Daily sidewalk litter pickup			\$35.00													0	\$0.00
Misc. Work	100 hrs	\$4,500.00	\$45.00													0	\$0.00
		\$232,210.00															\$300.00
Flag sticks & spot leaf clean-up																	
** Quantity/year is an estimated	number and	d will be used	to calculate b	oid awa	rds												
misc. worktrash oickup	9.5	\$45.00	\$427.00														
misc work treelimbing	5	\$45	\$225.00														