Racine Zoological Society Park and Recreation Board Meeting May 2019 (reporting on April 2019)

Executive Director

- Submitted several grants and sponsorship packages
- Evaluating all current vendors
- Strategic planning
- TV appearances
- Prepping for fall festival
- Prepping for Animal Crackers

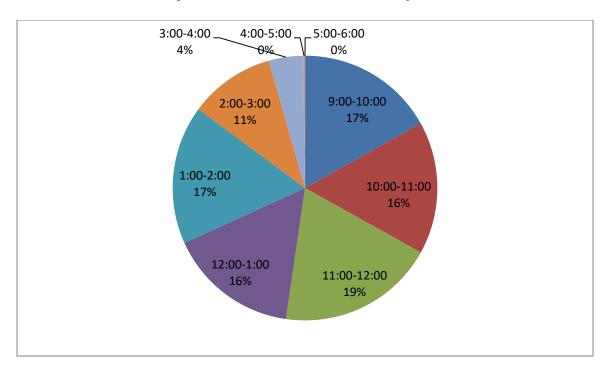
Membership

• Total memberships households = 2,091

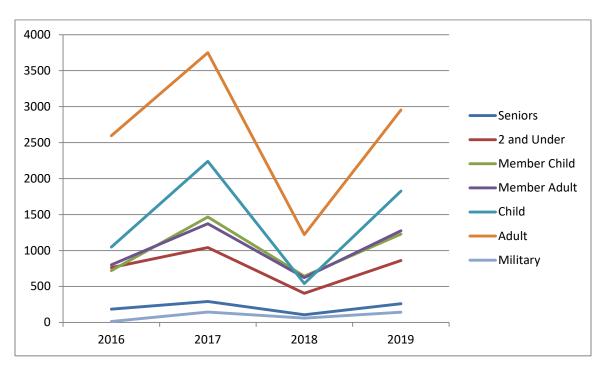
Attendance for April 2019

	April 2018	April 2019	Variance	Percent change
Adults	1221	2953	1732	142%
Children	540	1827	1287	238%
Member Adults	623	1274	651	104%
Member				
Children	644	1227	583	91%
Child 2 and				
under	405	861	456	113%
Seniors	107	261	154	144%
Military	60	142	82	137%
Education	111	532	421	379%
Events	0	124	124	124%
Total	3711	9201	5490	148%

April 2019 Attendance By Hour



April Monthly Attendance 2016-2019



April Member Municipality

53405	896
53404	432
53402	729
Other	444

April Non-Member Municipality

53144	368
53140	763
53142	930
53405	1221
53404	642
53402	439
53108	219
Illinois	1458
Other	660

Admissions, Gift Shop, Grill, Watering Hole, Train (Operations)

- Hired New Staff
- Received new items and put them out to sell
- Reorganized Gift Shop
- Started a new CC System for trial
- Opened grill for weekends and re-priced items
- Reusable Totes for sale in GS rather than single use Plastics
- Biodegradable straws and silverware now in Grill
- Train and Grill now open weekends

Animal Care

- Animal info/moves:
 - o Baby Bella is fully weaned off of formula and doing well in the group
 - Harper is also eating well from keepers and is with the group. She went in exhibit for the first time this month.
- Vet exams:
 - A lot of routine bird exams this month
 - Lion exams for birth control implants
 - Zebra hoof trim.
 - Also a lot of routine herp exams
- Deaths:
 - N/A
- Staff
 - o Curator left zoo for another position—working to fill this position
 - Lost a few keepers to other positions—these have been filled
 - o Seasonal positions filled, folks through orientation
 - o Lots of training for new staff and interns as we gear up for high season
 - o A zookeeper attended a hoof trim conference
 - Animal Care Supervisor attended an AZA course about a new standard that will be expected for the next accreditation.

Miscellaneous

- Goat yard open daily for the season
- Chats and encounters on weekends
- Staff working on getting animals out and exhibits ready after winter
- Bo, the giraffe that went to Cleveland last year has produced a baby!! Doing his job!

Education

• Educational Programs

- Birthdays 5
 - Reached 135 people
- Offsite Programs 15
 - Reached 714 people
- Onsite Programs 9
 - Reached 629 people
- Wildlife Explorers 2
 - Reached 52 people
- o Preschool 5
 - Reached 89 people
- Behind the Scenes 6
 - Reached 36 people
- Creature Feature 1
 - Reached 1 person
- Wildlife Theater 2
 - Reached 5 people
- o Totals: Reached 1,661 people

• Upcoming Educational Programs

- Summer Camp Current Fill Rates:
 - 3/4 26/100 spots 26%
 - K/1 56/160 spots 35 %
 - 2/3 36/1+0 spots 22.5%
 - 4/5 23/160 spots 14.4%
 - 6/7 22/80 spots 27.5%
 - Overall 163/660– 24.7%
 - (End of April 2018 17.0%)
 - (End of April 2017 7.9%)

Events

- April 8 Gave career talk at UW-Madison
- April 9, 11, 30 Worked with Rotary for Starbuck Middle School Career Discovery Solutions Program
- o April 10 Rabbit brought on Racine and Me TV Shoot
- o April 12 Participated in Country Dale Elementary Science Fair
- April 13 Coordinated Racine and Kenosha Counties for the Midwest Annual Crane Count with for the International Crane Foundation
- April 13 Hosted Girl Scouts of Southeast Wisconsin Robotics Workshop
- April 13 Participated in RUSD's Week of the Young Child/Family Empowerment Day
- o April 14 Participated in Stein's Grand Reopening in Brookfield
- April 18 Participated in Robinwood Elementary's High Interest Day
- April 20 Coordinated volunteers and education station for Eggstravaganza
- o April 22 Spoke at UW-Parkside Earth Day Career Summit
- April 22 Brought animals to Milwaukee Ronald McDonald House

- o April 23 Presented at College of Lake County Career Panel
- April 25 Presented as finalist in Support of Urban Projects fundraiser
- April 26 Attended Volunteer Appreciation Lunch with the Volunteer Center of Racine to celebrate two Racine Zoo volunteer recipients
- o April 27 Lead Party for the Planet event
- o April 28 Lead annual Adopt-a-Beach beach clean-up with the Alliance for the Great Lakes

• Grants and Proposals

- o In April:
 - Submitted grant application for AmeriCorps funding
 - Submitted grant proposal to AZA Safety Committee
 - Submitted full proposal to ANDIS Foundation
 - Submitted proposal to present at AZA Annual Conference on Family Programming
- Previous, not yet resolved:
 - Submitted Grant for Senior Programming
 - Submitted application to Network for Good grant fund
 - Submitted application for IMLS Funding
 - Submitted proposal to County of Racine

Other

- o Launched registration for new Lil' Adventurers class for ages 4-7, similar to Lil' Explorers
- Launched new "Volunteen Summer Camp Assistants" role for teens 13-18

Upcoming

- o Relaunch of behind the scenes programs
- o New programming for children with special needs

Comparison to April 2018 - programs and participants

Participants	2018	2019	Variance
On Site	184	629	+241.8%
Off Site	220	714	+224.5%
BTS	0	36	+100.0%
Birthday Party	60	135	+125.0%
Preschool	65	89	+27.0%

Programs	2018	2019	Variance
On Site	6	9	+50.0%
Off Site	3	15	+40.0%
BTS	0	6	+100.0%
Birthday Party	2	5	+150.0%
Preschool	4	5	+25.0%

Facilities

- Concrete work finished around cat canyon
- Put in new drain in front of pheasantry building an put in new concrete patch across road
- Filled in garden triangles in front of main entrance with concrete
- Fountain for pond was installed for season
- Daily janitorial duties
- Daily grounds upkeep
- Cut grass......and removed snow.....really.
- Preventative maintenance
- Assigned maintenance tasks i.e. repair hose reel, change lite bulbs etc.
- Installed new door at pheasantry
- Re plumbed water at pheasantry
- Had water line break at tur mountain, capped off line under mountain and re plumbed line in moat so we have water
- Met with Ryan Rudie about eagle exhibit plans, got first set of numbers
- Met with city forester about possible browse brought in
- Planted new donor willow tree by penguin and placed bench with it
- New phone lines ran from basement of main building to KEC
- Temporary fence north of bear building removed
- Installed plexi glass and mesh netting on north gibbon holding den for tamarin use
- Replaced credit meter in main water and backflow building
- Set up and tear down for special events
- Patched and replaced wood blocks and reinstalled wood hand rails for stairs of main building foyer
- Had new LED light fixtures installed in main building foyer
- Had 3 new outlets installed in facilities garage

Resource Development

- Submitted grant reports
- Submitted grants for operating support of the Zoo



MARKETING KRISTEN HUMPHREY **APRIL 2019**

E-BLASTS

www.MailChimp.com

DATE	EMAIL NAME	OPENS	CLICKS
4/1	Member Appreciation Night - Reservations Open	1,035	62
4/5	Racine Zoo E-News - April 5, 2019	952	85
4/9	Eggstravaganza - Email 1	1,103	44
4/10	Wildlife Matters April 2019	778	85
4/11	Wild 5K Run/Walk Email 1	1,015	66
4/17	Eggstravaganza - Email 2	1,064	29
4/19	Racine Zoo E-News - April 19, 2019	863	58
4/24	Mother's Day Brunch	963	115
4/26	Wild 5K Run/Walk - Email 2	971	49
4/30	Bloody Mary Fest	902	80

ENTIRE ZOO DATABASE

Subsc	ribers	Open Rate	Click Rate		
6,6	24	18.2 %	1.4%		

MEMBERS

Subscribers	Open Rate	Click Rate
3,796	25.1 %	2.3%

WEBSITE

www.racinezoo.org

MONTHLY USERS: 11K (+40.2%)

Updated articles, sliders, and event pages. Built new event pages. Set up and maintained special event ticket sales. In particular, added Father's Day Putt-Putt Golf Tournament, Kenosha Kingfish Night, and World Wine Wednesday pages.

OUTSIDE ADS

- Belle City Magazine
- Bargain Hunter
- Kenosha News
- Racine County Eye
- Lake Geneva News
- The Journal Times
- Shepherd Express

MISCELLANEOUS PROJECTS

- Updated and created event posters and flyers for 2019
- Updated flyers/posters around the Zoo campus
- Prepared logo for print for Spring Into Action t-shirts
- Updated the Wildlife Matters monthly issue
- Changed business hours on various websites
- Created Lantern Festival ad for Wisconsin Fall/Winter Guide
- Created Lantern Festival Sponsorship packet
- Took Easter Bunny Photos at Eggstravaganza and edited the photos
- Wrapped up Kung Fu Panda AZA campaign on social media
- Set up profile for DoMore24
- Created HamBingo Night flyer
- Created Father's Day Putt-Putt Golf Tournament flyer
- Updated Watering Hole menu

OUTSIDE ADS

Featured:

- The Journal Times
- Belle City Magazine
- Shepherd Express









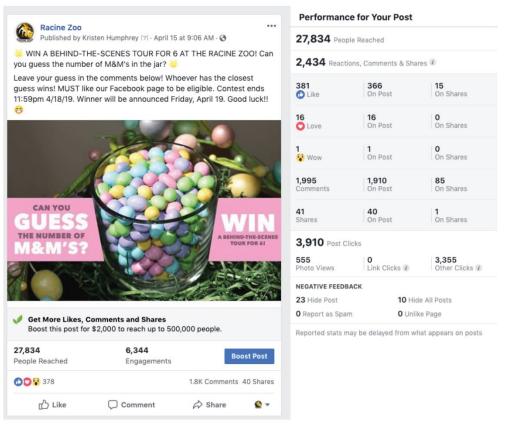
TOTAL LIKES: 20,577 (+533 FROM MARCH)

- Promotional posts and animal posts
- Hosted "Count the Candy" contest on Facebook
 Set up Kenosha Kingfish and Father's Day Putt-Putt Golf Tournament event pages

	Reach	-					
Published	Post	Type	Targeting	Reach (1)	Enga	gement	Promote
4/30/2019 48 AM	Sample the best Bloody Marys Racine has to offer! Celebrate your	S	0	2.1K	68 19		
4/29/2019 15 AM	This past Saturday was World Veterinary Day! For this day, we	后	0	3.5K	244 81		
4/28/2019 49 PM	Thank you for everyone who joined us for this year's Alliance for		0	4.3K	550 214		
4/28/2019 00 AM	Make an impact while you shop for Mother's Day gifts! Vse this	<u>_</u>	0	2.3K	15 11		
4/26/2019 29 PM	Congratulations to Jackson Hemming and Sarah Leonard for		0	4.2K	291 297		
4/26/2019 0:00 AM	This will be a 5K you won't want to miss! 3. 3. Only 2 weeks away,	Б	0	2.6K	39 26		
4/25/2019 :31 AM	Only 2 days away! Bring the whole family for crafts,	S	0	508	19 5		
4/24/2019 :53 AM	Celebrate Mom this year at the Racine Zoo! Found some	S	0	2.5K	124 26		
4/23/2019 0:00 AM	9000% — That's the growth in rhino poaching between 2007 to	84	0	1.4K	14 5		
4/22/2019 :44 PM	Thank you so much to everyone who came out to Eggstravaganza	6	0	4.1K	698 60		
4/21/2019 0:00 AM	Party for the Planet: #SpringIntoAction connects	<u>_</u>	0	2.4K	42 11		
4/20/2019 :11 AM	Eggstravaganza is finally here!! Join us today from 9am - 4:30pm	ē	0	3.1K	42 84		
4/19/2019 0:09 AM	₩ We have a winner!! Congratulations Gail Bates		0	4.2K	388 160	1	

04/18/2019 1:18 PM	For Peep's sake! Eggstravaganza is ONLY 2 DAYS AWAY! Well, hop	S	0	2.8K	I	202 33	
04/18/2019 9:34 AM	Ready to tackle some Spring cleaning? Try using these	╚	0	3.2K		35 37	
04/17/2019 11:04 AM	Join us for S.O.U.P.I Racine Zoo's education department will be	S	0	1.7K		17 7	-
04/16/2019 10:00 AM	Do you have what it takes to create the BEST BLOODY MARY?	╚	0	2.3K		52 26	
04/15/2019 5:54 PM	Calling all adventurers! Embark on an adventure through the wonders		0	3.2K		118 43	1
04/15/2019 9:06 AM	WIN A BEHIND-THE-SCENES TOUR FOR 6 AT THE RACINE	□	0	27.8K		3.9K 2.4K	
04/14/2019 10:00 AM	Let's #SpringIntoAction! There are some great ways to get involved	□	0	3.7K		51 55	
04/13/2019 1:00 PM	Thank you to Ellen Orlowski for her recent donation of chalk for	╚	0	3.5K		132 95	
04/12/2019 9:10 AM	Come see us this Sunday at the Stein's Garden & Home Grand Re-	□	0	2.1K		34 8	}
04/11/2019 4:50 PM	Want to volunteer at the Zoo, hand out candy, and make kid's days?	╚	0	3.4K		145 49	1
04/11/2019 4:00 PM	Lace up those running shoes and get ready to run wild! 🟃 🟃 Our	□	0	1.6K		25 17]
04/10/2019 4:48 PM	The Racine Zoo is proud to be a part of this symposium and the	S	0	1.6K		17 14	
04/10/2019 9:45 AM	In the past 40 years, the world has lost 95% of its rhinos. Even though	□	0	2.2K	l	17 34	
04/09/2019 5:00 PM	Another thank you goes out to our friend Jacob Nikolai and his mom	m 4	0	7.7K		352 187	1
04/09/2019 10:50 AM	Hippity hoppity Eggstravaganza's on its way! 👪 Have your photo	□	0	3.1K		112 66	
04/08/2019 9:17 AM	A big thank you from our tamarin family to Jacob and his mom Katie	<u>_</u>	0	2.9K	I	228 135	1
04/05/2019 11:55 AM	Come see your favorite live princesses & & 5 and super	S	0	2.1K		103 32	
04/04/2019 9:07 AM	Happy 11th Birthday to Hydro, Aero, and Blaze! They had a lot of	6	0	2.9K		124 143	





Well-performing Facebook post

TWITTER

TOTAL FOLLOWERS: 2,617 (+10 FROM MARCH)

- 19 tweets
- 17 tweets18.9k tweet impressions558 profile visits12 mentions

INSTAGRAM

TOTAL FOLLOWERS: 1,215 (+58 FROM MARCH)

- 12 posts799 likes7 comments

April Events:

• Saturday, April 20: Eggstravaganza

Location: Entire CampusTime: 9am-4:30pm

Event Overview: Easter Celebration

O Attendance: 3688



Tasks completed:

- Preparing for Wild 5k, Mother's Day Brunch, Member Appreciation Night, Bloody Mary Fest
- Consultations with companies for picnics.
- Consultations with Brides regarding weddings.

Coming up at the Zoo at a Glance:

- Saturday, May 11: Wild 5k Run/walk 7am-9am
- Saturday, May 11: Zooriffic Saturday International Kangaroo Care Awareness Day 9am-6pm
- Sunday, May 12: Mother's Day Brunch 11am-12:30pm
- Saturday, May 18: Zooriffic Saturday Endangered Species Day 9am-6pm
- Saturday, May 18: Bloody Mary Contest 10am-2pm
- Thursday, May 23: **Member Appreciation Night** 6pm-9pm
- Saturday, June 1: Zooriffic Saturday Bat Apppreciation Day 9am-6pm
- Wednesday, June 5: World Wine Wednesday 6pm-8pm
- Friday, June 7: Ryshkus/Gasparo Rehearsal TBD time
- Saturday, June 8: Ryshkus/Gasparo Wedding 9am-5pm
- Sunday, June 9: Paules Wedding 11am-1pm
- Friday, June 14: Wilcox Wedding TBD time
- Sunday, June 16: Father's Day Putt Putt Golf Tournament 11am-2pm
- Wednesday, June 19: Rour & Pour 6pm-9pm

- Saturday, June 22: **Zooriffic Saturday world Giraffe Day** 9am-6pm
- Saturday, June 22: Mandi & Paul Wedding TBD Time
- Sunday, June 23: Kenosha Kingfish Fundraising Game 1:05pm game
- Saturday, June 29: Wine, Stein & Dine 6pm-9pm
- Wednesday, July 10: Animal Crackers Concert—Chicago Tribute Anthology 5:30-9:30pm
- Saturday, July 13: Macphail Reception 12-4pm
- Sunday, July 14: **CNH Company Picnic** 11am-4pm
- Wednesday, July 17: World Wine Wednesday 6pm-8pm
- Thursday, July 18: Cigar Dinner 5pm-10pm
- Saturday, July 20: **Zooriffic Saturday Zookeeper Day** 9am-6pm
- Wednesday, July 24: Animal Crackers Concert—Lin Rountree 5:30pm-9:30pm
- Saturday, July 27: International Tiger Day 9am-6pm
- Wednesday, July 31: Roar & Pour 6pm-8pm
- Saturday, August 3: **Somerset Club Dinner** 6pm-10pm
- Wednesday, August 7: Animal Crackers Concert Jazmin Ghent 5:30pm-9:30pm
- Saturday, August 10: **Zooriffic Saturday World Lion Day** 9am-6pm
- Wednesday, August 14: World Wine Wednesday 6pm-8pm
- Saturday, August 17: Zooriffic Saturday Reptile & Amphibian Awareness Day 9am-6pm
- Sunday, August 18: 24th Annual Car, Truck & Bike Show 9am-4pm
- Wednesday, August 21: Animal Crackers Concert Nick Colionne 5:30-9:30pm
- Saturday, August 24: Whiskers and Whiskey 6pm-9pm
- Wednesday, August 28: Roar & Pour 6pm-8pm
- Saturday, September 7: Zoo Debut 5pm-11pm
- Wednesday, September 18: World Roar Wine Pour Wednesday 6pm-8pm
- Thursday, September 19: Harborfest 3pm-8pm
- Saturday, September 28: Schwingle/Kratz Wedding 12pm-8pm
- October 12: African Penguin Awareness Day 9am-4:30pm
- October 12: Penguins and Pancakes 9am-10:30am
- October 26: Boo at the Zoo 9am-4:30pm