Graceland Cemetery April 2019 Revenue

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident	4	\$1,005.00	\$4,020.00
Adult - Non Resident	1	\$1,105.00	\$1,105.00
Adult - Resident Family HSD		\$505.00	\$0.00
Adult - Non Resident Family HSD		\$605.00	\$0.00
Child - Resident 3 years old & up		\$950.00	\$0.00
Child - Non-res 3 years old & up		\$1,040.00	\$0.00
Infant Grave - recording fee	1	\$60.00	\$60.00
Cremation - Resident	1	\$620.00	\$620.00
Cremation - Non Resident		\$680.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident	6	\$1,100.00	\$6,600.00
Adult - Non Resident	2	\$1,210.00	\$2,420.00
Adult - Resident Family HSD		\$600.00	\$0.00
Adult - Non Resident Family HSD		\$710.00	\$0.00
Child - Resident		\$850.00	\$0.00
Child - Non Resident		\$935.00	\$0.00
Child - Resident Family HSD		\$350.00	\$0.00
Child - Non Resident Family HSD		\$435.00	\$0.00
Infant - resident or non-resident	1	\$260.00	\$260.00
Cremation - Resident	3	\$690.00	\$2,070.00
Cremation - Non Resident	2	\$760.00	\$1,520.00
Double Depth (1st) Resident	1	\$465.00	\$465.00
Double Depth (1st) Non Resident		\$510.00	\$0.00
DISINTERMENTS			
Adult		\$2,165.00	\$0.00
Child		\$1,960.00	\$0.00
Infant		\$1,185.00	\$0.00
Cremation		\$1,010.00	\$0.00
MISCELLANEOUS FEES			
Late arrival/half hr after 3pm		\$105.00	\$0.00
Cremation Stand / Set-up	1	\$40.00	\$40.00
Graveside Lowering Device		\$70.00	\$0.00

Graceland Cemetery April 2019 Revenue

GRACELAND TOTAL			\$4,320.00
Crypt/Niche Revenue		\$4,320.00	\$4,320.00
	9 CRYPT AND N		Ć4 220 00
GRACELAND TOTAL			\$21,530.00
		\$310.00	·
Bronze		\$310.00	\$0.00
Granite Cremation		\$260.00 \$205.00	\$0.00 \$0.00
GOV'T MARKER INSTALLATION		\$250.00	ćo 00
Without burial (max 4hrs) per hr.		\$100.00	\$0.00
Addtl. Hours (max2hrs) w/burial		\$100.00	\$0.00
1st Hour with Burial		\$0.00	\$0.00
CHAPEL RENTAL FEES			
		·	
1:00 - 2:00 pm		\$515.00	\$0.00
12:00 noon - 1:00 pm	-	\$450.00	\$0.00
9:00 am - 12:00 noon	1	\$380.00	\$380.00
HSD fee reimbursements			·
HSD Infants - All fees	1	\$320.00	\$320.00
Dept. of Health Svcs. HSD	2	\$500.00	\$1,000.00
Holiday Wreath Sales		\$45.00	\$0.00
Headstone Photos		\$25.00	\$0.00
Photocopies		\$2.00	\$0.00
Recording & Transfer		\$70.00	\$0.00
Headstone Foundation Fee Genealogy Research / Hr.	13	\$50.00 \$40.00	\$650.00 \$0.00

Mound Cemetery April 2019 Revenue

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident		\$1,005.00	\$0.00
Adult - Non Resident		\$1,105.00	\$0.00
Adult - Resident Family HSD		\$505.00	\$0.00
Adult - Non Resident Family HSD		\$605.00	\$0.00
Child - Resident 3 years old & up		\$950.00	\$0.00
Child - Non-re 3 years old & up		\$1,040.00	\$0.00
Infant Grave - recording fee		\$60.00	\$0.00
Cremation - Resident		\$620.00	\$0.00
Cremation - Non Resident		\$680.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident		\$1,100.00	\$0.00
Adult - Non Resident		\$1,210.00	\$0.00
Adult - Resident Family HSD		\$600.00	\$0.00
Adult - Non Resident Family HSD		\$710.00	\$0.00
Child - Resident		\$850.00	\$0.00
Child - Non Resident		\$935.00	\$0.00
Child - Resident Family HSD		\$350.00	\$0.00
Child - Non Resident Family HSD		\$435.00	\$0.00
Infant - resident or non-resident		\$260.00	\$0.00
Cremation - Resident	3	\$690.00	\$2,070.00
Cremation - Non Resident	1	\$760.00	\$760.00
Double Depth (1st) Resident		\$465.00	\$0.00
Double Depth (1st) Non Resident		\$510.00	\$0.00
DISINTERMENTS			
Adult		\$2,165.00	\$0.00
Child		\$1,960.00	\$0.00
Infant		\$1,185.00	\$0.00
Cremation		\$1,010.00	\$0.00
MISCELLANEOUS FEES			
Late arrival/half hr after 3pm		\$105.00	\$0.00
Cremation Stand / Set-up	1	\$40.00	\$40.00
Graveside Lowering Device		\$70.00	\$0.00

Mound Cemetery April 2019 Revenue

Headstone Foundation Fee		\$50.00	\$0.00
Genealogy Research / Hr.		\$40.00	\$0.00
Recording & Transfer	1	\$70.00	\$70.00
Photocopies		\$2.00	\$0.00
Headstone Photos		\$25.00	\$0.00
Holiday Wreath Sales		\$45.00	\$0.00
Dept. of Health Svcs. HSD	1	\$588.96	\$588.96
HSD Infants - All fees		\$320.00	\$0.00
SATURDAY BURIAL FEES			
9:00 am - 12:00 noon		\$380.00	\$0.00
12:00 noon - 1:00 pm		\$450.00	\$0.00
1:00 - 2:00 pm		\$515.00	\$0.00
CHAPEL RENTAL FEES			
1st Hour with Burial		\$0.00	\$0.00
Addtl. Hours (max2hrs) w/burial		\$100.00	\$0.00
Without burial (max 4hrs) per hr.		\$100.00	\$0.00
GOV'T MARKER INSTALLATION			
Granite		\$260.00	\$0.00
Cremation		\$205.00	\$0.00
Bronze		\$310.00	\$0.00
MOUND TOTAL			\$3,528.96
	2019 CRYPT AND NI	CHE REVENUE	
Crypt/Niche Revenue			\$7,710.00
Mound Total			\$7,710.00

Graceland Cemetery Crypt/Niche Sales Yearly Comparison

Month	2015	2016	2017	2018	2019	2020
January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	
February	\$1,890.00	\$4,650.00	\$1,230.00	\$8,550.00	\$4,445.00	
March	\$8,990.00	\$2,640.00	\$2,920.00	\$2,100.00	\$0.00	
April	\$6,090.00	\$4,830.00	\$6,685.00	\$7,985.00	\$4,320.00	
May	\$6,885.00	\$9,500.00	\$1,755.00	\$2,200.00		
June	\$0.00	\$7,690.00	\$2,600.00	\$3,800.00		
July	\$10,580.00	\$8,100.00	\$0.00	\$1,400.00		
August	\$1,320.00	\$4,190.00	\$0.00	\$2,960.00		
September	\$2,290.00	\$1,930.00	\$10,970.00	\$1,340.00		
October	\$8,420.00	\$6,880.00	\$2,890.00	\$0.00		
November	\$3,070.00	\$1,755.00	\$2,530.00	\$5,600.00		
December	\$300.00	\$3,960.00	\$5,590.00	\$2,640.00		
Grand Total:	\$50,735.00	\$56,125.00	\$43,200.00	\$54,045.00	\$9,900.00	\$0.00
Through April	\$17,870.00	\$12,120.00	\$16,865.00	\$34,105.00	\$9,900.00	\$0.00

Mound Cemetery Crypt/Niche Sales Yearly Comparison

Month	2015	2016	2017	2018	2019	2020
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	
April	\$0.00	\$0.00	\$0.00	\$0.00	\$7,710.00	
May	\$0.00	\$0.00	\$0.00	\$0.00		
June	\$330.00	\$630.00	\$0.00	\$0.00		
July	\$0.00	\$1,620.00	\$1,230.00	\$600.00		
August	\$0.00	\$6,910.00	\$0.00	\$0.00		
September	\$0.00	\$990.00	\$9,260.00	\$0.00		
October	\$0.00	\$4,530.00	\$0.00	\$0.00		
November	\$0.00	\$0.00	\$0.00	\$0.00		
December	\$330.00	\$0.00	\$0.00	\$0.00		
Grand Total:	\$660.00	\$14,680.00	\$12,290.00	\$600.00	\$7,710.00	\$0.00
Through April	\$0.00	\$0.00	\$1,800.00	\$0.00	\$7,710.00	\$0.00

Graceland/Mound Cemetery Crypt/Niche Sales Combined Yearly Comparison

		,	oompanioo.			
Month	2015	2016	2017	2018	2019	2020
January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	
February	\$1,890.00	\$4,650.00	\$1,230.00	\$8,550.00	\$4,445.00	
March	\$8,990.00	\$2,640.00	\$4,720.00	\$2,100.00	\$0.00	
April	\$6,090.00	\$4,830.00	\$6,685.00	\$7,985.00	\$12,030.00	
May	\$6,885.00	\$9,500.00	\$1,755.00	\$2,200.00		
June	\$330.00	\$8,320.00	\$2,600.00	\$3,800.00		
July	\$10,580.00	\$9,720.00	\$1,230.00	\$2,000.00		
August	\$1,320.00	\$11,100.00	\$0.00	\$2,960.00		
September	\$2,290.00	\$2,920.00	\$20,230.00	\$1,340.00		
October	\$8,420.00	\$11,410.00	\$2,890.00	\$0.00		
November	\$3,070.00	\$1,755.00	\$2,530.00	\$5,600.00		
December	\$630.00	\$3,960.00	\$5,590.00	\$2,640.00		
Grand Total:	\$51,395.00	\$70,805.00	\$55,490.00	\$54,645.00	\$17,610.00	\$0.00
Through April	\$17,870.00	\$12,120.00	\$18,665.00	\$34,105.00	\$17,610.00	\$0.00

Graceland Cemetery Sales Yearly Comparison

Month	2014	2015	2016	2017	2018	2019
January	\$19,935.00	\$31,519.00	\$26,588.00	\$17,531.00	\$23,872.00	\$23,405.00
February	\$11,660.00	\$21,103.00	\$23,686.00	\$20,222.00	\$20,440.00	\$10,435.00
March	\$33,525.00	\$32,017.00	\$16,052.00	\$30,602.00	\$37,879.01	\$24,065.00
April	\$19,905.00	\$25,944.00	\$28,656.00	\$19,062.00	\$17,713.00	\$21,530.00
May	\$19,000.00	\$25,119.00	\$22,729.00	\$26,880.00	\$31,431.00	
June	\$28,855.00	\$33,912.00	\$16,185.00	\$24,842.00	\$26,020.00	
July	\$0.00	\$23,782.00	\$22,122.00	\$11,717.00	\$14,796.00	
August	\$29,830.00	\$18,304.00	\$18,815.00	\$32,773.99	\$22,266.00	
September	\$27,785.00	\$23,335.00	\$26,559.00	\$20,037.00	\$18,357.00	
October	\$23,680.00	\$23,834.00	\$25,678.00	\$28,293.00	\$24,152.00	
November	\$13,555.00	\$22,390.00	\$33,664.00	\$18,162.00	\$13,134.00	
December	\$27,565.00	\$16,445.00	\$21,982.00	\$22,739.00	\$29,369.00	
Grand Total:	\$255,295.00	\$297,704.00	\$282,716.00	\$272,860.99	\$279,429.01	\$79,435.00
Through April	\$85,025.00	\$110,583.00	\$94,982.00	\$87,417.00	\$99,904.01	\$79,435.00

Mound Cemetery Sales Yearly Comparison

Month	2014	2015	2016	2017	2018	2019
January	\$250.00	\$1,955.00	\$3,070.00	\$260.00	\$4,270.00	\$2,010.00
February	\$0.00	\$2,310.00	\$1,290.00	\$4,152.00	\$2,827.00	\$0.00
March	\$4,040.00	\$2,920.00	\$1,950.00	\$0.00	\$4,631.00	\$306.04
April	\$6,265.00	\$2,015.00	\$0.00	\$1,790.00	\$4,947.00	\$3,528.96
May	\$2,645.00	\$2,560.00	\$1,665.00	\$6,034.00	\$5,645.00	
June	\$2,515.00	\$4,905.00	\$825.00	\$8,923.00	\$5,823.00	
July	\$0.00	\$6,655.00	\$855.00	\$4,220.00	\$1,750.00	
August	\$1,390.00	\$5,930.00	\$0.00	\$13,665.00	\$3,442.00	
September	\$715.00	\$2,812.48	\$2,650.00	\$7,610.00	\$3,399.00	
October	\$2,855.00	\$90.00	\$1,930.00	\$1,465.00	\$4,314.00	
November	\$355.00	\$2,452.00	\$5,780.00	\$4,310.00	\$1,649.00	
December	\$5,500.00	\$1,430.00	\$0.00	\$3,250.00	\$3,921.00	
Grand Total:	\$26,530.00	\$36,034.48	\$20,015.00	\$55,679.00	\$46,618.00	\$2,010.00
Through April	\$10,555.00	\$9,200.00	\$6,310.00	\$6,202.00	\$16,675.00	\$5,845.00

Graceland & Mound Cemetery Total Combined Sales Yearly Comparison

Month	2014	2015	2016	2017	2018	2019
January	\$20,185.00	\$33,474.00	\$29,658.00	\$17,791.00	\$28,142.00	\$25,415.00
February	\$11,660.00	\$23,413.00	\$24,976.00	\$24,374.00	\$23,267.00	\$10,435.00
March	\$37,565.00	\$34,937.00	\$18,002.00	\$30,602.00	\$42,510.01	\$24,371.04
April	\$26,170.00	\$27,959.00	\$28,656.00	\$20,852.00	\$22,660.00	\$25,058.96
May	\$21,645.00	\$27,679.00	\$24,394.00	\$32,914.00	\$37,076.00	\$0.00
June	\$31,370.00	\$38,817.00	\$17,010.00	\$33,765.00	\$31,843.00	\$0.00
July	\$0.00	\$30,437.00	\$22,977.00	\$15,937.00	\$16,546.00	\$0.00
August	\$31,220.00	\$24,234.00	\$18,815.00	\$46,438.99	\$25,708.00	\$0.00
September	\$28,500.00	\$26,147.48	\$29,209.00	\$27,647.00	\$21,756.00	\$0.00
October	\$26,535.00	\$23,924.00	\$27,608.00	\$29,758.00	\$28,466.00	\$0.00
November	\$13,910.00	\$24,842.00	\$39,444.00	\$22,472.00	\$14,783.00	\$0.00
December	\$33,065.00	\$17,875.00	\$21,982.00	\$25,989.00	\$33,290.00	\$0.00
Grand Total:	\$281,825.00	\$333,738.48	\$302,731.00	\$328,539.99	\$326,047.01	\$85,280.00
Through April	\$95,580.00	\$119,783.00	\$101,292.00	\$93,619.00	\$116,579.01	\$85,280.00

2019 Reliable - Burial Billing Records

	Est.															
	Quantity/	Total Dollar	Unit													
<u>Item</u>	Year	Per Year	<u>Price</u>	<u>Jan</u>	<u>Feb</u>	March /	April N	May Ju	June Ju	July Aug	Sept	Oct	Nov	Dec	Total	Total
Grave Excavation*																
Single Depth	90	\$33,300.00	\$375.00	12	3	∞	7								30	\$11,250.00
Double Depth	10	\$4,080.00	\$400.00				1								1	\$400.00
Oversize Grave	2	\$750.00	\$385.00	3											3	\$1,155.00
Re-Dig Caved in Grave	5	\$1,275.00	\$255.00	2		3	4								6	\$2,295.00
Level Of Caved in Grave	5	\$1,275.00	\$255.00	3		4	1								∞	\$2,040.00
Infant	10	\$2,550.00	\$250.00		1	1									2	\$500.00
Cremation	25	\$1,300.00	\$65.00		2	4	2								11	\$715.00
Installation of Vault & Cover	П	\$80.00	\$75.00												0	\$0.00
Pump Water Out of Grave	20	\$4,000.00	\$80.00	12	Т	∞	4								25	\$2,000.00
Entombment																
Crypt	25	\$1,000.00	\$50.00		Т		2								33	\$150.00
Niche	20	\$400.00	\$35.00				3								3	\$105.00
Graveside Burial Process																
Crypt/Niche	10	\$800.00	\$80.00		1		∞								6	\$720.00
Infant	2	\$300.00	\$60.00		3	4									7	\$420.00
Grave	100	\$8,500.00	\$75.00	11	2	15	13								44	\$3,300.00
Cremation	10	\$400.00	\$40.00	3	2	3	4								15	\$600.00
Grave Heating			\$175.00		2	3									5	\$875.00
Snow Removal for Burial Services																
Crypt/Niche	2	\$100.00	\$35.00		2		1								9	\$210.00
Infant	2	\$200.00	\$45.00		1	1									2	\$90.00
Grave	25	\$1,000.00	\$50.00	2	7		1								∞	\$400.00
Cremation	15	\$600.00	\$40.00	1	3	3									7	\$280.00
Disinternment	1	\$240.00	\$250.00												0	\$0.00
Disentombment	1	\$80.00	\$100.00												0	\$0.00
Make and Install Govt' Markers	2	\$400.00	\$80.00												0	\$0.00
Remove Crypt Plate-Vase Install	0	\$0.00	\$180.00												0	\$0.00
Saturday Burials	15	\$5,400.00	\$360.00	4		2	2								∞	\$2,880.00
		\$68,030.00														\$30,385.00
* Excavation costs to include all associated activities of soil disposition, grave settling & sod	ociated activ	ities of soil disp	osition, gra	ive sett	ing & soc											
** Quantity/year is an estimated number and will be used to calculate bid awards	imber and w	ill be used to ca	Iculate bid	awards												

2019

Reliable - Snow Removal Billing Report

Fet. Charactery Character						2		andan 6					
Quantity/ Total Dollar Price of Pri		Est.											
Near** Per Vear Price Jan Feb March April July Aug Sept Oct Nov Dec Total Total <th>Ø</th> <th>\uantity/</th> <th>Total Dollar</th> <th>Unit</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Ø	\uantity/	Total Dollar	Unit									
nn nn 1		Year**	Per Year	Price	Jan		March		June				
nanalkways 6 \$7,590.00 \$1,265.00 5 2 1 8 \$10,00 nanalkways 3 \$4,695.00 \$1,565.00 2 2 3	2" to 6" Accumulation												
Nationalize State	All roadways and walkways	9	\$7,590.00	\$1,265.00	5	2		1					8 \$10,120.00
Inhall Inhall<													
ion 2 \$4,695.00 \$1,565.00 \$2 \$3,3,1 ion ion 2 \$3,20.00 \$525.00 4 10 1 1 \$7,6 allation 1 \$160.00 \$320.00	Over 6" Accumulation												
ion ion <td>All roadways and walkways</td> <td>3</td> <td></td> <td>\$1,565.00</td> <td></td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2 \$3,130.00</td>	All roadways and walkways	3		\$1,565.00		2							2 \$3,130.00
lon lon <td></td>													
olic walks 2 \$1,050.00 \$525.00 4 10 1 15 \$7,8 allation 1 \$320.00 <td>Under 2" Accumulation</td> <td></td>	Under 2" Accumulation												
Allation 1 \$320.00 \$320.00 \$320.00 \$320.00 \$320.00 \$0 0 All Signor \$160.00	Perimeter and Public walks	2	\$1,050.00	\$525.00	4	10	1						15 \$7,875.00
allation 1 \$320.00 \$320.00 \$320.00 \$320.00 \$0 1 \$160.00 \$160.00 \$160.00 \$160.00 \$21,0 \$21,0 1 \$13,815.00 \$13,815.00 \$21,0 \$21,0 \$21,0 1 \$13,815.00 \$21,0 \$21,0 \$21,0 \$21,0													
allation 1 \$320.00 \$32	Snow Plow Markers												
1 \$160.00 \$160.00 \$160.00 \$13,815.00 \$13,815.00 \$1 \$21,11	Provision and Installation	1	\$320.00	\$320.00									00.0\$ 0
1 \$160.00 \$160.00 \$160.00 \$21,11 \$13,815.00 \$21,11 \$21,1													
\$21,1	Snow Plow Markers												
	Removal	1	\$160.00	\$160.00									00.0\$
** Quantity/year is an estimated number and will be used to calculate bid awards			\$13,815.00										\$21,125.00
** Quantity/year is an estimated number and will be used to calculate bid awards													
** Quantity/year is an estimated number and will be used to calculate bid awards													
	** Quantity/year is an estimated	number a	nd will be use	d to calculat	e bid a	vards							

Reliable - Ground Maintenance Billing Record

Chartiery Char							_	"								
Content		Est.	:													
Interpretation March Mar		Quantity/	Total Dollar	Unit												
aning 22 \$75,240.00 \$3,420.00 22 \$71,280.00 \$3,240.00 22 \$71,280.00 \$8,297.00 23 \$17,950.00 \$8,297.00 24 \$1,400.00 25 \$1,400.00 26 \$1,400.00 27 \$1,400.00 28 \$1,000.00 29 \$1,000.00 29 \$1,000.00 20 \$1,290.00 21 \$1,290.00 22 \$1,000.00 23 \$1,000.00 24 \$1,200.00 25 \$1,000.00 26 \$1,200.00 27 \$1,000.00 28 \$1,000.00 29 \$1,000.00 20 \$1,000.00 20 \$1,000.00 20 \$1,000.00 20 \$1,000.00 20 \$1,000.00 21 \$1,000.00 21 \$1,000.00 22 \$1,000.00 23,000.00 24 \$1,000.00 24,000.00 25,000.00 26,000.00 27 \$1,000.00 28,000.00 29 \$1,000.00 20 \$1,000.00 20 \$1,000.00 20 \$1,000.00 20 \$1,000.00 20 \$1,000.00 21 \$1,000.00 22 \$1,000.00 23,000.00 24,000.00	Item	Year**	Per Year	<u>Price</u>	<u>Jan</u>	Feb		June	July	Aug	Sept	Oct	Nov	Dec	Total	Total
22 \$75,240.00 \$3,420.00	1/2 Mowing			1,710.00											0	\$0.00
22 \$71,280.00 \$3,240.00 22 \$17,950.00 24,608.00 22 \$17,950.00 24,608.00 22 \$17,950.00 24,608.00 22 \$17,950.00 24,608.00 22 \$1,188.00 24,40.00	Mowing	22	\$75,240.00	\$3,420.00											0	\$0.00
aning 2 \$17,950.00 \$8,975.00 2 39,216.00 2 39,216.00 24,608.00 2 39,216.00 34,608.00 2 39,216.00 354.00 354.00 31,216.00 354.00 356.00	Trimming	22	\$71,280.00	\$3,240.00											0	\$0.00
2	Weed Control	2	\$17,950.00	\$8,975.00											0	\$0.00
em Sem Sem Cleaning 22 \$1,188.00 \$54.00 S ceaning 1 \$144.00 \$144.00 S s s \$144.00 \$144.00 S anting 1 \$2,592.00 \$2,592.00 S anting 1 \$1,080.00 \$216.00 S n Up 1 \$1,296.00 \$140.00 S n Up 1 \$1,296.00 \$1,296.00 S n Up 2 \$1,296.00 \$180.00 S n Up 2 \$1,000.00 \$14,400.00 S n Up 2 \$12,000.00 \$360.00 S n Up 4 \$12,000.00 \$360.00 S n Up 5 \$1,000.00 \$360.00 S<	Shrubs	2	\$9,216.00	\$4,608.00											0	\$0.00
Sacroning 22 \$1,188.00 \$54.00	Water System															
ng 1 \$144.00 \$144.00 \$144.00 ng 1 \$360.00 \$360.00 \$360.00 s 1 \$2,592.00 \$2,592.00 \$2,592.00 ance 5 \$1,080.00 \$216.00 \$2,592.00 n Up 1 \$1,296.00 \$1,296.00 \$1,296.00 se Cleaning 1 \$1,296.00 \$1,296.00 \$1,296.00 se Cleaning 1 \$1,296.00 \$14,400.00 \$1,296.00 \$1,296.00 laging 2 \$12,000.00 \$14,400.00 \$14,400.00 \$1,200.00 up 4 \$12,000.00 \$360.00 \$1,200.00	Weekly Cleaning	22	\$1,188.00	\$54.00											0	\$0.00
ng signed and state of the sta	Spring Cleaning	1	\$144.00	\$144.00											0	\$0.00
s anting 1 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,592.00 \$2,140.00 \$2,140.00 \$2,140.00 \$2,140.00 \$2,140.00 \$2,140.00 \$2,120.	Fall Closing	1	\$360.00	\$360.00											0	\$0.00
anting 1 \$2,592.00 \$2,592.00 \$216.00 Pubeloon	Flower Beds															
ance 5 \$1,080.00 \$216.00 1 \$1,296.00 2144.00 2144.00 21,296.00 21,296.00 21,296.00 21,296.00 21,296.00 21,296.00 21,296.00 21,296.00 21,296.00 21,296.00 21,400.00 21,40	Spring Planting	1	\$2,592.00	\$2,592.00											0	\$0.00
n Up be Cleaning c Cleaning c Cleaning be Cleaning aveeping c Cleaning n Up n Up n Up bris Clean Up c St.206.00 sveeping c St.206.00 sveeping c St.200.00 c S	Maintenance	2	\$1,080.00	\$216.00											0	\$0.00
ec Cleaning lging weeping lging n Up n Up n Up n Up prickup val - small val - small val - large lifter pickup sysot leaf clean-up k spot leaf clean-up c sysot leaf clean-up lash oickup y sysot leaf clean-up lash oickup lash o	Fall Clean Up	1	\$144.00	\$144.00											0	\$0.00
see Cleaning \$180.00	Wreaths	1	\$1,296.00	\$1,296.00											0	\$0.00
aging 1 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.00 \$180.0000 \$180.00000 \$180.0000 \$180.00000 \$180.00000 \$180.00000 \$180.00000 \$180.00000 \$18	Hard Surface Cleaning															
weeping 2 \$720.00 \$360.00 n Up 1 \$14,400.00 \$14,400.00 Jp 2 \$12,000.00 \$6,000.00 Up 4 \$12,000.00 \$5,000.00 bris Clean Up 22 \$7,920.00 \$360.00 bris Clean Up 22 \$7,920.00 \$360.00 val - small \$100.00 \$100.00 \$100.00 val - small \$100.00 \$100.00 \$100.00 val - large \$300.00 1 \$100.00 val - large \$350.00 \$350.00 1 syot leaf clean-up \$4,500.00 \$45.00 \$45.00 & spot leaf clean-up \$232,210.00 \$45.00 \$45.00 & spot leaf clean-up \$232,210.00 \$45.00 \$45.00 & spot leaf clean-up \$232,210.00 \$45.00 \$45.00 & storm cleum \$45.00 \$45.00 \$45.00 & storm cleum \$45.00 \$45.00 \$45.00 & storm cleum \$45.00 \$45.00	Power Edging	1	\$180.00	\$180.00											0	\$0.00
n Up 1 \$14,400.00 \$14,400.00 \$14,400.00 \$14,400.00 \$12,000.00 \$6,000.00 \$12,000.00 \$12,000.00 \$3,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$23,000.00	Power Sweeping	2	\$720.00	\$360.00											0	
Up 2 \$12,000.00 \$6,000.00 9 Up 4 \$12,000.00 \$3,000.00 9 bris Clean Up 22 \$7,920.00 \$360.00 9 val - small \$150.00 \$150.00 9 9 val - small \$150.00 \$150.00 9 9 val - small \$100.00 \$100.00 1 9 val - large \$100.00 \$1 9 \$100.00 9 \$100.00 \$1 9 val - large \$230.00 <td>Spring Clean Up</td> <td>1</td> <td>\$14,400.00</td> <td>\$14,400.00</td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>\$14,400.00</td>	Spring Clean Up	1	\$14,400.00	\$14,400.00			1								1	\$14,400.00
Up 4 \$12,000.00 \$3,000.00 bris Clean Up 22 \$7,920.00 \$360.00 sull pickup \$150.00 \$150.00 val - small \$150.00 \$150.00 val - small \$100.00 \$100.00 val - large \$175.00 \$175.00 val - large \$380.00 \$1 syal - large \$35.00 \$1 syal large pickup \$35.00 \$35.00 coval - large \$45.00 \$45.00 coval - large \$35.00 \$35.00 coval - large \$35.00 \$35.00 coval - large \$45.00 \$45.00 \$45.00 coval - large \$45.00 \$45.00 \$45.00 \$45.00 coval - large \$45.00 \$	Fall Clean Up	2	\$12,000.00	\$6,000.00											0	\$0.00
bris Clean Up 22 \$7,920.00 \$360.00 Headle Person \$150.00 Person Person <th< th=""><td>Leaf Clean Up</td><td>4</td><td>\$12,000.00</td><td>\$3,000.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>\$0.00</td></th<>	Leaf Clean Up	4	\$12,000.00	\$3,000.00											0	\$0.00
val - small \$150.00 val - small \$100.00 \$100.00 val - small \$100.00	Trash & Debris Clean Up	22	\$7,920.00	\$360.00											0	\$0.00
val - small \$100.00	Trash barrel pickup			\$150.00											0	\$0.00
vval - medium \$175.00 1 1 2 2 2 2 2 3 3 3 3 3 3 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4	Shrub renoval - small			\$100.00											0	\$0.00
val - large \$300.00 1 P	Shrub removal - medium			\$175.00											0	
salk litter pickup \$35.00	Shrub removal - large			\$300.00	1										1	\$300.00
state of clean stimated number and will be used to calculate bid awards \$45.00	Daily sidewalk litter pickup			\$35.00			∞								∞	\$280.00
& spot leaf clean-up \$232,210.00 //year is an estimated number and will be used to calculate bid awards rash oickup 9.5 \$45.00 \$427.00 reelimbing 5 \$45 \$225.00 7 45 storm drains 15 45 branch pickup 22.5 45 branch Rtrash pickup	Misc. Work	100 hrs	\$4,500.00	\$45.00											0	\$0.00
& spot leaf clean-up A spot leaf clean-up A storm drains			\$232,210.00													\$14,980.00
//year is an estimated number and will be used to calculate bid awards rash oickup 15 \$45.00 \$427.00 \$427.00 \$425.00	Flag sticks & spot leaf clean-up															
rash oickup 9.5 \$45.00 \$427.00 reelimbing 5 \$45 \$225.00 7 45 storm drains 15 45 branch pickup 22.5 45 branch &trash pickup	** Quantity/year is an estimated	number and	will be used t	o calculate b	id awar	sp.										
\$45 \$225.00	misc worktrash oickin	9.5	\$45.00	\$427.00												
7 45 storm drains 15 45 branch pickup 22.5 45 branch &trash pickup	misc work treelimbing	5	\$45	\$225.00												
15 45 branch pickup 22.5 45 branch &trash pickup	misc work	7	45	storm drains												315
22.5 45 branch &trash pickup	misc. work	15	45	branch picku	р											675
	missc work	22.5	45	branch &tras	sh picku		march									1,023.50

2019

Reliable - Ground Maintenance Billing Record

				5	
misc. work	5.5	45 tree limbing	march		247.5
misc. work	1.5	45 level off for headstone	march		67.5
misc. work	2	45 fix monument	march		06
misc. work	9.75	45 grave damge	march		438.75
misc. work		45 fill barrels			45
misc work	4	45 suckers	april		180
misc. work	2	45 gutters	april		\$90.00
misc. work	3.5	45 lot markers	april		\$157.50
misc. work	14	45 branches	april		\$630.00
misc. work	4	45 sunken graves	april		\$180.00
misc. work	7	45 dbl. depth extra	april		\$315.00