

Graceland Cemetery
May 2019 Revenue

| Description | Amount | | Fee | | Total Amount |
|--|--------|--|------------|--|--------------|
| GRAVES | | | | | |
| Adult - Resident | 2 | | \$1,005.00 | | \$2,010.00 |
| Adult - Non Resident | | | \$1,105.00 | | \$0.00 |
| Adult - Resident Family HSD | 2 | | \$505.00 | | \$1,010.00 |
| Adult - Non Resident Family HSD | | | \$605.00 | | \$0.00 |
| Child - Resident 3 years old & up | | | \$950.00 | | \$0.00 |
| Child - Non-res 3 years old & up | | | \$1,040.00 | | \$0.00 |
| Infant Grave - recording fee | | | \$60.00 | | \$0.00 |
| Cremation - Resident | | | \$620.00 | | \$0.00 |
| Cremation - Non Resident | | | \$680.00 | | \$0.00 |
| | | | | | |
| INTERMENTS (BURIALS) | | | | | |
| Adult - Resident | 4 | | \$1,100.00 | | \$4,400.00 |
| Adult - Non Resident | | | \$1,210.00 | | \$0.00 |
| Adult - Resident Family HSD | 2 | | \$600.00 | | \$1,200.00 |
| Adult - Non Resident Family HSD | | | \$710.00 | | \$0.00 |
| Child - Resident | | | \$850.00 | | \$0.00 |
| Child - Non Resident | | | \$935.00 | | \$0.00 |
| Child - Resident Family HSD | | | \$350.00 | | \$0.00 |
| Child - Non Resident Family HSD | | | \$435.00 | | \$0.00 |
| Infant - resident or non-resident | | | \$260.00 | | \$0.00 |
| Cremation - Resident | 3 | | \$690.00 | | \$2,070.00 |
| Cremation - Non Resident | 6 | | \$760.00 | | \$4,560.00 |
| Double Depth (1st) Resident | | | \$465.00 | | \$0.00 |
| Double Depth (1st) Non Resident | | | \$510.00 | | \$0.00 |
| | | | | | |
| DISINTERMENTS | | | | | |
| Adult | | | \$2,165.00 | | \$0.00 |
| Child | | | \$1,960.00 | | \$0.00 |
| Infant | | | \$1,185.00 | | \$0.00 |
| Cremation | | | \$1,010.00 | | \$0.00 |
| | | | | | |
| MISCELLANEOUS FEES | | | | | |
| Late arrival/half hr after 3pm | | | \$105.00 | | \$0.00 |

Graceland Cemetery
May 2019 Revenue

| | | | | | |
|-------------------------------------|---|--|------------|--|--------------------|
| Cremation Stand / Set-up | 6 | | \$40.00 | | \$240.00 |
| Graveside Lowering Device | | | \$70.00 | | \$0.00 |
| Headstone Foundation Fee | 6 | | \$50.00 | | \$300.00 |
| Genealogy Research / Hr. | | | \$40.00 | | \$0.00 |
| Recording & Transfer | | | \$70.00 | | \$0.00 |
| Photocopies | | | \$2.00 | | \$0.00 |
| Headstone Photos | | | \$25.00 | | \$0.00 |
| Holiday Wreath Sales | | | \$45.00 | | \$0.00 |
| Dept. of Health Svcs. HSD | | | \$500.00 | | \$0.00 |
| HSD Infants - All fees | 1 | | \$320.00 | | \$320.00 |
| | | | | | |
| SATURDAL BURIAL FEES | | | | | |
| 9:00 am - 12:00 noon | 2 | | \$380.00 | | \$760.00 |
| 12:00 noon - 1:00 pm | 1 | | \$450.00 | | \$450.00 |
| 1:00 - 2:00 pm | | | \$515.00 | | \$0.00 |
| | | | | | |
| CHAPEL RENTAL FEES | | | | | |
| 1st Hour with Burial | | | \$0.00 | | \$0.00 |
| Addtl. Hours (max2hrs) w/burial | | | \$100.00 | | \$0.00 |
| Without burial (max 4hrs) per hr. | | | \$100.00 | | \$0.00 |
| | | | | | |
| GOV'T MARKER INSTALLATION | | | | | |
| Granite | | | \$260.00 | | \$0.00 |
| Cremation | | | \$205.00 | | \$0.00 |
| Bronze | 1 | | \$310.00 | | \$310.00 |
| | | | | | |
| GRACELAND TOTAL | | | | | \$17,630.00 |
| | | | | | |
| 2019 CRYPT AND NICHE REVENUE | | | | | |
| | | | | | |
| Crypt/Niche Revenue | | | \$2,110.00 | | \$2,110.00 |
| | | | | | |
| | | | | | |
| Graceland Total | | | | | \$2,110.00 |

Mound Cemetery
May 2019 Revenue

| Description | Amount | | Fee | | Total Amount |
|--|--------|--|------------|--|--------------|
| GRAVES | | | | | |
| Adult - Resident | | | \$1,005.00 | | \$0.00 |
| Adult - Non Resident | | | \$1,105.00 | | \$0.00 |
| Adult - Resident Family HSD | | | \$505.00 | | \$0.00 |
| Adult - Non Resident Family HSD | | | \$605.00 | | \$0.00 |
| Child - Resident 3 years old & up | | | \$950.00 | | \$0.00 |
| Child - Non-res 3 years old & up | | | \$1,040.00 | | \$0.00 |
| Infant Grave - recording fee | | | \$60.00 | | \$0.00 |
| Cremation - Resident | | | \$620.00 | | \$0.00 |
| Cremation - Non Resident | | | \$680.00 | | \$0.00 |
| | | | | | |
| INTERMENTS (BURIALS) | | | | | |
| Adult - Resident | | | \$1,100.00 | | \$0.00 |
| Adult - Non Resident | | | \$1,210.00 | | \$0.00 |
| Adult - Resident Family HSD | | | \$600.00 | | \$0.00 |
| Adult - Non Resident Family HSD | | | \$710.00 | | \$0.00 |
| Child - Resident | | | \$850.00 | | \$0.00 |
| Child - Non Resident | | | \$935.00 | | \$0.00 |
| Child - Resident Family HSD | | | \$350.00 | | \$0.00 |
| Child - Non Resident Family HSD | | | \$435.00 | | \$0.00 |
| Infant - resident or non-resident | | | \$260.00 | | \$0.00 |
| Cremation - Resident | | | \$690.00 | | \$0.00 |
| Cremation - Non Resident | | | \$760.00 | | \$0.00 |
| Double Depth (1st) Resident | | | \$465.00 | | \$0.00 |
| Double Depth (1st) Non Resident | | | \$510.00 | | \$0.00 |
| | | | | | |
| DISINTERMENTS | | | | | |
| Adult | | | \$2,165.00 | | \$0.00 |
| Child | | | \$1,960.00 | | \$0.00 |
| Infant | | | \$1,185.00 | | \$0.00 |
| Cremation | | | \$1,010.00 | | \$0.00 |
| | | | | | |
| MISCELLANEOUS FEES | | | | | |
| Late arrival/half hr after 3pm | | | \$105.00 | | \$0.00 |

Mound Cemetery
May 2019 Revenue

| | | | | | |
|-------------------------------------|--|--|------------|--|-------------------|
| Cremation Stand / Set-up | | | \$40.00 | | \$0.00 |
| Graveside Lowering Device | | | \$70.00 | | \$0.00 |
| Headstone Foundation Fee | | | \$50.00 | | \$0.00 |
| Genealogy Research / Hr. | | | \$40.00 | | \$0.00 |
| Recording & Transfer | | | \$70.00 | | \$0.00 |
| Photocopies | | | \$2.00 | | \$0.00 |
| Headstone Photos | | | \$25.00 | | \$0.00 |
| Holiday Wreath Sales | | | \$45.00 | | \$0.00 |
| Dept. of Health Svcs. HSD | | | \$500.00 | | \$0.00 |
| HSD Infants - All fees | | | \$320.00 | | \$0.00 |
| | | | | | |
| SATURDAY BURIAL FEES | | | | | |
| 9:00 am - 12:00 noon | | | \$380.00 | | \$0.00 |
| 12:00 noon - 1:00 pm | | | \$450.00 | | \$0.00 |
| 1:00 - 2:00 pm | | | \$515.00 | | \$0.00 |
| | | | | | |
| CHAPEL RENTAL FEES | | | | | |
| 1st Hour with Burial | | | \$0.00 | | \$0.00 |
| Addtl. Hours (max2hrs) w/burial | | | \$100.00 | | \$0.00 |
| Without burial (max 4hrs) per hr. | | | \$100.00 | | \$0.00 |
| | | | | | |
| GOV'T MARKER INSTALLATION | | | | | |
| Granite | | | \$260.00 | | \$0.00 |
| Cremation | | | \$205.00 | | \$0.00 |
| Bronze | | | \$310.00 | | \$0.00 |
| | | | | | |
| MOUND TOTAL | | | | | \$0.00 |
| 2019 CRYPT AND NICHE REVENUE | | | | | |
| | | | | | |
| | | | | | |
| Crypt/Niche Revenue | | | \$2,805.00 | | \$2,805.00 |
| | | | | | |
| | | | | | |
| Mound Total | | | | | \$2,805.00 |

Graceland Cemetery Crypt/Niche Sales

Yearly Comparison

| Month | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| January | \$900.00 | \$0.00 | \$6,030.00 | \$15,470.00 | \$1,135.00 | |
| February | \$1,890.00 | \$4,650.00 | \$1,230.00 | \$8,550.00 | \$4,445.00 | |
| March | \$8,990.00 | \$2,640.00 | \$2,920.00 | \$2,100.00 | \$0.00 | |
| April | \$6,090.00 | \$4,830.00 | \$6,685.00 | \$7,985.00 | \$4,320.00 | |
| May | \$6,885.00 | \$9,500.00 | \$1,755.00 | \$2,200.00 | \$2,110.00 | |
| June | \$0.00 | \$7,690.00 | \$2,600.00 | \$3,800.00 | | |
| July | \$10,580.00 | \$8,100.00 | \$0.00 | \$1,400.00 | | |
| August | \$1,320.00 | \$4,190.00 | \$0.00 | \$2,960.00 | | |
| September | \$2,290.00 | \$1,930.00 | \$10,970.00 | \$1,340.00 | | |
| October | \$8,420.00 | \$6,880.00 | \$2,890.00 | \$0.00 | | |
| November | \$3,070.00 | \$1,755.00 | \$2,530.00 | \$5,600.00 | | |
| December | \$300.00 | \$3,960.00 | \$5,590.00 | \$2,640.00 | | |
| Grand Total: | \$50,735.00 | \$56,125.00 | \$43,200.00 | \$54,045.00 | \$12,010.00 | \$0.00 |
| Through May | \$24,755.00 | \$21,620.00 | \$18,620.00 | \$36,305.00 | \$12,010.00 | \$0.00 |

Mound Cemetery Crypt/Niche Sales

Yearly Comparison

| Month | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------------|-----------------|--------------------|--------------------|-----------------|--------------------|---------------|
| January | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| February | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| March | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$0.00 | |
| April | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,710.00 | |
| May | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,805.00 | |
| June | \$330.00 | \$630.00 | \$0.00 | \$0.00 | | |
| July | \$0.00 | \$1,620.00 | \$1,230.00 | \$600.00 | | |
| August | \$0.00 | \$6,910.00 | \$0.00 | \$0.00 | | |
| September | \$0.00 | \$990.00 | \$9,260.00 | \$0.00 | | |
| October | \$0.00 | \$4,530.00 | \$0.00 | \$0.00 | | |
| November | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| December | \$330.00 | \$0.00 | \$0.00 | \$0.00 | | |
| Grand Total: | \$660.00 | \$14,680.00 | \$12,290.00 | \$600.00 | \$10,515.00 | \$0.00 |
| Through May | \$0.00 | \$0.00 | \$1,800.00 | \$0.00 | \$10,515.00 | \$0.00 |

Graceland/Mound Cemetery Crypt/Niche Sales Combined

Yearly Comparison

| Month | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| January | \$900.00 | \$0.00 | \$6,030.00 | \$15,470.00 | \$1,135.00 | |
| February | \$1,890.00 | \$4,650.00 | \$1,230.00 | \$8,550.00 | \$4,445.00 | |
| March | \$8,990.00 | \$2,640.00 | \$4,720.00 | \$2,100.00 | \$0.00 | |
| April | \$6,090.00 | \$4,830.00 | \$6,685.00 | \$7,985.00 | \$12,030.00 | |
| May | \$6,885.00 | \$9,500.00 | \$1,755.00 | \$2,200.00 | \$4,915.00 | |
| June | \$330.00 | \$8,320.00 | \$2,600.00 | \$3,800.00 | | |
| July | \$10,580.00 | \$9,720.00 | \$1,230.00 | \$2,000.00 | | |
| August | \$1,320.00 | \$11,100.00 | \$0.00 | \$2,960.00 | | |
| September | \$2,290.00 | \$2,920.00 | \$20,230.00 | \$1,340.00 | | |
| October | \$8,420.00 | \$11,410.00 | \$2,890.00 | \$0.00 | | |
| November | \$3,070.00 | \$1,755.00 | \$2,530.00 | \$5,600.00 | | |
| December | \$630.00 | \$3,960.00 | \$5,590.00 | \$2,640.00 | | |
| Grand Total: | \$51,395.00 | \$70,805.00 | \$55,490.00 | \$54,645.00 | \$22,525.00 | \$0.00 |
| Through May | \$24,755.00 | \$21,620.00 | \$20,420.00 | \$36,305.00 | \$22,525.00 | \$0.00 |

**Graceland Cemetery Crypt/Niche Sales
Yearly Comparison**

| Month | 2015 | 2016 | 2017 |
|---------------------|--------------------|---------------|---------------|
| January | \$900.00 | \$0.00 | |
| February | \$1,890.00 | | |
| March | \$8,990.00 | | |
| April | \$6,090.00 | | |
| May | \$6,885.00 | | |
| June | \$0.00 | | |
| July | \$10,580.00 | | |
| August | \$1,320.00 | | |
| September | \$2,290.00 | | |
| October | \$8,420.00 | | |
| November | \$3,070.00 | | |
| December | \$300.00 | | |
| Grand Total: | \$50,735.00 | \$0.00 | \$0.00 |
| | | | |

**Mound Cemetery Crypt/Niche Sales
Yearly Comparison**

| Month | 2015 | 2016 | 2017 |
|---------------------|-----------------|---------------|---------------|
| January | \$0.00 | \$0.00 | |
| February | \$0.00 | | |
| March | \$0.00 | | |
| April | \$0.00 | | |
| May | \$0.00 | | |
| June | \$330.00 | | |
| July | \$0.00 | | |
| August | \$0.00 | | |
| September | \$0.00 | | |
| October | \$0.00 | | |
| November | \$0.00 | | |
| December | \$330.00 | | |
| Grand Total: | \$660.00 | \$0.00 | \$0.00 |
| | | | |

**Graceland/Mound Cemetery Total Combined Crypt/Niche Sales
Yearly Comparison**

| Month | 2015 | 2016 | 2017 |
|---------------------|--------------------|---------------|---------------|
| January | \$900.00 | \$0.00 | \$0.00 |
| February | \$1,890.00 | \$0.00 | \$0.00 |
| March | \$8,990.00 | \$0.00 | \$0.00 |
| April | \$6,090.00 | \$0.00 | \$0.00 |
| May | \$6,885.00 | \$0.00 | \$0.00 |
| June | \$330.00 | \$0.00 | \$0.00 |
| July | \$10,580.00 | \$0.00 | \$0.00 |
| August | \$1,320.00 | \$0.00 | \$0.00 |
| September | \$2,290.00 | \$0.00 | \$0.00 |
| October | \$8,420.00 | \$0.00 | \$0.00 |
| November | \$3,070.00 | \$0.00 | \$0.00 |
| December | \$630.00 | \$0.00 | \$0.00 |
| Grand Total: | \$51,395.00 | \$0.00 | \$0.00 |
| | | | |

Reliable - Ground Maintenance Billing Record

[illegible]

2019

Reliable - Ground Maintenance Billing Record

[illegible]