Graceland Cemetery May 2019 Revenue

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident	2	\$1,005.00	\$2,010.00
Adult - Non Resident		\$1,105.00	\$0.00
Adult - Resident Family HSD	2	\$505.00	\$1,010.00
Adult - Non Resident Family HSD		\$605.00	\$0.00
Child - Resident 3 years old & up		\$950.00	\$0.00
Child - Non-res 3 years old & up		\$1,040.00	\$0.00
Infant Grave - recording fee		\$60.00	\$0.00
Cremation - Resident		\$620.00	\$0.00
Cremation - Non Resident		\$680.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident	4	\$1,100.00	\$4,400.00
Adult - Non Resident		\$1,210.00	\$0.00
Adult - Resident Family HSD	2	\$600.00	\$1,200.00
Adult - Non Resident Family HSD		\$710.00	\$0.00
Child - Resident		\$850.00	\$0.00
Child - Non Resident		\$935.00	\$0.00
Child - Resident Family HSD		\$350.00	\$0.00
Child - Non Resident Family HSD		\$435.00	\$0.00
Infant - resident or non-resident		\$260.00	\$0.00
Cremation - Resident	3	\$690.00	\$2,070.00
Cremation - Non Resident	6	\$760.00	\$4,560.00
Double Depth (1st) Resident		\$465.00	\$0.00
Double Depth (1st) Non Resident		\$510.00	\$0.00
DISINTERMENTS			
Adult		\$2,165.00	\$0.00
Child		\$1,960.00	\$0.00
Infant		\$1,185.00	\$0.00
Cremation		\$1,010.00	\$0.00
MISCELLANEOUS FEES			
Late arrival/half hr after 3pm		\$105.00	\$0.00

Graceland Cemetery May 2019 Revenue

Graceland Total			\$2,110.00
Crypt/Niche Revenue		\$2,110.00	\$2,110.00
20	019 CRYPT AND I	NICHE REVENUE	
GRACELAND TOTAL			\$17,630.00
Bronze	1	\$310.00	\$310.00
Cremation	_	\$205.00	\$0.00
Granite		\$260.00	\$0.00
GOV'T MARKER INSTALLATION			·
			, ::
Without burial (max 4hrs) per hr.		\$100.00	\$0.00
Addtl. Hours (max2hrs) w/burial		\$100.00	\$0.00
1st Hour with Burial		\$0.00	\$0.00
CHAPEL RENTAL FEES			
1:00 - 2:00 pm		\$515.00	\$0.00
12:00 noon - 1:00 pm	1	\$450.00	\$450.00
9:00 am - 12:00 noon	2	\$380.00	\$760.00
SATURDAL BURIAL FEES			
HSD Infants - All fees	1	\$320.00	\$320.00
Dept. of Health Svcs. HSD		\$500.00	\$0.00
Holiday Wreath Sales		\$45.00	\$0.00
Headstone Photos		\$25.00	\$0.00
Photocopies		\$2.00	\$0.00
Recording & Transfer		\$70.00	\$0.00
Genealogy Research / Hr.		\$40.00	\$0.00
Headstone Foundation Fee	6	\$50.00	\$300.00
Graveside Lowering Device		\$70.00	\$0.00

Mound Cemetery May 2019 Revenue

Description	Amount	Fee	Total Amount
GRAVES			
Adult - Resident		\$1,005.00	\$0.00
Adult - Non Resident		\$1,105.00	\$0.00
Adult - Resident Family HSD		\$505.00	\$0.00
Adult - Non Resident Family HSD		\$605.00	\$0.00
Child - Resident 3 years old & up		\$950.00	\$0.00
Child - Non-res 3 years old & up		\$1,040.00	\$0.00
Infant Grave - recording fee		\$60.00	\$0.00
Cremation - Resident		\$620.00	\$0.00
Cremation - Non Resident		\$680.00	\$0.00
INTERMENTS (BURIALS)			
Adult - Resident		\$1,100.00	\$0.00
Adult - Non Resident		\$1,210.00	\$0.00
Adult - Resident Family HSD		\$600.00	\$0.00
Adult - Non Resident Family HSD		\$710.00	\$0.00
Child - Resident		\$850.00	\$0.00
Child - Non Resident		\$935.00	\$0.00
Child - Resident Family HSD		\$350.00	\$0.00
Child - Non Resident Family HSD		\$435.00	\$0.00
Infant - resident or non-resident		\$260.00	\$0.00
Cremation - Resident		\$690.00	\$0.00
Cremation - Non Resident		\$760.00	\$0.00
Double Depth (1st) Resident		\$465.00	\$0.00
Double Depth (1st) Non Resident		\$510.00	\$0.00
DISINTERMENTS			
Adult		\$2,165.00	\$0.00
Child		\$1,960.00	\$0.00
Infant		\$1,185.00	\$0.00
Cremation		\$1,010.00	\$0.00
MISCELLANEOUS FEES			
Late arrival/half hr after 3pm		\$105.00	\$0.00

Mound Cemetery May 2019 Revenue

Mound Total		\$2,805.00
5. J. P. G. T. C.	<i>\$2,003.00</i>	Ψ2,003.00
Crypt/Niche Revenue	\$2,805.00	\$2,805.00
ZUIS CRYPI A	IND INICHE REVENUE	
MOUND TOTAL 2019 CRYPT A	ND NICHE REVENUE	\$0.00
MOLINID TOTAL		£0.00
Bronze	\$310.00	\$0.00
Cremation	\$205.00	\$0.00
Granite	\$260.00	\$0.00
GOV'T MARKER INSTALLATION		
Without burial (max 4hrs) per hr.	\$100.00	\$0.00
Addtl. Hours (max2hrs) w/burial	\$100.00	\$0.00
1st Hour with Burial	\$0.00	\$0.00
CHAPEL RENTAL FEES		
1:00 - 2:00 pm	\$515.00	\$0.00
12:00 noon - 1:00 pm	\$450.00	\$0.00
9:00 am - 12:00 noon	\$380.00	\$0.00
SATURDAY BURIAL FEES		
HSD Infants - All fees	\$320.00	\$0.00
Dept. of Health Svcs. HSD	\$500.00	\$0.00
Holiday Wreath Sales	\$45.00	\$0.00
Headstone Photos	\$25.00	\$0.00
Photocopies	\$2.00	\$0.00
Recording & Transfer	\$70.00	\$0.00
Genealogy Research / Hr.	\$40.00	\$0.00
Headstone Foundation Fee	\$50.00	\$0.00
Graveside Lowering Device	\$70.00	\$0.00
Cremation Stand / Set-up	\$40.00	\$0.00

Graceland Cemetery Crypt/Niche Sales Yearly Comparison

Month	2015	2016	2017	2018	2019	2020
January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	
February	\$1,890.00	\$4,650.00	\$1,230.00	\$8,550.00	\$4,445.00	
March	\$8,990.00	\$2,640.00	\$2,920.00	\$2,100.00	\$0.00	
April	\$6,090.00	\$4,830.00	\$6,685.00	\$7,985.00	\$4,320.00	
May	\$6,885.00	\$9,500.00	\$1,755.00	\$2,200.00	\$2,110.00	
June	\$0.00	\$7,690.00	\$2,600.00	\$3,800.00		
July	\$10,580.00	\$8,100.00	\$0.00	\$1,400.00		
August	\$1,320.00	\$4,190.00	\$0.00	\$2,960.00		
September	\$2,290.00	\$1,930.00	\$10,970.00	\$1,340.00		
October	\$8,420.00	\$6,880.00	\$2,890.00	\$0.00		
November	\$3,070.00	\$1,755.00	\$2,530.00	\$5,600.00		
December	\$300.00	\$3,960.00	\$5,590.00	\$2,640.00		
Grand Total:	\$50,735.00	\$56,125.00	\$43,200.00	\$54,045.00	\$12,010.00	\$0.00
Through May	\$24,755.00	\$21,620.00	\$18,620.00	\$36,305.00	\$12,010.00	\$0.00

Mound Cemetery Crypt/Niche Sales Yearly Comparison

		,				
Month	2015	2016	2017	2018	2019	2020
January	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
February	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
March	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	
April	\$0.00	\$0.00	\$0.00	\$0.00	\$7,710.00	
May	\$0.00	\$0.00	\$0.00	\$0.00	\$2,805.00	
June	\$330.00	\$630.00	\$0.00	\$0.00		
July	\$0.00	\$1,620.00	\$1,230.00	\$600.00		
August	\$0.00	\$6,910.00	\$0.00	\$0.00		
September	\$0.00	\$990.00	\$9,260.00	\$0.00		
October	\$0.00	\$4,530.00	\$0.00	\$0.00		
November	\$0.00	\$0.00	\$0.00	\$0.00		
December	\$330.00			\$0.00		
Grand Total:	\$660.00	\$14,680.00	\$12,290.00	\$600.00	\$10,515.00	\$0.00
Through May	\$0.00	\$0.00	\$1,800.00	\$0.00	\$10,515.00	\$0.00

Graceland/Mound Cemetery Crypt/Niche Sales Combined Yearly Comparison

		,	Companio.	-		
Month	2015	2016	2017	2018	2019	2020
January	\$900.00	\$0.00	\$6,030.00	\$15,470.00	\$1,135.00	
February	\$1,890.00	\$4,650.00	\$1,230.00	\$8,550.00	\$4,445.00	
March	\$8,990.00	\$2,640.00	\$4,720.00	\$2,100.00	\$0.00	
April	\$6,090.00	\$4,830.00	\$6,685.00	\$7,985.00	\$12,030.00	
May	\$6,885.00	\$9,500.00	\$1,755.00	\$2,200.00	\$4,915.00	
June	\$330.00	\$8,320.00	\$2,600.00	\$3,800.00		
July	\$10,580.00	\$9,720.00	\$1,230.00	\$2,000.00		
August	\$1,320.00	\$11,100.00	\$0.00	\$2,960.00		
September	\$2,290.00	\$2,920.00	\$20,230.00	\$1,340.00		
October	\$8,420.00	\$11,410.00	\$2,890.00	\$0.00		
November	\$3,070.00	\$1,755.00	\$2,530.00	\$5,600.00		
December	\$630.00	\$3,960.00	\$5,590.00	\$2,640.00		
Grand Total:	\$51,395.00	\$70,805.00	\$55,490.00	\$54,645.00	\$22,525.00	\$0.00
Through May	\$24,755.00	\$21,620.00	\$20,420.00	\$36,305.00	\$22,525.00	\$0.00

Graceland Cemetery Crypt/Niche Sales Yearly Comparison

Month	2015	2016	2017
January	\$900.00	\$0.00	
February	\$1,890.00		
March	\$8,990.00		
April	\$6,090.00		
May	\$6,885.00		
June	\$0.00		
July	\$10,580.00		
August	\$1,320.00		
September	\$2,290.00		
October	\$8,420.00		
November	\$3,070.00		
December	\$300.00		
Grand Total:	\$50,735.00	\$0.00	\$0.00

Mound Cemetery Crypt/Niche Sales Yearly Comparison

Month	2015	2016	2017
January	\$0.00	\$0.00	
February	\$0.00		
March	\$0.00		
April	\$0.00		
May	\$0.00		
June	\$330.00		
July	\$0.00		
August	\$0.00		
September	\$0.00		
October	\$0.00		
November	\$0.00		
December	\$330.00		
Grand Total:	\$660.00	\$0.00	\$0.00

Graceland/Mound Cemetery Total Combined Crypt/Niche Sales Yearly Comparison

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Month	2015	2016	2017
January	\$900.00	\$0.00	\$0.00
February	\$1,890.00	\$0.00	\$0.00
March	\$8,990.00	\$0.00	\$0.00
April	\$6,090.00	\$0.00	\$0.00
May	\$6,885.00	\$0.00	\$0.00
June	\$330.00	\$0.00	\$0.00
July	\$10,580.00	\$0.00	\$0.00
August	\$1,320.00	\$0.00	\$0.00
September	\$2,290.00	\$0.00	\$0.00
October	\$8,420.00	\$0.00	\$0.00
November	\$3,070.00	\$0.00	\$0.00
December	\$630.00	\$0.00	\$0.00
Grand Total:	\$51,395.00	\$0.00	\$0.00

2019 Reliable - Ground Maintenance Billing Record

	Est.																
	Quantity/	Total Dollar	Unit														
Item	Year**	Per Year	Price	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Total
1/2 Mowing			1,710.00													0	\$0.00
Mowing	22	\$75,240.00	\$3,420.00					4								4	\$13,680.00
Trimming	22	\$71,280.00	\$3,240.00					4								4	\$12,960.00
Weed Control	2	\$17,950.00	\$8,975.00													0	\$0.00
Shrubs	2	\$9,216.00	\$4,608.00													0	\$0.00
Water System																	
Weekly Cleaning	22	\$1,188.00	\$54.00													0	\$0.00
Spring Cleaning	1	\$144.00	\$144.00													0	\$0.00
Fall Closing	1	\$360.00	\$360.00													0	\$0.00
Flower Beds																	
Spring Planting	1	\$2,592.00	\$2,592.00					1								1	\$2,592.00
Maintenance	5	\$1,080.00	\$216.00													0	\$0.00
Fall Clean Up	1	\$144.00	\$144.00													0	\$0.00
Wreaths	1	\$1,296.00	\$1,296.00													0	\$0.00
Hard Surface Cleaning																	
Power Edging	1	\$180.00	\$180.00													0	\$0.00
Power Sweeping	2	\$720.00	\$360.00													0	\$0.00
Spring Clean Up	1	\$14,400.00	\$14,400.00				1									1	\$14,400.00
Fall Clean Up	2	\$12,000.00	\$6,000.00													0	\$0.00
Leaf Clean Up	4	\$12,000.00	\$3,000.00													0	\$0.00
Trash & Debris Clean Up	22	\$7,920.00	\$360.00													0	\$0.00
Trash barrel pickup			\$150.00					3								3	\$450.00
Shrub renoval - small			\$100.00													0	\$0.00
Shrub removal - medium			\$175.00													0	\$0.00
Shrub removal - large			\$300.00	1												1	\$300.00
Daily sidewalk litter pickup			\$35.00				8	2								10	\$350.00
Misc. Work	100 hrs	\$4,500.00	\$45.00													0	\$0.00
		\$232,210.00															\$44,732.00
Flag sticks & spot leaf clean-up																	
** Quantity/year is an estimated	number and	will be used t	o calculate b	id awar	ds												
misc. worktrash oickup	9.5	\$45.00	\$427.00														
misc work treelimbing	5	\$45	\$225.00														
misc work	7	45	storm drains	S													315
misc. work	15	45	branch pickı	лр													675
missc work	22.5	45	branch &tra	sh pickı	ıp	march											1,023.50

2019 Reliable - Ground Maintenance Billing Record

misc. work	5.5	45 tree limbing	march	247.5
misc. work	1.5	45 level off for he	adstone march	67.5
misc. work	2	45 fix monument	march	90
misc. work	9.75	45 grave damge	march	438.75
misc. work	i	45 fill barrels		45
misc work	4	45 suckers	april	180
misc. work	2	45 gutters	april	\$90.00
misc. work	3.5	45 lot markers	april	\$157.50
misc. work	14	45 branches	april	\$630.00
misc. work	4	45 sunken graves	april	\$180.00
misc. work	7	45 dbl. depth extr	a april	\$315.00
misc. work	1	45 water pipe	may	\$45.00
misc. work	3	45 crypt front	may	\$135.00
misc. work	2	45 crypt front	may	\$90.00