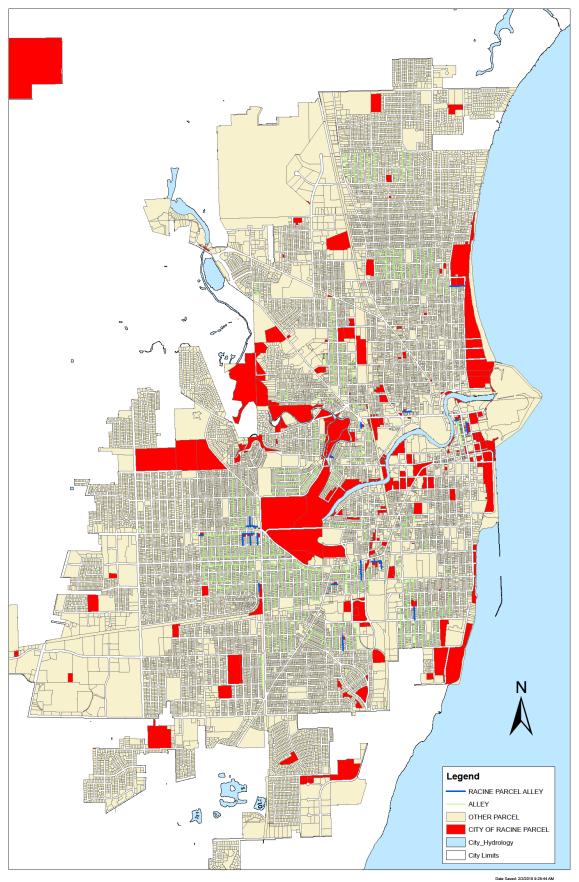
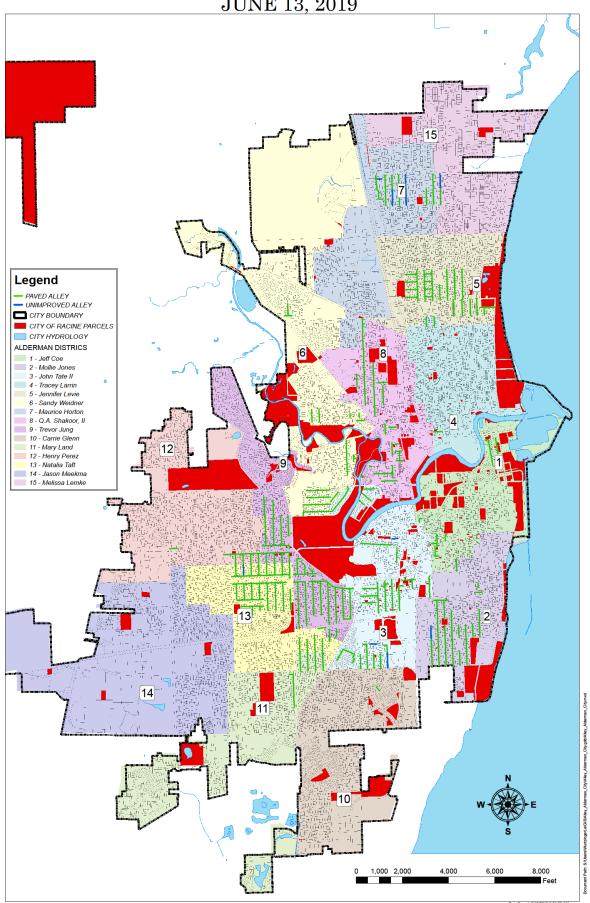
CITY OF RACINE ALLEYS AND CITY-OWNED PARCELS FEBRUARY 2, 2018

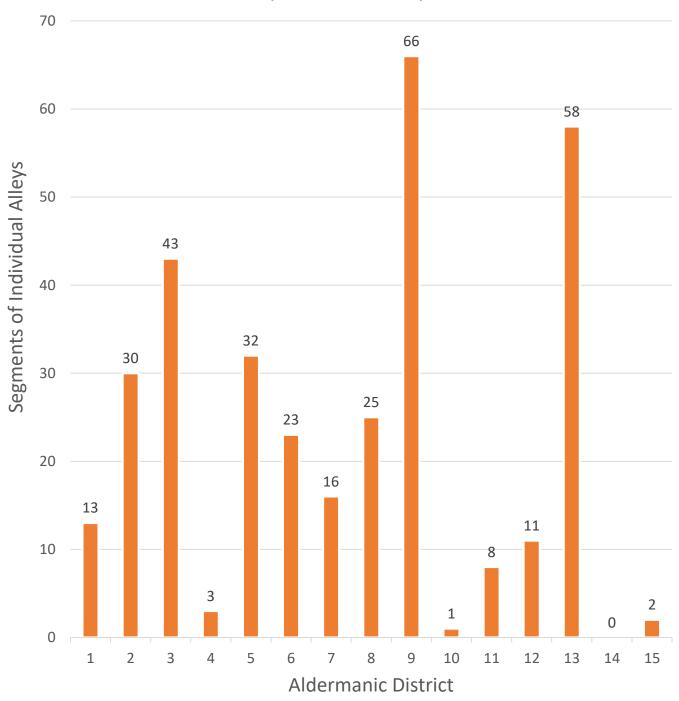


CITY OF RACINE ALLEYS, WARDS, CITY OWNED PARCELS JUNE 13, 2019

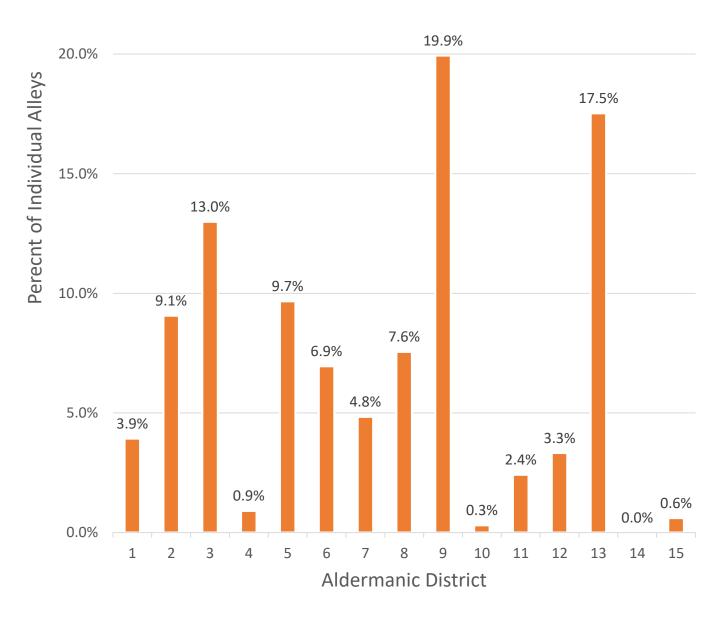


Aldermanic	Number of Alleys			JCR	6/18/2019				
District	Unimproved	Paved							
1	0	13	13		3.9%				
2	1	29	30		9.1%				
3	3	40	43		13.0%				
4	0	3	3		0.9%				
5	0	32	32		9.7%				
6	0	23	23		6.9%				
7	4	12	16		4.8%				
8	0	25	25		7.6%				
9	0	66	66		19.9%				
10	0	1	1		0.3%				
11	0	8	8		2.4%				
12	0	11	11		3.3%				
13	1	57	58		17.5%				
14	0	0	0		0.0%				
15	1	1	2		0.6%				
	10	321	331						
	3.02%	96.98%							
50% of alley segments are in three aldermanic districts (3rd, 9th, 13th)									

City of Racine Alleys



25.0%



ASSUMPTIONS *		average alley length		า ~	451	feet
actual total alley length	149117	feet				
average alley width	15	feet		*		
length of front foot	298234	feet				
act. no. of alley parcels	5085					
average cost/front	\$ 52.00	for 15'	wide alley			
Total Replacement Cost			15,508,168	*		
		\$ 40		years		
Annual CIP funding		\$	387,704.20			
		\$				
Annual O&M funding (10% of CIP)			38,770			
annual fee per parcel		\$	84			
armaar ree per pareer		•				
annual fee per front foot			1.43			
annual fee per average pa	\$	57.20				