

**Non Utility Active Employees  
With an additional \$500 Contribution for Residents  
Allocate H.S.A Contribution by Annual Wage Category**

<u>Annual Wage</u>	<u>Number of Active Employees</u>	<u>Contribution Amount</u>	<u>Total Cost</u>
<i>Less than \$50,000</i>			
Family	31	\$ 2,000.00	\$ 62,000.00
Single	11	1,250.00	13,750.00
<i>\$50,000-\$70,000</i>			
Family	159	1,650.00	262,350.00
Single	87	1,050.00	91,350.00
<i>\$70,000-\$90,000</i>			
Family	241	1,300.00	313,300.00
Single	48	800.00	38,400.00
<i>\$90,000-\$110,000</i>			
Family	25	1,000.00	25,000.00
Single	2	600.00	1,200.00
<i>\$110,000-\$140,000</i>			
Family	11	750.00	8,250.00
Single	<u>1</u>	450.00	450.00
	<u>616</u>		
			\$ 816,050.00
Bonus for resident	<u>199</u>	\$500	99,500.00
			<u>\$ 915,550.00</u>