Racine Zoological Society Park and Recreation Board Meeting December 2019 (reporting on November 2019)

Executive Director

- Submitted several grants and sponsorship packages
- Strategic planning
- TV appearances
- Lantern Festival logistics every day
- 2020 Budget

Resource Development

- Submitted grant reports
- Submitted grants for operating support of the Zoo

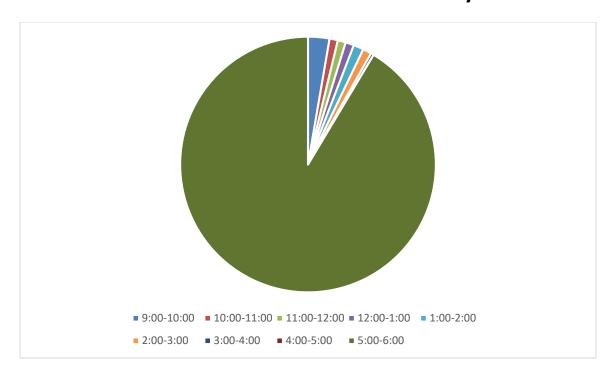
Membership

• Total memberships households = 2,175

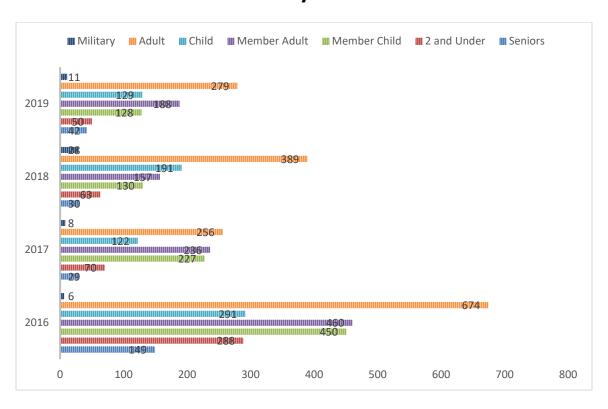
Attendance for November 2019

				Percent
	November 2018	November 2019	Variance	change
Adults	389	279	-110	-28%
Children	191	129	-62	-32%
Member Adults	157	188	31	20%
Member				
Children	130	128	-2	-2%
Child 2 and				
under	63	50	-13	-21%
Seniors	30	42	12	40%
Military	28	11	-17	-61%
Education	266	285	19	7%
Events	163	11845	11682	7167%
Total	1417	12957	11540	814%

November 2019 Attendance By Hour



November Monthly Attendance 2016-2019



November Member Municipality

53402 - 104

53408 - 24

53182-26

53405 - 112

53404 - 17

Kenosha – 6

Milwaukee - 12

Other - 13

Illinois - 2

November Non-Member Municipality

53403- 24 53182 - 8

53405 - 116 53408 -4

53406 - 36 53402 - 48

53404 - 17

Kenosha – 73

Milwaukee - 46

Other - 127

Illinois – 12

Operations

- Tested Alarms for Gift Shop and Discovery Center
- Compiled all info needed for Budgets
- Completed Budget Projects
- Starting on Inventory Paperwork for end of year

Animal Care

Animals/vet exams:

- Various education animal annual exams
- Turtle shell repair
- 1.0 Penguin gland rechecks
- Alpaca dental
- Domestic dog exam
- 2 Spider monkey exams
- Tiger exam, injections & dental
- PT skink- toe monitoring/rechecks
- Ongoing consultation correspondence with Zebra SSP, Rhino TAG Nutrition vet adviser, Penguin SSP vet & UWM Entomology professor
- Received 6 desert millipedes and 2 vingaroons for education use.

Staff/Miscellaneous:

- TCS researched permit requirements for future acquisitions of new Alligators & Invertebrates
- AK & TCS met with Ed department to discuss future program animal acquisitions
- Staff helped with newspaper media request
- Moved red roos to LOG
- Ak completed various wants and needs surveys
- Tested alarm buttons on cats/bears and primates
- Keeper Staff helped with Preschool classes
- Pest control- arctic fox exhibit & common areas of main building

Education

Educational Programs

- Birthdays 3
 - Reached 90 people
- Offsite Programs 8
 - Reached 1,310 people
- Onsite Programs 3
 - Reached 61 people
- Field Trips 2
 - Reached 82 people
- o Preschool 6
 - Reached 78 people
- o Behind the Scenes 1
 - Reached 14 people
- Behind the Scenes Encounters 3
 - Reached 9 People
- Wildlife Explorers 10
 - Reached 252 people
- Conservation Nation 2
 - Reached 8 people
- AmeriCorps 57
 - Reached 1,140 people
- Total: Reached 3,044 people
 - Nov 2018: Reached 1,930 people
 - Nov 2017: Reached 1,928 people
- O Nov 2016: Reached 475 people

Other Events

- o November 1 Attended Red Apple Elementary School Options Program
- o November 2- Official first day of 2019 IMLS High School Internship Program
- November 9 Participated in Racine Holiday Parade
- o November 11 Led Fourth Annual Teacher Appreciation Night
- o November 19 Participated in RUSD's SEE Your Future Career Day Event

Grants and Proposals

- o Recent Updates:
 - Recipient of AZA's Party for the Planet grant
 - Currently writing reports for the 2019 season

Comparison to November 2018 - programs and participants

Participants	2018	2019	Variance
On Site	0	61	+100.0%
Off Site	1,400	1,310	-6.4%
BTS	18	23	+27.8%
Birthday Party	30	90	+300.0%
Preschool	80	78	-2.5%

Programs	2018	2019	Variance
On Site	0	3	+100.0%
Off Site	5	8	+60.0%
BTS	5	4	-20.0%
Birthday Party	1	3	+200.0%
Preschool	6	6	+0.0%

Facilities

- Had new hot water heater, and infrared heater installed in stork aviary green house building to replace munchkin boiler
- Daily janitorial duties
- Keep forgetting, daily lantern festival duties
- Finished winterizing zoo
- Moved snow, salted, and mowed and mulched
- Replaced recessed wall heaters in max and jenny jungle grill
- Replaced bollard light out front of gift shop at main entrance
- Replaced 3 breakers in electric panel in bushes across from zoo choo
- Had giraffe drain in keeper area middle barn snaked out
- Replaced garage door button for basement of main building
- Preventative maintenance
- Regular maintenance requests
- Fabricated new metal sleeve for den 2 door on lions



KRISTEN HUMPHREY | MARKETING | NOVEMBER 2019

E-BLASTS www.MailChimp.com

DATE	EMAIL NAME	OPENS	CLICKS
11/1	Racine Zoo E-News - November 1, 2019	11.6%	0.7%
11/3	Giving ZOOdat Intro	15.8%	0.2%
11/4	11/6 - 11/10 Lantern Festival Deals	16.5%	0.4%
11/5	Martini Madness Reminder	12.2%	0.7%
11/10	Veterans Day Zoo Admission Free	15.0%	0.1%
11/11	11/12 - 11/7 Lantern Festival Deals	16.4%	0.5%
11/13	Free Day in Honor of Charles Johnson	16.0%	0.2%
11/15	Racine Zoo E-News - November 15, 2019	17.0%	1.2%
11/18	11/19 - 11/24 Lantern Festival Deals	17.0%	1.2%
11/20	Wildlife Matters - November 2019	13.9%	1.9%
11/21	Brunch with Santa 2019	12.7%	0.9%
11/22	Animal Crackers Season Tickets 2020	13.2%	1.1%
11/23	Holiday Fair 2019	13.1%	0.3%
11/25	11/26 - 12/1 Lantern Festival Deals	15.3%	0.9%
11/27	Lantern Festival Deal - Black Friday	15.2%	0.6%
11/29	Racine Zoo E-New - November 29, 2019	9.1%	0.4%
11/30	Giving ZOOday - Animal Care	9.5%	0.4%

ENTIRE ZOO DATABASE

Subscribers	Open Rate	Click Rate
7,149	16.0%	1.1%

MEMBERS

Subscribers	Open Rate	Click Rate
4,228	23.3%	2.1%



MONTHLY USERS: 20K

Updated articles, sliders, and event pages. Built new event pages. Set up and maintained special event ticket sales.

MISCELLANEOUS PROJECTS

- Updated and created event posters and flyers for 2019
- Updated flyers/posters around the Zoo campus
- Updated the Wildlife Matters monthly issue
- Took/edited/posted photos from events
- Created Lantern Festival materials
- Managed sales of Lantern Festival season passes and online tickets

OUTSIDE ADS

- Bargain Hunter
- Belle City Magazine
- Racine County Eye
- Frankly Green Bay
- Racine Journal Times
- Fun in Wisconsin
- Shepherd Express
- Milwaukee Times
- Chicago Sun Times
- Lake Geneva Regional News - The Resorter
- Happenings Magazine
- Capitol Times

Featured:

- Chicago Sun Times
- Lake Geneva Regional News The Resorter





CHICAGO SUN*TIMES

The Hardest-Working Paper in America

* THE MORNING EDITION

Wednesday, November 20, 2019







TOTAL LIKES: 22,508 (+159 FROM OCTOBER)

• Promotional posts and animal posts. Set up event pages.

Reach: Organic / Paid Post Clicks Reactions, Comments & Shares 🕧								
Published	Post		Type Targ	geting	Reach (1)		Engagement	Promote
1/27/2019 0:37 AM	PRE-THANKSGIVING DAY SPECIAL TONIGHT!	□	0	707		11 4		Boost Post
11/27/2019 9:33 AM	SPECIAL \$10 WEEKEND!* '+ Saturday,	Г	0	2.8K		117 74	ŧ	Boost Post
11/26/2019 1:20 PM	Planning out your holiday shopping yet?	S	0	1K	I	22 3		Boost Event
11/26/2019 9:36 AM	PRE-THANKSGIVING DAY SPECIAL TONIGHT!	Б	0	1.7K	I	23 10		Boost Post
11/25/2019 4:17 PM	Check out the next Conservation Nation	S	0	834	1	6		Boost Event
11/25/2019 9:25 AM	PRE-THANKSGIVING DAY SPECIAL! ;+	□	0	16.4K		1.2K 248		Boost Post
11/25/2019 8:55 AM	Did you know that when you shop for the holidays	—	0	1.5K	L	17 5		Boost Post
11/24/2019 11:00 AM	You have likely seen the puzzle feeders and novel		0	3.5K		108 46	1	Boost Post
11/24/2019 8:00 AM	SENIOR SUNDAY TONIGHT! + All senior	<u>_</u>	0	1.6K	L	13 4	-	Boost Post
11/23/2019 3:07 AM	SENIOR SATURDAY TONIGHT! + All senior	<u>_</u>	0	1.9K	I	10 5		Boost Post
11/22/2019 3:10 PM	SENIOR SUNDAY! + Sunday, November 24,	<u>-</u>	0	1.8K	I	24 4		Boost Post
1/22/2019 0:00 AM	FAMILY NIGHT TONIGHT! HReceive	Б	0	1.7K	I	22 5		Boost Post
11/21/2019 3:00 PM	SENIOR SATURDAY!	<u>-</u>	0	2K	I	26 8		Boost Post
1/21/2019 :15 AM	THIRSTY THURSDAY TONIGHT PLUS \$10	<u>-</u>	0	3.2K		77 35	•	Boost Post
1/20/2019 :56 PM	FAMILY NIGHT!:+ Friday, November 22,	<u>_</u>	0	2.6K		59 22		Boost Post

11/20/2019 10:08 AM	Looking to do some local holiday shopping?	S	0	1.7K	I	47 20		Boost Event
11/20/2019 9:54 AM	₩ ALL 4 ARTISTS ARE SET! ₩ Grab your		0	2.2K	I	22 18		Boost Post
11/20/2019 9:00 AM	**TWO-FOR-ONE WEDNESDAY TONIGHT!		0	2.6K		53 24		Boost Post
11/19/2019 2:16 PM	MFINAL ARTIST ANNOUNCED: DARYL	S	0	1.7K	I	32 19		Boost Event
11/19/2019 1:35 PM	THURSDAY!;+		0	1.7K	L	13 6		Boost Post
11/19/2019 8:00 AM	** \$10 TUESDAY TONIGHT! ** \$10	<u></u>	0	3.6K		78 44		Boost Post
11/18/2019 6:00 PM	** TWO-FOR-ONE WEDNESDAY!	Б	0	2.7K		58 22		Boost Post
11/18/2019 9:32 AM	We recently shared that these Hol-ee roller balls	Б	0	3.7K		407 85		Boost Post Boost your post to read
11/18/2019 8:00 AM	** \$10 Tuesday! ** Tuesday, November 19,		0	10.3K		391 128		Boost Post
11/17/2019 8:00 AM	** MILITARY/FIRST RESPONDER NIGHT	<u>-</u>	0	3.1K		47 15		Boost Post
11/16/2019 8:00 AM	RESIDENT NIGHT	Б	0	2.1K	I	28 13		Boost Post
11/15/2019 8:00 AM	SHOPPER FRIDAY TONIGHT! He one of	Б	0	1.8K	I	20 7		Boost Post
11/14/2019 2:57 PM	Our Alabama boys Barney and Bam Bam are	Б	0	3.9K		711 69		Boost Post
11/14/2019 12:00 PM	RESIDENT NIGHT:	Б	0	2.6K		98 23	•	Boost Post
11/14/2019 8:02 AM	** WEEKDAY DEAL TONIGHT! ** Be one of		0	1.8K	I	13 6		Boost Post
11/13/2019 11:51 AM	** MILITARY/FIRST RESPONDER NIGHT! **		0	3.1K		69 36		Boost Post
11/13/2019 11:00 AM	SHOPPER FRIDAY! Friday, November 15,		0	2K	I	41 6		Boost Post

11/13/2019 8:00 AM	125% OFF FOR EVERYONE TONIGHT!	<u>-</u>	0	1.6K	I	9 7		Boost Post
11/12/2019 1:00 PM	NEW SESSION ADDED for Brunch with Santa!	<u></u>	0	2.3K	ı	69 14		Boost Post
11/12/2019 12:00 PM	** WEEKDAY DEAL! ** Thursday, November 14,	Б	0	2.7K		91 20		Boost Post
11/12/2019 11:00 AM	Racine Zoo admission is FREE tomorrow,		0	11.3K		706 463		Boost Post
11/12/2019 9:53 AM	** \$10 TUESDAY TONIGHT!! ** \$10	□	0	2K	I	46 16		Boost Post
11/11/2019 3:00 PM	** 25% OFF FOR EVERYONE!		0	2.1K	I	27 20		Boost Post
11/11/2019 1:25 PM	Congrats to the Martini Madness winners with the	□	0	2.9K		382 34		Boost Post
11/11/2019 9:34 AM	** \$10 TUESDAY TOMORROW!! ;+		0	7.6K		420 164		Boost Post
11/11/2019 9:14 AM	K Happy 35th Birthday Blue-yellow!! Blue-yellow		0	4.5K		242 238		Boost Post
11/10/2019 1:00 PM	FREE ZOO DAY ADMISSION of for active	□	0	2.6K		29 36		Boost Post
11/10/2019 8:00 AM	FREE ADULT WITH PAID CHILD TONIGHT!	□	0	5K		221 55		Boost Post
11/09/2019 11:52 PM	Thank you to everyone who came out to join us		0	3.4K		139 115		Boost Post
11/09/2019 8:00 AM	RESIDENT NIGHT		0	3.5K		94 29		Boost Post
11/08/2019 2:04 PM	Attention K-12 Educators! You are cordially invited	ē	0	8.4K		420 112		Boost Post
11/08/2019 11:00 AM	Our education animals are loving all their new	□	0	2.4K		99 39	•	Boost Post
11/07/2019 12:46 PM	The snow is here and the holidays are right	S	0	1.8K	I	60 13		Boost Event
11/07/2019 10:00 AM	** FREE ADULT WITH PAID CHILD!** Sunday,	<u></u>	0	6.8K		395 145		Boost Post

11/07/2019 8:00 AM	TONIGHT! The first	<u>-</u>	0	1.2K	I	9		Boost Post
11/06/2019 12:00 PM	** RACINE COUNTY RESIDENT NIGHT! **		0	2.6K		60 22	-	Boost Post
11/06/2019 11:38 AM	Vendors! Sell your art, craft, or specialty		0	6.5K		277 120		Boost Post
11/06/2019 10:00 AM	** MEMBER NIGHT TONIGHT! ** Show your		0	1.9K	I	31 9		Boost Post
11/06/2019 9:29 AM	Martini Madness will be taking place in the	S	0	1.1K	I	16 5		
11/05/2019 10:00 AM	20% OFF FOR EVERYONE TONIGHT!		0	1.8K	I	17 7		Boost Post
11/05/2019 8:12 AM	Are you ready for some Martini Madness?! Y		0	3.8K		120 53	•	Boost Post
11/05/2019 8:00 AM	** THIRSTY THURSDAY!**		0	2.6K		43 15		Boost Post
11/04/2019 8:00 AM	** MEMBER NIGHT! ** Wednesday, November 6,		0	2.4K		39 9		Boost Post
11/03/2019 12:00 PM	#GivingZOOday is ONE MONTH AWAY! Show		0	2K	I	12 7		Boost Post
11/03/2019 10:00 AM	20% OFF FOR EVERYONE TONIGHT!		0	2.5K		41 9		Boost Post
11/02/2019 12:00 PM	Come see our incredible display of over 300	ш4	0	6.7K		241 100		C View Promotion
11/02/2019 10:00 AM	A HUGE thank you to our friends Bridget and Mark		0	4.3K		511 121		Boost Post
11/01/2019 11:00 AM	LAST EPISODE! Hope you enjoyed the season!		0	2.2K	I	43 22		Boost Post
11/01/2019 10:03 AM	Racine Zoo updated their business hours.	S	0	1.7K	I	40 3		Boost Post
11/01/2019 9:22 AM	SNOW?! This little panda is just as surprised as the		0	4.3K		251 67	F	Boost Post



Well-performing Facebook post

TWITTER

TOTAL FOLLOWERS: 2,688

- 57 tweets
- 32.4k tweet impressions138 profile visits8 mentions

INSTAGRAM

TOTAL FOLLOWERS: 1,809

- 9 posts
- Reach: 5.6k

Special Events

November Events:

November: Lantern FestivalLocation: Campus

o Event Overview: Lantern Festival

○ Attendance: October through November – 27,504

Friday November 8: Martini Madness

Location: Vanishing Kingdom

o Time: 6-9pm

o Event Overview: Martini Competition

O Attendance: 92



• Saturday November 9: Racine Holiday Parade

o Location: Downtown Racine

o Time: 5-8

Event Overview: Parade



Coming up at the Zoo at a Glance:

- Sunday, December 8: Brunch with Santa 11-12:30 and 1:30-3
- October 1 December 31: Chinese Lantern Festival
- Saturday February 8: Animal Amore 6-9pm
- Saturday March 7: Winos for Rhinos 6-9pm
- Saturday April 11: Eggstravaganza 9-4:30
- Sunday May 10: Mother's Day Brunch 11-12:30
- Saturday May 16: Bloody Mary Fest 11-2
- Thursday May 21: Member Appreciation Night 6-9pm
- Wednesday June 3: World Wine Wednesday 6-8pm
- Saturday June 6: Great Northern Picnic
- Saturday June 13: **Zoo Brew**
- Wednesday June 17: Roar & Pour 6-8pm
- Saturday June 20: Garcia Wedding
- Saturday June 27: Hotel California Concert 6-10pm
- Wednesday July 8: Animal Crackers Daryl Stuermer 5:30-9pm
- Wednesday July 15: World Wine Wednesday 6-8pm
- Thursday July 16: 25th Annual Cigar Dinner 5-10pm
- Wednesday July 8: **Animal Crackers Cindy Bradley** 5:30-9pm
- Sunday July 19: Case Picnic
- Saturday July 25: **Twin Disc Picnic** 11-3
- Wednesday July 29: Roar & Pour 6-8pm
- Saturday August 1: Brett & Emily Wedding
- Saturday August 1: Somerset Dinner
- Wednesday August 5: Animal Crackers Chicago Tribute Anthology 5:30-9pm
- Wednesday August 12: World Wine Wednesday 6-8pm
- Sunday August 16: 25th Annual Car, Truck, & Bike Show 9-4pm
- Wednesday August 19: Animal Crackers Walter Beasley 5:30-9pm
- Wednesday August 26: Roar & Pour 6-8pm
- Saturday August 29: Whiskers & Whiskey 6-9pm
- Saturday September 12: **Zoo Debut** 5-11pm
- Wednesday September 16: World Roar Wine Pour Wednesday 6-8pm
- Saturday September 19: **Zoo Brew**
- Saturday October 3: Old Fashioned Night
- Saturday October 24: **Boo at the Zoo** 9-4:30
- Friday October 30: Hallowine 6-9pm
- Friday November 13: Martini Madness 6-9pm
- Sunday December 6: **Brunch with Santa** 11-12:30