

WISCONSIN DEPARTMENT OF JUSTICE
DOJ USE ONLY

Applicant Hereby Applies to the DOJ for Financial
Support for the Within-Described Project:

SUBGRANT #: 14887-2

<u>Receipt Date</u>	<u>Award Date</u>	<u>Subgrant Number(s)</u>
11/15/2019	1/24/2020	2020-BP-01 14887-2

SHORT TITLE: Additional Uniformed Law Enforcement Officers

1. Type of Funds for which you are applying.	Beat Patrol (St. BP) Beat Patrol 2019		
2. Applicant	Name Of Applicant:		County: Racine
	Racine Police Department		
	Street Address: 730 Center St.		
	Address Line 2:		Address Line 3:
	City: Racine		State: WI Zip: 53403-1134
3. Recipient Agencies	Racine Police Department		
4. Signatory	Name:		Title: Mayor
	Mr. Cory Mason		Agency: City of Racine
	Street Address: 730 Washington Avenue		
	Address Line 2:		Addr Line 3:
	City: Racine		State: WI Zip: 53402-1146
	Phone: 262-636-9111	Fax:	Email: Cory.Mason@cityofracine.org
5. Financial Officer	Name:		Title: Accountant
	Ms. Laura Castaneda		Agency: Racine Police Department
	Street Address: 730 Center St.		
	Address Line 2:		Addr Line 3:
	City: Racine		State: WI Zip: 53403-1134
	Phone: 262-636-9518	Fax:	Email: laura.castaneda@cityofracine.org
6. Project Director	Name:		Title: Deputy Chief
	Deputy Chief Mark K. Schulz		Agency: Racine Police Department
	Street Address: 730 Center St.		
	Address Line 2:		Addr Line 3:
	City: Racine		State: WI Zip: 53403-1134
	Phone: 262-635-7861	Fax: 262-636-9332	Email: Mark.Schulz@cityofracine.org
7. Brief Summary of Project (Do Not Exceed Space Provided)	Short Title (may not exceed 50 characters) Additional Uniformed Law Enforcement Officers		
	In order to supplement existing law enforcement services, the City of Racine Police Department utilizes the Beat Patrol initiative to target and address crime and quality of life issues at the neighborhood level. A special "Neighborhood Policing Beat Patrol Officer" job posting outlines the specific duties and responsibilities for the local Beat Patrol officers. Under this initiative, squad, foot, and bicycle patrols are used to address crime and quality of life issues in specific neighborhoods. Officers are required to perform all standard law enforcement duties, in addition to developing problem-solving partnerships at the local level.		

8. SubGrant Budget

Sources

	State	Cash Match (New Approp.)	
Categories			Category Total
Personnel	81,563.00	27,186.00	108,749.00
Employee Benefits	39,871.00	13,292.00	53,163.00
Source Total	121,434.00	40,478.00	161,912.00

9. Project Start Date: 1/1/2020

Project End Date: 12/31/2020

10. Budget Details:

Master Budgets:

By Recipient Agency	Year 2	Total
Racine Police Department	161,912.00	161,912.00
Total:	161,912.00	161,912.00

Allocation/Recipient Agency: Racine Police Department

Category:	Year 2	Total
Personnel	108,749.00	108,749.00
Employee Benefits	53,163.00	53,163.00
Total:	161,912.00	161,912.00

11. Budget Details:

Master Budgets:

Line Item Details for Racine Police Department

YEAR 2

PERSONNEL

Justification: A Beat Patrol Officer will be assigned to our Community Policing areas. The Beat Officer will work with the Neighborhood House COP Officer as well as the Gang Unit to address crime and quality of life issues in the COP areas.

COST

Position	Neighborhood Beat Patrol		
Name	Ryan Bodnar		
Description of your computation:	Individual Base Salary: \$72,280 (\$34.75 per hour-40 hours x 52 weeks=2080hrs) Local Beat Patrol is for 2 officers. Combined salary for 2 officers annually is \$144,560. 100% of time is devoted to project.		
	Source: State		40,782.00
	Source: Cash Match (New Approp.)		13,593.00
Position	Neighborhood Beat Patrol		
Name	Sean Kras		
Description of your computation:	Individual Base Salary: \$72,280 (\$34.75 per hour-40 hours x 52 weeks=2080hrs) Local Beat Patrol is for 2 officers. Combined salary for 2 officers annually is \$144,560. 100% of time is devoted to project.		
	Source: State		40,781.00

Source: Cash Match (New Approp.) 13,593.00

Personnel

Year 2 Total:

108,749.00

EMPLOYEE BENEFITS

Justification: Beat Patrol Benefits: A beat Patrol Officer will be assigned to our Community Policing areas. The Beat Officer will work with Neighborhood House COP Officers as well as Gang and Drug Units to address crime and quality of life issues in the COP areas.

COST

Position	Beat Patrol Officer Benefits		
Name	Ryan Bodnar		
Description of your computation:	Actual Cost: Pension \$8,854, FICA \$4,880, Health Ins. \$20,805 TOTAL \$34,539		
	Source: State		19,936.00
	Source: Cash Match (New Approp.)		6,646.00

Position	Beat Patrol Officer Benefits		
Name	Sean Kras		
Description of your computation:	Actual Cost: Pension \$8,854, FICA \$4,880, Health Ins. \$20,805 TOTAL \$34,539		
	Source: State		19,935.00
	Source: Cash Match (New Approp.)		6,646.00

Employee Benefits

Year 2 Total:

53,163.00

YEAR 2 TOTAL: 161,912.00

12. Sections:

A BUDGET NARRATIVE

Please describe how your budget relates to the overall program/project strategy or implementation plan.

RESPONSE:

This budget covers the personnel costs of the Beat Officers exclusively. The Beat Officers funded by this program are assigned to COP areas within the city having the highest potential for criminal activity. Placing additional Beat Officers in these areas allows the City of Racine Police Department to proactively address emerging crime trends.

BUDGET NARRATIVE - RELATED ATTACHMENTS:

File Name

File Description

B AGENCY PROFILE

Briefly describe your agency in terms of population served, number of staff (Sworn/Non-sworn), whether there is normally 24/7 coverage, and any other relevant details.

RESPONSE:

The Racine Police Department Serves a population of approximately 78,199 residents. The police department has 200 sworn officers and 41 civilian employees. The police department provides 24/7 coverage to the citizens of Racine. We have six COP officers that work out of our six Community Policing Houses that serve various neighborhoods. In addition to the COP house officers we have six Beat Patrol Officers that are assigned to the COP neighborhoods.

AGENCY PROFILE - RELATED ATTACHMENTS:

File Name

File Description

C PROJECT NARRATIVE

Describe your program or project in detail, including what objectives would be accomplished. Include appropriate statistics, if applicable. Describe how your department staff will use or otherwise put in place this project or program. Relate any potential benefits including cost savings, decrease in crime activity, or other relevant details.

RESPONSE:

The Racine Police Department will deploy two Community Policing Beat officers under this program. The officers will be assigned to various COP neighborhoods within the city. The objectives for these officers will be to target criminal activity in the areas as well as address quality of life issues. The officers will also work with the residents in the neighborhoods to help improve their quality of life. They will do this by being proactive in the neighborhood and assisting with programs for neighborhood children at the COP houses. The beat officers will accomplish these objectives by utilizing bicycle, foot, and squad patrols. They will also conduct surveillance of problem areas and criminal activity and make appropriate arrests in an effort to make the neighborhoods safer for the residents. The command staff of the department will select and oversee the activities of the officers selected for the Beat Patrol positions. The activity of the beat patrol officers should have an impact on the neighborhoods by removing wanted persons and those committing crimes in the neighborhood. By utilizing the above mentioned tactics and programs it is the goal of the beat officers and the COP program to reduce crime in the targeted neighborhoods.

PROJECT NARRATIVE - RELATED ATTACHMENTS:

File Name

File Description

D PROBLEM DESCRIPTION

Describe the problem or issue that this grant will serve to solve or diminish.

RESPONSE:

The beat officers assigned to the COP neighborhoods will endeavor to improve the quality of life for residents in the area. By engaging in problem solving activities in partnership with residents, businesses, and other institutions, the police department will reduce criminal and nuisance activity. The beat officers conduct surveillance and obtain information from confidential informants to identify criminal activity and individuals within the COP neighborhoods. The beat officers also work with other city departments and area businesses to help clean up neighborhoods and address quality of life issues.

PROBLEM DESCRIPTION - RELATED ATTACHMENTS:

File Name

File Description

14. Approval Checklist:

- A. Have you, the grant recipient, had any discrimination findings after a due process hearing on the basis of race, color, religion, national origin or sex within the last 5 years? (federal EEOP required response)
- ☐ Yes
- ☒ No
- B. If yes, have the discrimination findings been reported to the Office of Civil Rights as required for all recipients of Federal funds? (see <http://www.ojp.usdoj.gov/ocr/>). If no, a copy should be forwarded to: Wisconsin Department of Justice, Attn: EEOP, 17 West Main Street, PO Box 7857, Madison, WI 53707-7857 (federal EEOP required response)
- ☐ Yes
- ☐ No
- ☒ N/A
- C. Have you utilized the DOJ Administrative Guide located on the DOJ website? (grants-admin-guide-2018.pdf)
- ☒ Yes
- ☐ No

D. Would you like someone from DOJ to contact you?

☐ Yes

☒ No

E. Are you a state or local government agency; AND have 50 or more employees; AND applying for \$25,000 or more? If yes, you are required to prepare and implement an Equal Employment Opportunity Plan (EEOP) or Certification form (if applicable). A copy of your EEOP federal approval letter must be submitted to DOJ. (More information may be found at <http://www.doj.state.wi.us/grants/grantee-civil-rights-information>) (federal EEOP required response)

☒ Yes

☐ No

☐ N/A

F. If this application is \$25,000 or more, did your business or organization (including parent organization, all branches, and all affiliates worldwide) receive in the previous fiscal year (1) 80% or more of your annual gross revenues in US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?; AND (2) \$25,000,000 or more in annual gross revenues from US federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? (required by The Federal Funding Accountability and Transparency Act)

☐ Yes

☒ No

☐ N/A

G. If you answered yes to the previous question, does the public have access to information about the compensation of the senior executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986? If you answered no to the first part of this question; you must attach to this application the full names and compensation of the top 5 highly compensated individuals of your organization as required by The Federal Funding Accountability and Transparency Act.

☐ Yes

☐ No

☒ N/A