

City of Racine, Wisconsin

AGENDA BRIEFING MEMORADUM

AGENDA DATE: 5/19/20

SUBJECT: FY 2019 CDBG Contract Extension for Racine Creative Center

PREPARED BY: Matt Rejc, Manager of Neighborhood Services

EXECUTIVE SUMMARY:

Racine Creative Center requests an extension of its 2019 CDBG contract.

BACKGROUND & ANALYSIS:

The Racine Creative Center Community Development Block Grant (CDBG) FY 2019 Contract states:

I. RETENTION OF SERVICES. The CITY hereby agrees to engage the CONTRACTOR and the CONTRACTOR hereby agrees to perform the services hereinafter set forth, all in accordance with the terms and conditions of this Agreement to begin no earlier than **January 1, 2019** and continue through **June 30, 2020**.

Racine Creative Center has requested an extension of its 2019 CDBG Contract until September 30, 2020 to fully spend the 2019 Community Development Block Grant (CDBG) funds. Due to the delayed release of CDBG funds in 2019, which did not occur until October of 2019, Racine Creative Center will not have spent all awarded CDBG funding by June 30, 2020. The Racine Creative Center is a new program and needed time to build full capacity. Due to the Coronavirus, in person classes via the Racine Creative Center have been placed on hold.

BUDGETARY IMPACT:

The total FY 2019 CDBG budget Racine Creative Center will remain \$20,000.

RECOMMENDED ACTION:

Approve an extension of the Racine Creative Center contract until September 30, 2020.