

City of Racine, Wisconsin AGENDA BRIEFING MEMORADUM

AGENDA DATE: 5/19/20

SUBJECT: FY 2019 ESG Contract Extension for Homeless Assistance Leadership Organization (HALO)

PREPARED BY: Matt Rejc, Manager of Neighborhood Services

EXECUTIVE SUMMARY: HALO requests an extension of its 2019 ESG contract.

BACKGROUND & ANALYSIS:

The Homeless Assistance Leadership Organization Emergency Solutions Grant (ESG), FY 2019 Contract states:

I. RETENTION OF SERVICES. The CITY hereby agrees to engage the CONTRACTOR and the CONTRACTOR hereby agrees to perform the services hereinafter set forth, all in accordance with the terms and conditions of this Agreement to begin no earlier than January 1, 2019 and continue through June 30, 2020.

HALO as the lead organization has requested an extension of its 2019 ESG Contract until no later than June 30, 2021 to fully spend the 2019 Emergency Solutions Grant (ESG) funds. Due to the delayed release of ESG funds in 2019, which did not occur until October of 2019, HALO will not have spent all awarded ESG funding by June 30, 2020.

BUDGETARY IMPACT:

The total FY 2019 ESG budget for HALO will remain \$152,754.

RECOMMENDED ACTION: Approve an extension of the Homeless Assistance Leadership Organization contract until no later than June 30, 2021.