

Department of City Development



Room 102 - City Hall
730 Washington Avenue
Racine, Wisconsin 53403
262 636-9151
Fax: 262 635-5347

June 10, 2019

U.S Department of Housing and Urban Development
Community Planning and Development, Milwaukee Field Office
Attn. Mr. Garry Werra- Director
310 West Wisconsin Avenue, Suite W950
Milwaukee, WI 53203-2289

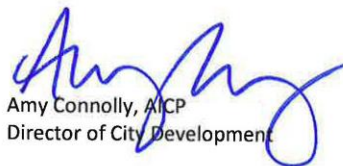
Subject: The City of Racine 2019 Annual Action Plan

Dear Mr. Werra,

On June 4, 2019, the City of Racine Common Council approved the 2019 Annual Action Plan (AAP) unanimously. The 2019 AAP has been entered into the Integrated Disbursement and Information System (IDIS). Please find enclosed a hard copy of the City of Racine 2019 AAP.

If you have any questions, concerns, or need additional information, please feel free to contact me directly at (262)636.9478, or via email at amy.connolly@cityofracine.org. Thank you for your help throughout this process.

Sincerely,



Amy Connolly, AICP
Director of City Development

Enclosures

CC: File

Annual Action Plan
2019

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Amended on July 30, 2020 to add CARES Act funds to the FY2019 Annual Action Plan.

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan and Annual Action Plan process is designed to help local jurisdictions to assess their affordable housing and community development needs and market conditions, and to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the block grant programs.

The 2019 Annual Action Plan represents Year Five of the 2015-2019 five-year Consolidated Plan amended in 2017. This Plan indicates the FY2019 priority needs and related objectives to support strong neighborhoods, a healthy economy, and needed public services. The priority needs and objectives outlined under the Plan follow these categories: Program Administration, Housing Rehabilitation & Tenant Based Rental Assistance, New Housing Construction, Public Services, Blight Reduction, and Economic Development. The Consolidated Plan provides additional detail on the proposed funding allocation for the 2015 – 2019 period, the rationale behind the proposed allocation, and the outcomes expected from the funding.

A new Strategy Area, the Greater Uptown Neighborhood Revitalization Strategy Area (NRSA) has been added for years 2017-2019 of the Consolidated Plan after NRSA acceptance by HUD and a Substantial Amendment to the Consolidated Plan.

The City of Racine anticipates receiving \$1,897,496 in Community Development Block Grant, \$505,439 in HOME, and \$161,218 in Emergency Solutions Grant in 2018.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In the 2015-2019 Consolidated Planning process, twelve priorities were proposed for the community development program, which were reviewed and approved by the Community Development Committee

and Common Council. The priorities were translated into proposed allocations of funds for the five-year planning period. In 2017 the Consolidated Plan was amended to additionally add a Strategy Area, though the priorities of the 2015-2019 Consolidated Plan remain the same. The proposed FY2019 Annual Action Plan funding amounts follow the recommendations made in the Amended 2015-2019 Consolidated Plan.

Allocations of 2019 CDBG, HOME, and ESG funding were based on the Amended 2015-2019 Consolidated Plan and passed by the Community Development Committee and Common Council.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Based on 2010-2014 Consolidated Plan goals, long-term comprehensive and consolidated plan process, current HUD data and census data, citizen surveys, consultations with partners and internal program assessments, the City of Racine created goals in the 2015-2019 5 Year Consolidated Plan to address housing and non-housing community development needs.

In 2018 the City generally met its annual performance goals. Public infrastructure, microenterprise development, and public services all met or exceeded annual performance goals.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

On March 7, 2019, a Public Notice was published in the The Journal Times in Racine, Wisconsin, announcing the City of Racine's intent to submit the 2019 Annual Action Plan on or about June 14, 2019.

Public hearings were held on March 28, 2019, May 9, 2019, and May 23, 2019.

The 2019 Annual Action Plan was recommended for approval by the Community Development Committee on May 23, 2019 and passed by the Common Council on June 5, 2018 via Resolution 0609-19.



City of Racine

Legislative Report

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

File Number: Res. 0609-19

Agenda Date: 06/04/2019

File Type: Resolution

2019 Annual Action Plan

Resolved, that the request of the Community Development Committee to approve the 2019 Annual Action Plan for the City of Racine, is approved, and appropriate staff is permitted to submit the 2019 Annual Action Plan to the U.S. Department of Housing and Urban Development.

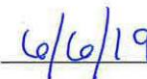
Fiscal Note: The City of Racine will receive the following funding from U.S. Department of Housing and Urban Development for 2019: CDBG \$1,897,496; HOME \$505,439; ESG \$161,218.

I, Tara Coolidge, certify that this is a true copy of Resolution No. 0609-19 passed by the Common Council on 6/4/19.

Attest:


CITY CLERK TARA COOLIDGE

Date:


6/6/19

2019 Certified Resolution

Annual Action Plan
2019

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5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

One verbal comment happened on March 22, 2019 and one verbal comment happend on May 23, 2019.

Both comments were in support of the 2019 Annual Action Plan and both comments were in favor of the Greater Uptown NRSA.

Public Comments

Public Comments - Public Hearing Number 1 - March 22, 2019

Speaker 1: Spoke in support of the 2019 Annual Action Plan as drafted and about the improtance of fully funidng projects within the Greater Uptown NRSA.

Public Comments - Public Hearing Number 1 - May 23, 2019

Speaker 1: Spoke in support of the 2019 Annual Action Plan as drafted and about the improtance of fully funidng projects within the Greater Uptown NRSA.

6. Summary of comments or views not accepted and the reasons for not accepting them

No comments were rejected for the FY2019 Annual Action Plan

7. Summary

No comments were rejected.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	RACINE	Division of Neighborhood Services
HOME Administrator	RACINE	Division of Neighborhood Services
ESG Administrator	RACINE	Division of Neighborhood Services

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

City Hall, Room 102: Division of Neighborhood Services

730 Washington Avenue

Racine, WI 53403

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Together with community leaders, municipal government representatives and local advocates for community development, housing and homeless issues, the City worked to develop a set of priority needs, in addition to specific goals and objectives, for related programming from 2015-2019. In an effort to increase public involvement in the development of the 2015-2019 Five-Year Consolidated Plan, the City of Racine contracted with the consultant firm of Community Planning and Development Advisors (CPDA), LLC to conduct a focus group for stakeholders and practitioners involved with CDBG, HOME and ESG and to conduct Internet surveys of community members and stakeholders. The 2019 Annual Action Plan continues the goals and objectives developed in the 2015-2019 Consolidated Plan for the City of Racine.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

From the 2015-2019 Consolidated Plan for the City of Racine: "The City of Racine invited more than 120 stakeholders and practitioners to participate in the consultation process for the 2015-2019 Consolidated Plan. On August 6, 2014 and August 7, 2014, CPDA conducted two focus groups for stakeholders and practitioners in Racine to provide an opportunity for advice and input to the City for the development of the 2015-2019 Consolidated Plan. The Focus Group participants provided input on the strengths and shortcomings of the community development programs in Racine over the past five years (2010-2014) and what the community development needs will be in Racine over the next five years (2015-2019). They were asked what programs, policies or efforts by the City would most help them or their organization to be more effective and what criteria or measures of success would they use to judge the success of Racine's overall community development programs five years from now in 2019.

In addition, an on-line survey was made available to the same list of stakeholders to get their input on the effectiveness of the programs funded with CDBG, HOME and ESG over the past five years, on the housing and community development needs of low- and moderate-income persons/households over the next five years, and on the priorities in the use of CDBG, HOME and ESG funds to meet those needs

over the next five years."

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Department of City Development maintains a close working relationship with the Racine County Continuum of Care. Staff from the Department regularly attend COC meetings and are participants on committees and working groups and the City is a member of the COC. In addition, the City has designated homeless assistance as one of its priorities and works with the COC and its members to provide funding for the highest rated needs identified by homeless providers.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Racine emphasizes continuing partnerships and collaboration among local organizations that provide similar or complementary services. For the Program Year 2015 and 2016 the Continuum of Care used the United Way (an ESG subgrantee) as a fiscal agent and the Institute for Community Alliances (ICA) for the HMIS administrator. Policies and procedures were uniform for all ESG-funded organizations as determined by the Continuum of Care. In 2019, the Homeless Assistance Leadership Organization (HALO) will serve as an ESG subgrantee/ fiscal agent. The Institute for Community Alliances (ICA) will remain the HMIS administrator in 2019 for Wisconsin ServicePoint (WISP) software.

The City is an active member of the COC. The CoC has continued to function in an evaluation and advisory capacity with the City.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Career Industries
	Agency/Group/Organization Type	Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Racine invited more than 120 stakeholders and practitioners to participate in the consultation process for the 2015-2019 Consolidated Plan by asking them to participate in an on-line survey to get their input on the effectiveness of programs funded with CDBG and HOME over the last five years, the needs to be met with CDBG and HOME funding over the next five years and the priorities for funding with CDBG and HOME funds over the next five years. On August 6, 2014 and August 7, 2014, CPDA conducted two focus groups for stakeholders and practitioners in Racine to provide an opportunity for advice and input to the City for the development of the 2015-2019 Consolidated Plan. The 2018 Annual Action Plan does not deviate from these recommendations.
2	Agency/Group/Organization	CEDCO
	Agency/Group/Organization Type	Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
3	Agency/Group/Organization	City of Racine Police Department
	Agency/Group/Organization Type	Other government - Local Grantee Department

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
4	Agency/Group/Organization	City of Racine/Public Works
	Agency/Group/Organization Type	Other government - Local Grantee Department

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
5	Agency/Group/Organization	City of Racine/Administrator
	Agency/Group/Organization Type	Other government - Local Grantee Department

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
6	Agency/Group/Organization	RACINE COUNTY
	Agency/Group/Organization Type	Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
7	Agency/Group/Organization	Racine County Workforce Development Center
	Agency/Group/Organization Type	Services-Employment Other government - County

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
8	Agency/Group/Organization	Douglas Avenue Business Improvement District
	Agency/Group/Organization Type	Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
9	Agency/Group/Organization	Downtown Racine Corporation c/o Park Bank
	Agency/Group/Organization Type	Business and Civic Leaders Private Sector Banking / Financing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
10	Agency/Group/Organization	GATEWAY TECHNICAL COLLEGE
	Agency/Group/Organization Type	Services-Education

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
11	Agency/Group/Organization	HUMAN CAPITAL DEVELOPMENT CORPORATION, INC.
	Agency/Group/Organization Type	Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation on 2015-2019 Consolidated Plan; Organization no longer exists.
12	Agency/Group/Organization	Hispanic Business and Professional Association
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
13	Agency/Group/Organization	HOUSING RESOURCES, INC.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
14	Agency/Group/Organization	Lakeside Curative
	Agency/Group/Organization Type	Services-Health

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
15	Agency/Group/Organization	Legal Action of Wisconsin
	Agency/Group/Organization Type	Services - Housing Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-Employment Service-Fair Housing Services - Victims

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
16	Agency/Group/Organization	LGBT Center of Southeast Wisconsin
	Agency/Group/Organization Type	Services - Housing Services-Persons with HIV/AIDS Services-Health Services-Education Services - Victims

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
17	Agency/Group/Organization	Lincoln School Historic Apartments
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
18	Agency/Group/Organization	NAACP of Racine and Kenosha
	Agency/Group/Organization Type	Regional organization Planning organization Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
19	Agency/Group/Organization	Racine County Food Bank
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
20	Agency/Group/Organization	Racine Habitat for Humanity
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
21	Agency/Group/Organization	RACINE INTERFAITH COALITION
	Agency/Group/Organization Type	Services-Elderly Persons

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
22	Agency/Group/Organization	Racine Kenosha Community Action Agency
	Agency/Group/Organization Type	Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
23	Agency/Group/Organization	RACINE NEIGHBORHOOD WATCH, INC.
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Neighborhood Organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
24	Agency/Group/Organization	Racine Unified School District
	Agency/Group/Organization Type	Services-Education

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
25	Agency/Group/Organization	RACINE VOCATIONAL MINISTRY
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Education

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
26	Agency/Group/Organization	Racine's Pastor Fellowship
	Agency/Group/Organization Type	Services - Housing Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
27	Agency/Group/Organization	SOCIETY'S ASSETS
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
28	Agency/Group/Organization	UNITED WAY OF RACINE
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
29	Agency/Group/Organization	Uptown Business Improvement District
	Agency/Group/Organization Type	Business Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
30	Agency/Group/Organization	RACINE/KENOSHA URBAN LEAGUE
	Agency/Group/Organization Type	Planning organization Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
31	Agency/Group/Organization	Wheaton Franciscan Healthcare
	Agency/Group/Organization Type	Services-Health Health Agency Major Employer

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
32	Agency/Group/Organization	Wisconsin State Legislature-66th Assembly District
	Agency/Group/Organization Type	Other government - State

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
33	Agency/Group/Organization	RACINE WOMEN'S RESOURCE CENTER, INC.
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-homeless Services - Victims

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
34	Agency/Group/Organization	WWBIC
	Agency/Group/Organization Type	Services-Education Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
35	Agency/Group/Organization	RACINE YMCA
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Services-Education

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
36	Agency/Group/Organization	Young Professionals of Racine
	Agency/Group/Organization Type	Business and Civic Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
37	Agency/Group/Organization	Kranz, Inc
	Agency/Group/Organization Type	Business Leaders

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
38	Agency/Group/Organization	Racine Community Foundation
	Agency/Group/Organization Type	Business and Civic Leaders Foundation

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
39	Agency/Group/Organization	Housing Authority of Racine County
	Agency/Group/Organization Type	PHA

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
40	Agency/Group/Organization	HOPES CENTER OF RACINE
	Agency/Group/Organization Type	Services-homeless Services-Health Service-Fair Housing Services - Victims

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

n/a

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Racine Continuum of Care	The Racine Continuum of Care and the City of Racine Department of City Development maintain a close working relationship. The City works with the CoC to provide funding for the highest rated needs identified by homeless providers.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The 2015-2019 Consolidated Planning process used information found in the Comprehensive Plan for the City of Racine: 2035 (adopted November 2009). The 2019 Annual Action Plan also incorporates the Comprehensive Plan, especially recommendations related to housing development and economic development.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizens were notified of public participations opportunities via public notices in the local news media outlets; via email of interested parties; and via public hearings.

One person commented at the first public hearing on March 28, 2019. The public comment was in support of the drafted 2019 AAP, and requested more money be shifted to the Greater Uptown NRSA.

One person commented at the thrid public hearing on May 23, 2019. The public comment was in support fo the drafted 2019 AAP.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community		No comments received	No comments rejected	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	One speaker at the first public hearing. One speaker at third public hearing.	Speaker was in favor of the drafted 2019 AAP and requested more funding for the Greater Uptown NRSA during both the first and third public hearings.	No comments rejected	
3	Internet Outreach	Non-targeted/broad community	No comments received.	No comments received.	No comments rejected.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Contingency Statement:

If the total grant received by the City of Racine is less than the funds allocated to activities, then each activity's budget will be reduced in the same proportion as the percentage difference between the estimated total grant and the actual total grant. If the total grant received by the City of Racine is more than the funds allocated to activities, then the budget of any activity that received an allocation less than the amount requested by the applicant, due to the estimated lack of funds, will be increased in the same proportion as the percentage difference between

the estimated total grant and the actual total grant, up to the amount of the applicant's original request.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,897,496	0	0	1,897,496	1,897,496	CDBG funds will be used to meet the identified needs and the housing and non-housing goals established in this Consolidated Plan

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	505,439	0	0	505,439	505,439	The HOME funds will be used to meet the identified housing needs and housing goals established in this Consolidated Plan

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	161,218	0	0	161,218	161,218	The ESG funds will be used to meet the shelter, housing and support services needs of persons who are homeless or may soon become homeless within the City of Racine.
<u>Other</u>	<u>public - federal</u>	<u>Admin and Planning</u> <u>Public Services</u> <u>Other</u>	<u>1,108,649</u>	<u>0</u>	<u>0</u>	<u>1,108,649</u>	<u>0</u>	<u>Funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19).</u>

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
<u>Other</u>	<u>public - federal</u>	<u>Admin and Planning</u> <u>Public Services</u> <u>Rapid re-housing (rental assistance)</u> <u>Rental Assistance</u> <u>Other</u>	<u>1,224,679</u>	<u>0</u>	<u>0</u>	<u>1,224,679</u>	<u>0</u>	<u>Funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. Funding was awarded in two rounds: \$574,928 was awarded in Round 1 while \$649,751.</u>

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

In its funding decisions, Racine places a high priority on leveraging. Activities whose proponents have identified or secured private and non-federal public funding sources are given extra consideration during the grant allocation process. Private, not-for-profit organization administrators are actively encouraged to search out such funding sources in order to ensure the long-term sustainability of their organizations. Program administrators are also encouraged to cite the award of CDBG, HOME, or ESG funds when submitting applications for private and non-federal public grant funding.

Recipients of CDBG, HOME, and ESG funds are required to report the source(s) and amount(s) of all other funding sources, which contributed to a specific activity. Some specific examples of other funding sources include: in-kind contributions; foundation grants; individual contributions and donations; private capital loans and grants; and private equity investments.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

It is possible that several publicly owned residential parcels, both vacant and developed, will be transferred to private ownership for approved new construction or substantial rehabilitation activities to be funded through the CDBG and HOME programs. It is also possible that one or more publicly owned commercial or manufacturing parcels will be transferred to private ownership for approved development or redevelopment activities.

Discussion

NA

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing/Existing Owner Occupied	2015	2019	Affordable Housing	City of Racine Greater Uptown NRSA	Housing/Existing Owner-Occupied	CDBG: \$256,162 HOME: \$96,034	Homeowner Housing Rehabilitated: 20 Household Housing Unit
2	Housing/Increase Owner-Occupied	2015	2019	Affordable Housing	City of Racine	Housing/Increase Owner-Occupied	CDBG: \$113,850 HOME: \$121,306	Homeowner Housing Added: 8 Household Housing Unit
3	Housing/Rental/TBRA	2015	2019	Affordable Housing Non-Homeless Special Needs	City of Racine LMI Census Tracts	Housing/Rental/TBRA	HOME: \$40,435	Rental units rehabilitated: 4 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 23 Households Assisted
4	Housing/CHDO	2015	2019	Affordable Housing	City of Racine	Housing/Increase Owner-Occupied Viable CHDOs	HOME: \$75,815	Homeowner Housing Added: 1 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	ESG/Public Service/Homelessness	2015	2019	Homeless	City of Racine	ESG/Public Services/Homeless	ESG: \$161,218	Homelessness Prevention: 382 Persons Assisted
6	Public Service/Youth	2015	2019	Non-Housing Community Development	City of Racine LMI Census Tracts	Public Services/Youth	CDBG: \$85,387	Public service activities other than Low/Moderate Income Housing Benefit: 135 Persons Assisted
7	Public Service/Job Skills/Training	2015	2019	Non-Housing Community Development	City of Racine LMI Census Tracts Greater Uptown NRSA	Public Services/Increase Employment Opportunities	CDBG: \$142,312	Public service activities other than Low/Moderate Income Housing Benefit: 115 Persons Assisted
8	Public Service/Neighborhood Safety/Stability	2015	2019	Affordable Housing Non-Housing Community Development	LMI Census Tracts	Housing/Increase Owner-Occupied Neighborhood Safety/Crime Prevention/Stability	CDBG: \$85,387	Public service activities other than Low/Moderate Income Housing Benefit: 160 Persons Assisted
9	Assist Businesses to Create/Retain Jobs	2015	2018	Non-Housing Community Development	City of Racine LMI Census Tracts	Job Creation	CDBG: \$83,490	Jobs created/retained: 3 Jobs
11	Assist Micro-businesses	2015	2019	Non-Housing Community Development	City of Racine LMI Census Tracts	Jobs/Micro-Enterprises	CDBG: \$229,597	Businesses assisted: 31 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Public Facility/Infrastructure Improvements	2015	2019	Non-Housing Community Development	LMI Census Tracts	Neighborhood Safety/Crime Prevention/Stability Public Facility/Public Improvements	CDBG: \$445,912	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 225 Persons Assisted Buildings Demolished: 5 Buildings
13	Administration of CDBG/HOME/ESG Programs	2015	2019	Administration	City of Racine	Administration of CDBG/HOME/ESG	CDBG: \$379,499 HOME: \$50,543 ESG: \$12,090	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 225 Persons Assisted Tenant-based rental assistance / Rapid Rehousing: 25 Households Assisted Homelessness Prevention: 382 Persons Assisted Buildings Demolished: 5 Buildings Other: 78000 Other
14	Blight Elimination	2015	2019	Slum and Blight elimination	City of Racine LMI Census Tracts	Blight Elimination	CDBG: \$0	Buildings Demolished: 5 Buildings

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing/Existing Owner Occupied
	Goal Description	Improve existing housing supply, choice (units brought to code, energy or accessibility standards)
2	Goal Name	Housing/Increase Owner-Occupied
	Goal Description	Help eligible households become homeowners
3	Goal Name	Housing/Rental/TBRA
	Goal Description	Redevelop or create rental units; replacement scattered site housing, elderly, special needs or homeless, provide rent assistance to eligible households
4	Goal Name	Housing/CHDO
	Goal Description	Provide development funds to CHDO for eligible set-aside CHDO projects
5	Goal Name	ESG/Public Service/Homelessness
	Goal Description	Mitigate or prevent homelessness
6	Goal Name	Public Service/Youth
	Goal Description	Increase services for LMI youth
7	Goal Name	Public Service/Job Skills/Training
	Goal Description	Help increase job skills with unemployment training

8	Goal Name	Public Service/Neighborhood Safety/Stability
	Goal Description	Provide services to increase neighborhood safety and stability, including crime prevention activities
9	Goal Name	Assist Businesses to Create/Retain Jobs
	Goal Description	Assist businesses to create or retain jobs from LMI persons
11	Goal Name	Assist Micro-businesses
	Goal Description	Assist development of and success of Micro-businesses
12	Goal Name	Public Facility/Infrastructure Improvements
	Goal Description	Improve neighborhood facilities/public service facilities/infrastructure
13	Goal Name	Administration of CDBG/HOME/ESG Programs
	Goal Description	NA
14	Goal Name	Blight Elimination
	Goal Description	Improve neighborhood stability, safety and appearance by clearing blighted buildings.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following are Projects to be funded in 2019.

Projects

#	Project Name
1	Housing/Existing Owner Occupied
2	Housing/Increase Owner Occupied
3	Public Services/Youth
4	Housing/Rental/TBRA
5	Viable CHDOs
6	HESG/Homelessness
7	Public Services/Job Skills/Unemployment Training
8	Public Services/Neighborhood Safety/Crime Prevention/Stability
9	Economic Development/Assist Businesses
10	Economic Development/Micro-Businesses
11	Public Facility/Infrastructure Improvement
12	Blight Removal
13	Administration/HOME
14	Administration/CDBG
15	Administration/HESG
16	NRSA Job Training
17	CV-Public Services
18	ESG20 - Racine

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on available data, consultations with other city agencies and community stakeholders, survey responses and past experience, the City identified the allocation priorities as part of the 2015-2019 Consolidated Plan. The 2019 Annual Action Plan will fund all projects that follow allocation priorities. See the Strategic Plan for obstacles to addressing underserved needs and the proposed

actions to address them.

AP-38 Project Summary
Project Summary Information

1	Project Name	Housing/Existing Owner Occupied
	Target Area	City of Racine Greater Uptown NRSA
	Goals Supported	Housing/Existing Owner Occupied
	Needs Addressed	Housing/Existing Owner-Occupied
	Funding	CDBG: <u>\$41,162</u> HOME: \$176,483
	Description	Improve existing housing supply, choice (units brought up to code, energy, or accessible standards).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	20 housing units will be rehabbed for 20 families. This will fund loans to families for home rehab and the city rehabilitation of some units.
	Location Description	The activities will be throughout the City of Racine with a focus on the Greater Uptown NRSA.
2	Planned Activities	Rehab of existing homeowner units within the City of Racine. May be for energy, health, or safety issues.
	Project Name	Housing/Increase Owner Occupied
	Target Area	City of Racine Greater Uptown NRSA
	Goals Supported	Housing/Increase Owner-Occupied
	Needs Addressed	Housing/Increase Owner-Occupied
	Funding	CDBG: \$113,850 HOME: \$308,308
	Description	Help eligible households become homeowners.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	8 homes will be built in 2019 using the HOME and CDBG funds.

	Location Description	New homeowner housing will be located in the Greater Uptown NRSA project area.
	Planned Activities	Through the work of the CBDO, new homes will be constructed in the Greater Uptown NRSA area.
3	Project Name	Public Services/Youth
	Target Area	City of Racine
	Goals Supported	Public Service/Youth
	Needs Addressed	Public Services/Youth
	Funding	CDBG: \$85,387
	Description	Increase opportunities for youth in Racine.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	135 youth will be served.
	Location Description	Within the City of Racine.
4	Planned Activities	Funding will be prioritized toward youth-focused employment readiness programs and employment programs that demonstrate consistent or increasing outcomes within the priorities established by the 2015-2019 Consolidated Plan
	Project Name	Housing/Rental/TBRA
	Target Area	City of Racine Greater Uptown NRSA
	Goals Supported	Housing/Rental/TBRA
	Needs Addressed	Housing/Rental/TBRA
	Funding	HOME: \$317,018
	Description	Redevelop or create rental units; replacement scattered site housing, elderly, special needs or homeless.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 29 households will be assisted. Assistance will be a Tenant Based Rental Assistance (TBRA) program for 25 households, 4 affordable rental units will be rehabbed.
	Location Description	TBRA clients will come from the City of Racine via the Continuum of Care. The four rehabbed rental units will be in the Greater Uptown NRSA.
	Planned Activities	Rental Rehabilitation and TBRA.
5	Project Name	Viable CHDOs
	Target Area	City of Racine LMI Census Tracts Greater Uptown NRSA
	Goals Supported	Housing/Increase Owner-Occupied Housing/CHDO
	Needs Addressed	Housing/Increase Owner-Occupied Viable CHDOs
	Funding	HOME: \$69,436
	Description	Provide development funds for viable CHDOs.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	One family will receive a redevelopment of a housing unit within the Greater Uptown NRSA.
	Location Description	The development will be located within the Greater Uptown NRSA.
6	Planned Activities	CHDO reserve eligible development activity.
	Project Name	HESG/Homelessness
	Target Area	City of Racine
	Goals Supported	ESG/Public Service/Homelessness
	Needs Addressed	ESG/Public Services/Homeless
	Funding	ESG: \$157,032
	Description	Mitigate or prevent homelessness.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	382 families who are homeless or at risk of homelessness will be served.
	Location Description	The City of Racine
	Planned Activities	Emergency shelter, support services for homeless individuals and families or those in danger of becoming homeless.
7	Project Name	Public Services/Job Skills/Unemployment Training
	Target Area	City of Racine
	Goals Supported	Public Service/Job Skills/Training
	Needs Addressed	Public Services/Increase Employment Opportunities
	Funding	CDBG: <u>\$242,312</u>
	Description	Help increase job skills and/or receive job training.
	Target Date	<u>12/31/2020</u>
	Estimate the number and type of families that will benefit from the proposed activities	<u>Around 200 LMI individuals total will increase job skills and/or receive job training.</u>
	Location Description	City of Racine
8	Planned Activities	<u>Up to \$100,000 in funding will be prioritized toward non-profit organizations experienced in and prepared to assist Racine adults in attaining their HSED or Diplomas, with special emphasis on programs also connecting those adults to post-secondary education and training paths. Emphasis will be placed on organizations that demonstrate consistent or increasing outcomes.</u>
	Project Name	Public Services/Neighborhood Safety/Crime Prevention/Stability
	Target Area	City of Racine
	Goals Supported	Public Service/Neighborhood Safety/Stability
	Needs Addressed	Neighborhood Safety/Crime Prevention/Stability
	Funding	CDBG: \$83,490

	Description	Provide services to increase neighborhood safety and stability, including crime prevention activities. Reprogrammed funds are intended to be used to foster and maintain homeownership in the City of Racine.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	167 LMI families will receive Neighborhood Safety and Crime Prevention Services.
	Location Description	City of Racine
	Planned Activities	Crime prevention, neighborhood safety and stability. Funding will be prioritized toward programs that demonstrate consistent or increasing outcomes.
9	Project Name	Economic Development/Assist Businesses
	Target Area	City of Racine
	Goals Supported	Assist Businesses to Create/Retain Jobs
	Needs Addressed	Job Creation
	Funding	CDBG: \$83,490
	Description	Assist businesses to create or retain jobs for LMI persons.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	3 jobs for individuals from LMI households will be created or retained
	Location Description	The City of Racine.
	Planned Activities	Business loans to small business to create or retain jobs for LMI persons. Loans are underwritten by Small Business Development Organizations (SBDOs), reviewed by the Redevelopment Authority of Racine, and approved by the City of Racine Common Council. Funding will be prioritized toward businesses that meet the Wisconsin definition of Disadvantaged Business Enterprises (DBEs) and are able to create living wage employment opportunities.
	Project Name	Economic Development/Micro-Businesses

10	Target Area	City of Racine LMI Census Tracts
	Goals Supported	Assist Businesses to Create/Retain Jobs Assist Micro-businesses
	Needs Addressed	Job Creation Jobs/Micro-Enterprises
	Funding	CDBG: \$229,597
	Description	Assist development of and success of Micro-Business
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	31 businesses will be assisted with planning, startup, and creation. Activities that serve businesses involved in the creation of living wage job opportunities will be prioritized
	Location Description	The City of Racine with an emphasis on LMI census tracts.
	Planned Activities	Technical assistance, services or financial assistance for micro-business owners and developers. Funding will be prioritized toward programs that assist in the creation/support of businesses that meet the Wisconsin definition of Disadvantaged Business Enterprises (DBEs) and create living wage employment opportunities.
11	Project Name	Public Facility/Infrastructure Improvement
	Target Area	City of Racine LMI Census Tracts Greater Uptown NRSA
	Goals Supported	Public Facility/Infrastructure Improvements
	Needs Addressed	Public Facility/Public Improvements
	Funding	CDBG: \$445,912
	Description	Improve neighborhood facilities/public service facilities/infrastructure.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	241 persons will benefit.

	Location Description	Services are provided in the City of Racine, with an emphasis on LMI census tracts, and the Greater Uptown NRSA.
	Planned Activities	Public infrastructure improvements, with a particular emphasis on improvements related to park infrastructure, public transit improvements, alleys, and streetscape improvements.
12	Project Name	Blight Removal
	Target Area	City of Racine Greater Uptown NRSA
	Goals Supported	Blight Elimination
	Needs Addressed	Blight Elimination
	Funding	:
	Description	Improve targeted neighborhood through spot blight removal (buildings).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	6 buildings will be demolished.
	Location Description	Funds are targeted city wide, with a special emphasis on the Greater Uptown NRSA.
	Planned Activities	Demolition of blighted buildings (spot blight).
13	Project Name	Administration/HOME
	Target Area	City of Racine
	Goals Supported	Administration of CDBG/HOME/ESG Programs
	Needs Addressed	Administration of CDBG/HOME/ESG
	Funding	HOME: \$53,412
	Description	Provide effective administration of HOME funds.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Administration funding.

	Location Description	City of Racine.
	Planned Activities	Proper administration of HOME funds.
14	Project Name	Administration/CDBG
	Target Area	City of Racine LMI Census Tracts Greater Uptown NRSA
	Goals Supported	Administration of CDBG/HOME/ESG Programs
	Needs Addressed	Administration of CDBG/HOME/ESG
	Funding	CDBG: <u>\$448,148</u>
	Description	Provide effective administration of CDBG.
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	Administration funds.
	Location Description	City of Racine.
	Planned Activities	Proper administration of CDBG funds.
15	Project Name	Administration/HESG
	Target Area	
	Goals Supported	Administration of CDBG/HOME/ESG Programs
	Needs Addressed	Administration of CDBG/HOME/ESG
	Funding	:
	Description	Provide effective administration of HESG funds.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Administration of HESG funds.
	Location Description	City of Racine.
	Planned Activities	Proper administration of HESG funds.
	Project Name	NRSA Job Training

16	Target Area	Greater Uptown NRSA
	Goals Supported	Public Service/Job Skills/Training
	Needs Addressed	Public Services/Increase Employment Opportunities
	Funding	CDBG: \$62,617
	Description	Job training within the NRSA by a CBDO organization.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	25 persons will receive job training specifically within the boundaries of the Greater Uptown NRSA.
	Location Description	Greater Uptown NRSA
	Planned Activities	Training will be conducted via contract with a CBDO for job training within the Greater Uptown NRSA.
17	<u>Project Name</u>	<u>CV-Public Services</u>
	<u>Target Area</u>	<u>City of Racine</u> <u>LMI Census Tracts</u>
	<u>Goals Supported</u>	<u>Housing/Existing Owner Occupied</u> <u>Public Service/Neighborhood Safety/Stability</u>
	<u>Needs Addressed</u>	<u>Housing/Existing Owner-Occupied</u> <u>Neighborhood Safety/Crime Prevention/Stability</u>
	<u>Funding</u>	<u>CDBG: \$640,000</u>
	<u>Description</u>	<u>Funding will be prioritized to agencies that are able to take actions to ensure that City of Racine homeowners and tenants who are impacted by COVID-19 remain permanently housed.</u>
	<u>Target Date</u>	<u>12/31/2020</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Approximately 200 households may be assisted with foreclosure or eviction prevention assistance.</u>
	<u>Location Description</u>	<u>Beneficiaries must live within the corporate boundaries of the City of Racine.</u>

	<u>Planned Activities</u>	<u>Activities are anticipated to include eviction and foreclosure prevention activities to expand the capacity of existing programs:</u> <ul style="list-style-type: none"> <u>Up to \$520,000 to be allocated to local non-profit organizations prepared to immediately undertake foreclosure prevention activities for City of Racine homeowners</u> <u>Up to \$120,000 to be allocated to partner agencies in the Homelessness and Housing Alliance/Racine Continuum of Care for direct assistance to City of Racine tenants</u>
<u>18</u>	<u>Project Name</u>	<u>ESG20 - Racine</u>
	<u>Target Area</u>	<u>City of Racine</u> <u>LMI Census Tracts</u> <u>Greater Uptown NRSA</u>
	<u>Goals Supported</u>	<u>ESG/Public Service/Homelessness</u>
	<u>Needs Addressed</u>	<u>ESG/Public Services/Homeless</u>
	<u>Funding</u>	<u>ESG-CV: \$1,224,679</u>
	<u>Description</u>	<u>Funds will be used to support homeless shelters (both for the general population and subpopulations such as domestic violence victims), homeless prevention services, and rapid rehousing.</u>
	<u>Target Date</u>	<u>12/31/2020</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Approximately 382 households may be served through these funds.</u>
	<u>Location Description</u>	<u>Eligible projects can be undertaken throughout the City of Racine.</u>
	<u>Planned Activities</u>	<u>Funds will be used to support homeless shelters (both for the general population and subpopulations such as domestic violence victims), homeless prevention services, and rapid rehousing.</u>
<u>19</u>	<u>Project Name</u>	<u>Racine Financial Empowerment Center</u>
	<u>Target Area</u>	<u>City of Racine</u> <u>LMI Census Tracts</u> <u>Greater Uptown NRSA</u>
	<u>Goals Supported</u>	<u>Public Service/Job Skills/Training</u>

	<u>Needs Addressed</u>	<u>Public Services/Increase Employment Opportunities</u>
	<u>Funding</u>	<u>CDBG: \$115,000</u>
	<u>Description</u>	<u>Financial Empowerment Centers offer professional, one-on-one financial counseling as a free public service to enable residents to address their financial challenges and needs and plan for their futures. Funding would be provided to Housing Resources, Inc. to launch the City of Racine Financial Empowerment Center.</u>
	<u>Target Date</u>	<u>12/31/2020</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>Approximately 350-400 households will be served through these funds in Year 1.</u>
	<u>Location Description</u>	<u>Services will be provided throughout the City of Racine.</u>
20	<u>Project Name</u>	<u>CV-Racine Community Health Center</u>
	<u>Target Area</u>	<u>City of Racine</u> <u>LMI Census Tracts</u> <u>Greater Uptown NRSA</u>
	<u>Goals Supported</u>	<u>Public Service/Youth</u>
	<u>Needs Addressed</u>	<u>Public Services/Youth</u>
	<u>Funding</u>	<u>CDBG: \$400,000</u>
	<u>Description</u>	<u>Funds are intended to be used by the Racine Community Health Center to assist in the provision of comprehensive healthcare services to under-served areas of the City of Racine.</u>
	<u>Target Date</u>	<u>12/31/2020</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>An estimated 6,795 households live in areas of the City that are considered a "Health Professional Shortage Area - Primary Care."</u>
	<u>Location Description</u>	<u>The project is expected to take place at Julian Thomas Elementary School (930 Dr. Martin Luther King Drive, Racine, WI 53404).</u>

	<u>Planned Activities</u>	<u>Funds are intended to be used to assist in the provision of comprehensive healthcare services to under-served areas of the City of Racine.</u>
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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Assistance under the Community Development Block Grant (CDBG), HOME Housing Investment Partnerships, and Emergency Shelter Grant (ESG) programs is directed toward lower income individuals, households, and areas as defined by the U.S. Department of Housing and Urban Development (HUD). A map of Racine's lower income areas is attached to this Plan. Also a map overlaying the location of specific CDBG-, HOME-, or ESG-funded activities on the map of low-income areas.

Geographic Distribution:

100% of CDBG and ESG funds will be directed to LMI areas or households. *26% of the funds are directed to the neighborhoods located within the LMI census tracts (See Goals/Objectives CD-7, CD-8). However, a much higher percentage of the funds may be expended within the LMI census tracts, but the use of the LMI individual direct benefit national objective for housing, public service or economic development activities does not require that a beneficiary be from a LMI census tract.

HOME dollars are spent in any geographic area of the city where the recipient is LMI income-eligible.

CDBG will follow the newly-adopted Greater Uptown Neighborhood Revitalization Strategy Area (NRSA) to target resources and target areas that are in eligible LMI Census Tracts.

There is a correlation between Racine's lower income areas and its areas of racial concentration. According to the 2010 U.S. Census, nearly 41,000 persons (53 percent of Racine's total population) live in low- to- medium income (LMI) areas. Of the number in LMI areas, approximately 12,200 (30%) are African-American and 10,500 (26%) are Hispanic/Latino, more than the representative population of each group among the population of the City as a whole. Maps showing the concentration of these groups within Racine is attached to this Plan.

Geographic Distribution

Target Area	Percentage of Funds
City of Racine	74
LMI Census Tracts	26

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

City of Racine budgetary policy and long-standing practice require that federal Community Development Block Grant (CDBG), HOME Housing Investment Partnerships, and Emergency Shelter Grant (ESG) funds be invested within the city limits. Furthermore, federal regulations governing these grant programs

require that funding be directed primarily to the benefit of lower income persons, households, or areas as defined by the U.S. Department of Housing and Urban Development. In its allocation decisions, Racine has historically targeted over 95 percent of its funding to serve lower income persons, households, or areas.

Discussion

There is a correlation between Racine's lower income areas and its areas of racial concentration. According to the 2010 U.S. Census, nearly 41,000 persons (53 percent of Racine's total population) live in low- to- medium income (LMI) areas. Of the number in LMI areas, approximately 12,200 (30%) are African-American and 10,500 (26%) are Hispanic/Latino, more than the representative population of each group among the population of the City as a whole.

Geographic Distribution:

100% of CDBG and ESG funds will be directed to LMI areas or households.

HOME dollars are spent in any geographic area of the city where the recipient is income-eligible.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The following addresses the number of households to be assisted for affordable housing in Racine.

One Year Goals for the Number of Households to be Supported	
Homeless	25
Non-Homeless	12
Special-Needs	0
Total	37

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	23
The Production of New Units	8
Rehab of Existing Units	4
Acquisition of Existing Units	0
Total	35

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Racine will provide TBRA vouchers to 23 individuals or families experiencing (or at risk of) homelessness. 8 new rental units will be created and 4 rental units will be rehabilitated.

AP-60 Public Housing – 91.220(h)

Introduction

The following addresses the actions to be taken during 2019 to address public housing needs in Racine.

Actions planned during the next year to address the needs to public housing

HARC will continue to communicate and listen to residents concerning their needs and goals.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HARC regularly communicates Authority plans and events to public housing and voucher participants, and provides public hearings and complaint/suggestion channels to solicit resident suggestions.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

NA

Discussion

HUD has not designated HARC as a ‘troubled’ housing authority

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Racine's strategy for addressing homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section) includes the following:

Provide support by participating in HAC/COC meetings and initiatives. This includes assigning a member of the City Development staff designated as a liaison with the HAC and attending its meetings.

Support the HAC/COC's Performance and Strategic Planning Objectives as stated in the latest COC application to HUD. These objectives are:

Objective 1: Increase progress towards ending Chronic Homelessness.

Objective 2: Increase housing stability.

Objective 3: Increase project participant's income.

Objective 4: Increase the number of participants obtaining mainstream benefits.

Objective 5: Using Rapid Re-Housing as a method to reduce family homeless.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The COC has identified "the greatest need we have in Racine is for habitable and affordable housing for persons who are not chronically homeless." To that end, the City will continue its pursuit of affordable rental housing and work with the COC and its member organizations to utilize HOME, CDBG and other affordable housing funds to increase the number of units of affordable housing in Racine.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue its policy of making 95 % of Emergency Solutions Grant (ESG) funding eligible to be allocated for emergency shelter, homelessness prevention, rapid re-housing, and administration including administration of the Homeless Management Information System (HMIS). The HAC/COC provides recommendations to the city for funding. The City does this to complement larger sources including Continuum of Care, United Way, private donations, etc., which can be used to tackle the bigger

homelessness prevention issues.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Using CDBG and HOME funds, the City will strive to increase the number of rental units by “Encouraging responsible rental property ownership (units)/ develop special needs housing units or provide rental assistance TBRA” as per Goal H-3 of this Consolidated Plan. Up to 13% of available CDBG and 35 % of HOME funds will be allocated to this goal. In addition, Goal H-4 proposes to allocate up to 5% of HOME funds for the development of a new or improving the performance of a “viable” CHDO which is essential for increased development of affordable housing. This funding directly related to COC Objectives 1, 2 and 5.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Thirteen percent of anticipated CDBG Public Service funding will be allocated to activities which will be available to homeless households and individuals or to prevent homeless by providing youth opportunities or increasing job skills and training. These goals related to COC Objectives 3 and 4.

Provide support to the Racine United Way which is undertaking a number of initiatives that affect the homeless and those at risk of becoming homeless.

Discussion

n/a

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The following addresses the actions to be taken in 2019 to address barriers to affordable housing in Racine.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

During 2019 Racine will invest CDBG and HOME funds in the production or rehabilitation of affordable housing through its own housing rehabilitation loan program as well as through public and private third parties proposing similar activities. HOME funds will be expended to provide tenant-based rent assistance. Racine will co-operate with developers seeking Section 42 low-income housing tax credits, and city officials will encourage the staff of the Housing Authority of Racine County to improve their administration of the Section Eight housing opportunity voucher program to reach a larger number of eligible households.

Discussion:

n/a

AP-85 Other Actions – 91.220(k)

Introduction:

The following actions will be taken during 2019 to address underserved needs, to foster and maintain affordable housing, to reduce lead-based paint hazards, to reduce the number of families living in poverty, to develop institutional structure, and to enhance coordination among public and private agencies.

Actions planned to address obstacles to meeting underserved needs

Racine's experience has been that there are two predominant obstacles to meeting underserved needs: lack of funds and lack of institutional structure. The city staff and elected officials will continue to work with affected agencies to identify alternate funding sources, which will enable them to meet a larger portion of the community's need. Such sources include funding from federal, state and local governments as well as the private sector. When the lack of institutional structure is the issue, city staff and elected officials will endeavor to work with interested parties to expand the mission of an existing organization or to create a new one.

Actions planned to foster and maintain affordable housing

During 2019 Racine will invest CDBG and HOME funds in the production or rehabilitation of affordable housing through its own housing rehabilitation loan program as well as through public and private third parties proposing similar activities. HOME funds will be expended to provide tenant-based rent assistance. Racine will co-operate with developers seeking Section 42 low-income housing tax credits, and city officials will encourage the staff of the Housing Authority of Racine County to improve their administration of the Section Eight housing opportunity voucher program to reach a larger number of eligible households.

Actions planned to reduce lead-based paint hazards

Racine has one of the most aggressive lead-based paint hazard reduction programs in the state of Wisconsin. Annually nearly 3,500 school-aged children are tested for lead poisoning. Those found to have been poisoned are referred for further evaluation and treatment and their homes are inspected to determine the environmental source(s) of lead. Parents are counseled on housing maintenance practices that will reduce or eliminate lead dust in the home. All these activities are carried out by the Racine Health Department which also prepares public education materials and makes public presentations on lead-based paint hazards and how to avoid them. Racine will continue to participate in a HUD-funded joint Racine-Kenosha County program to increase awareness of the hazards of lead-based paint, and to eliminate those hazards through rehabilitation loans and grants.

The City's Housing Department has adopted and continues to implement a series of procedures and

policies, which comply with federal lead-based paint hazard reduction regulations. Private, not-for-profit housing organizations receiving CDBG and HOME grant funds are monitored for their compliance with the lead-based paint hazard regulations.

Actions planned to reduce the number of poverty-level families

Poverty in Racine is linked directly to a chronically high unemployment rate and the loss of thousands of high-paying manufacturing jobs since the early 1980's. As a result, the creation of jobs and a healthy economic environment is a cornerstone of the City's community development strategy. Among the economic development activities the City supports with its grant funds are: property acquisition, renovation or clearance, and disposition for commercial/industrial redevelopment; technical assistance to minority and women-owned businesses; low-interest business loans; job skills training; literacy education; and compensatory education.

The causes of poverty are many and complex and no single activity in isolation can reduce the number of poverty level households. Leveraging available resources and expertise, combined with a healthy state and national economic climate, will have positive outcomes. The City of Racine's policies and activities play a modest role in alleviating poverty, but reducing the poverty rate among Racine households remains a singular focus.

Actions planned to develop institutional structure

City of Racine staff and administration create new partnerships and maintain relationships with civic, business, faith-based, non-profit, and government agencies that promote economic development and quality of life initiatives within the City of Racine and the greater metropolitan area. The City of Racine will continue to participate in meetings and other activities of organizations such as the Homeless Assistance Coalition of Racine County and the Racine County Housing Coalition and thereby help change existing institutional structures or create new ones as the need arises.

Actions planned to enhance coordination between public and private housing and social service agencies

During the year, city staff and elected officials will continue to work with affected agencies to identify alternate funding sources, which will enable them to meet a larger portion of the community's needs. Such sources include funding from federal, state and local governments as well as the private sector. When the lack of institutional structure is the issue, city staff and elected officials will endeavor to work

with interested parties to expand the mission of an existing organization or to create a new one.

Discussion:

n/a

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

The following address the program specific requirements at 91.220(I)(1,2,4).

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Down Payment Assistance Ended. On May16, 2013, the city ended its down payment assistance (DPA) program. The program formerly used HOME funds to provide up to 7.5% of the purchase price

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of the home, not to exceed \$10,000, to qualified homebuyers based on a calculation of need that followed HUD guidance.

DPA for IDA. In 2011, the city in partnership with Racine Neighborhood Watch received a grant from the U.S. Department of Health and Human Services (DHHS) to help low income persons improve their economic condition through individual development accounts (IDAs). The grant ran through December 31, 2016. No other down payment assistance activities are currently planned using HUD HOME funds.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Recapture. In the event of a voluntary or involuntary transfer of the property during the period of affordability, the city will recapture all or a portion of the direct subsidy from the homebuyer. The direct subsidy is provided as DPA in the form of a zero percent interest loan. Payment is deferred. The loan is a recorded mortgage and promissory note that specify that the HOME subsidy (the DPA) will be recaptured (conversely, forgiven) on a pro-rata basis for the time the homeowner has owned and occupied the housing, measured against the required affordability period. Because the maximum DPA is \$10,000 or less, the applicable affordability period is five years. This is consistent with 24 CFR 92.254 (a)(5)(ii)(A)(2). If the net proceeds from a voluntary or involuntary sale are insufficient to repay the amount of the HOME subsidy, the city shall recapture the balance due on the loan or 100 percent of net proceeds from the sale, whichever is less. If there are no net proceeds from the sale, no repayment is required. "Net proceeds" is defined as the sales price minus superior loan repayment and any closing costs incurred by the homebuyer.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The city may use HOME funds to assist the rehabilitation and construction of housing by non-profit and for-profit developers and CHDOs. In each case, the request for assistance will be reviewed in detail, including evaluation of other funding (not HOME) available for the project, and an underwriting analysis will be performed to ensure the development is not over-subsidized. When it is decided that assistance is necessary, the HOME assistance will be provided in the form of a loan. The terms of the loan will vary with the needs of the individual project, and may include length of the loan, interest rate (including zero interest), frequency of payment (including periods of deferred

payment), and whether part of or the entire loan would be forgiven.

The applicable income and affordability restrictions will be recorded as a land use restriction on the project property. The period of affordability will be a factor in determining the length of the loan. The loan will be recorded as a mortgage and promissory note on the property.

In the event of a voluntary or involuntary transfer of the property during the loan term, the city will recapture all or a portion of the HOME assistance provided to the project. If the net proceeds from a voluntary or involuntary sale are insufficient to repay the amount of the HOME subsidy, the city shall recapture the balance due on the loan or 100 percent of net proceeds from the sale, whichever is less. If there are no net proceeds from the sale, no repayment is required. "Net proceeds" is defined as the sales price minus superior loan repayment and any closing costs incurred in the sale.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

NA

Emergency Solutions Grant (ESG) Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The written standards are provided as an attachment to the Plan.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC has implemented two stages of its Coordinated Intake and Prioritization system. The first stage involves all providers utilizing the same data collection form. The form collects the required HUD Uniform Data Elements as well as additional data identified by the CoC so that it can be used as a uniform intake form. The second stage was the implementation of prevention and diversion coordinated intake. All persons are referred to a single agency. Households who have presented at shelter because they have been evicted are assessed to determine if they can return to the residence, or another residence temporarily while arrangements for housing can be made. Households who have received a termination of tenancy notice, but have not yet been evicted are assessed to determine if they have a legal defense to the eviction or if an agreement can be negotiated for the household to remain in the unit. The agency that is the single point of contact works with ESG financial services and mainstream providers when negotiating agreements involving rental assistance. Persons who have received a Sheriff's notice-meaning they have been evicted and

the Sheriff will move them out of the residence if they don't voluntarily vacate-are prioritized in this system as they have the greatest need and likelihood of becoming homeless. Stage three will utilize IMPACT 211 as the single point of contact for all service components in the CoC. Persons needing prevention assistance can enter either through IMPACT 211 or directly through the current agency coordinating intake for those services. Stage four, which is the final stage, will be the use of VI-SPDAT and HMIS for housing prioritization for persons experiencing homelessness. This type of system will prioritize by greatest need, rather than first in time.

VI-SPDAT and HMIS are currently used for service priority. Coordinated entry is currently administered by CoC organizations rather than a central intake agency and remains a CoC goal.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The CoC notifies the community of available funding using its website, community listservs, social media and traditional media outlets. Current recipients of funds and other agencies interested in applying for funds notify the CoC of their interest in applying for funding. A needs assessment is done by the CoC annually. The results of the needs assessment and data are used to identify funding priorities, which includes both service component types and sub-population needs. The data utilized is generated from HMIS, as well as aggregate data reports submitted by victim services providers. Using this information the CoC holds a meeting to identify the needs, as well as the level of funding for each component. Agencies wishing to apply for funds indicate their interest in applying within specific categories.

A certification process has been implemented that each organization applying for funds must complete. The certification is a questionnaire consisting of questions about financial policies and procedures, audit and monitoring findings, conflict of interest policies, experience with HUD and other federal grants, and homeless participation on the agency board or policy making body. The performance of current recipients wishing to apply for funds is also reviewed. A scoring tool, which utilizes data from HMIS to generate a numerical score is used for the performance evaluation. New applicants, as well as current recipients also complete an experience questionnaire that generates a numerical score.

Using this information, the CoC makes a decision as to which agencies should be funded and final level of funding for each service component and agency. If an agency is not selected there is a right to appeal the decision to the City of Racine within a time frame that would allow an application to be submitted if the decision of the CoC is overturned. The selected agencies complete the consolidated application and it is submitted to the City of Racine. The application is then reviewed by the City of Racine.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The CoC has participation from both currently and formerly homeless individuals. All agencies receiving ESG funds are required by the CoC to have a current or formerly homeless person on their Board of Directors or a policy making committee that decides program policies.

5. Describe performance standards for evaluating ESG.

The number of persons assisted, spending rate, and housing stability performance measure outcomes are utilized to evaluate ESG funded program delivery. Additionally, financial records and back-up documentation are reviewed to assure financial compliance. Client files and HMIS data are also reviewed for compliance and performance.

Housing stability performance measures that are currently being utilized are as follows:

Street Outreach: The number of households entering shelter or permanent housing is divided by the total number of households “engaged” by outreach to generate a percentage. A baseline, using data over a 2 year period would be used to identify performance markers. The CoC does not have any street outreach projects so a baseline does not exist at this time.

Shelter: The number of households exiting shelter to a permanent housing destination is divided by the number of households in shelter to generate a percentage. For on-going projects the percentages are compared to prior year percentages with an expectation that they should be the same or better than previous years. The percentages are also utilized to set a minimum expectation for new projects.

Prevention: The number of households remaining in permanent housing is divided by the number of households receiving prevention assistance to generate a percentage. Another method that is being used is to determine the percentage of households that do not enter shelter at 6 and 12 month intervals after last receiving prevention assistance.

Rapid Re-housing: The number of households remaining in permanent housing for a period of 6 months or more is divided by the number of households entering rapid re-housing to generate a percentage. Another measure that is being used to determine the percentage of households that remain in permanent housing at 6 and 12 month intervals after last receiving rapid re-housing assistance.

The CoC recently completed a strategic plan during the 2018 calendar year. This plan created the Homelessness and Housing Alliance, which is a nonprofit alliance of all groups which work on homeless issues and other support services. The Alliance has formed three goals for the five year strategic plan:

1) Breaking the Cycle of Evictions

2) Overcoming Stereotypes and Misconception About Homelessness

3) Maximising Housing Impact

These goals align with the existing CoC strategy, but allow further funding and community involvement beyond the traditional agencies funded via the CoC grants. The Alliance will bring many voices together to discuss, research, and implement solutions to homelessness in Racine County. The Alliance is an adaptive organization which seeks to transform the landscape of homelessness.

The Homelessness and Housing Alliance will exist concurrently with the Continuum of Care.

