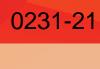


RYDE / The BUS General Manager's Operations Report...

Willie McDonald, First Transit



-21 Annual Report 2020 vs. 2019

RYDE

v3 17

%

Revenue	2020	2019	Increase	
Fixed Route-Revenue	\$357,224	\$928,133	-61.5%	
Para-Transit- Revenue	\$42,613	\$112,476	-62.1%	
Ridership				
			07.00/	
Fixed Route (Linked)	566,949	783,254	-27.6%	
Fixed Route (UnLinked)	624,708	952,741	-34.4%	
Para-Transit	18,702	26,690	-29.9%	
Other indicators				
Year To Date Mileage:	1,065,921	1,158,248	-8.0%	
Preventable Crashes	6	9	-33.3%	
Non-Preventable Crashes	8	6	33.3%	
On-Time Perfomance				
Fix Route	N/A	N/A		
Para-Transit	96.5%	96.2%		
Year-to-Date Budget			Expected	
Fixed Vehicle Maintenance	135.7%	136.1%	100%	
DART Operations	74.9%	90.7%	100%	
Overall Budget	101.6%	101.6%	100%	