Department of Public Works

City Hall 730 Washington Avenue Racine, WI 53403 262.636.9121 – Public Works 262.636.9191 - Engineering



John C. Rooney, P.E. Commissioner of Public Works/City Engineer

Ronald J. Pritzlaff, P.E. Asst. Comm. of Public Works/Operations

July 12, 2021

Legistar Item

Alder. Mollie Jones, Chairperson Public Works and Services Committee Racine, WI

Dear Alder Jones:

The lease for Toys for Tots at the City Hall Annex expired on June 30, 2021. Prior to the proposed lease, the City of Racine did not require Toys for Tots to pay any rent for the space that they use in the City Hall Annex. They currently occupy 9,741 square feet of space. Pursuant to direction from the administration, the City of Racine has negotiated a new lease for Toys for Tots based on the square footage they occupy and the minimum cost of utilities. Details are as follows:

Total Lease Space = 9,741 Square Feet Total Charge per Square Foot = \$1.14/S.F. **Total Lease Amount per Year = \$11,104.74**

The cost associated with the new lease represents the lowest possible cost per square foot based on their pro rata share of utilities costs for the building and does not reflect costs for maintenance or capital projects.

If the Committee agrees, the appropriate action would be to approve the new lease.

Sincerely,

Ron J. Pritzlaff, P.E. Assistant Commissioner of Public Works

Cc: Mayor Cory Mason Ara Molitor

> Jon Dragotta Kathleen Fisher