

Department of Public Works

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John C. Rooney, P.E.
Commissioner of Public Works

Ron J. Pritzlaff, P.E.
Asst. Comm. of Public Works/Operations

Ara P. Molitor, P.E.
City Engineer

June 30, 2021

Legistar Item:

To: Alderman Mollie Jones, Chairman
Public Works and Services Committee

From: John Rooney
Commissioner of Public Works

Re: State/Municipal Financial Agreement for State Project ID: 2290-00-03/73, STH 38 Northwestern Ave.
– Rapids Dr. to Golf Ave.

We have received a State/Municipal Financial Agreement (SMFA – Formerly known as SMA) for the State Project ID 2290-00-03/73, STH 38 Northwestern Ave. – Rapids Dr. to Golf Ave.

This municipality agrees to the following 2021-2026 Program Cycle for State – Let Highway Project. The project funding conditions:

- Project cost are funded with 75% federal funding for the Preliminary Engineering and Plan Development of an estimated \$120,000. The Municipality agrees to provide the remaining 25% and any funds in excess of the \$120,000. (\$90,000-Fed., \$30,000-City, \$120,000-Total)
- Roadway construction costs: Standard Roadway items – 100% Fed. (\$750,500); Parking Lanes – 100% City (\$82,000); Non Participating items - 100% City (\$5,000) (Total Construction: \$837,500)
- Total Project Costs: \$957,500; \$840,500–Fed. & \$117,000-City.

The estimated total cost of the project is \$957,500.00, with the City's share being \$117,000. Funding for the City's share will be provided for the 2022-2031 Capital Improvement Program Budget.

If the Committee agrees, the appropriate action would be to app the SMFA and authorize the mayor and City Clerk to sign and enter into the agreement.

JCR/km

Cc: Jon Dragotta