

Department of Public Works

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John C. Rooney, P.E.
Commissioner of Public Works/City Engineer

Ron J. Pritzlaff, P.E.
Assistant Commissioner of Public Works

Ara P. Molitor, P.E.
City Engineer

September 7, 2021

Alder. Mollie Jones, Chairperson
Public Works and Services Committee
Racine, WI

Dear Alder Jones:

Staff is requesting that the ABM contract be extended for 13 months. ABM and the City of Racine signed a professional services agreement for parking management on Oct 30, 2014. The contract runs from Dec 1st, through Nov 30th for seven years, expiring on Nov 30, 2021. Staff's request is contingent upon ABM providing the same services as in prior years as described below:

ABM provides parking revenue collection, reporting, and prepares parking revenue for deposit into the City of Racine financial system. They also acquired and installed computerized fare collection and gate equipment (parking ramps) for which Racine paid ABM \$6,181.46 per month (amortized). The payments are complete at the end of the seven-year contract. As such, effective November 30th of this year, Racine will own the equipment.

Racine paid ABM a management fee starting at \$90,000 per year, increasing \$5000 per year plus expenses.

The proposed 13-month contract extension management fee would be \$132,708.00. In addition, ABM would operate a monthly (billed quarterly) rental system providing hangtags with appropriate indications of where the person can park (space number or lot). ABM's \$8,255.00 fee was based on current McMynn ramp and surface lot usage data. **The combined services would cost \$140,963.00 for the month of December 2021, and all of 2022.**

Staff recommends that the ABM contract be extended for 13 months at a cost of \$130,328.00.

Funding for this work is available in the following accounts:

Org-Obj 60383 52100 Parking System Professional Services: **\$140,963.00**

Sincerely,

Ron J. Pritzlaff, P.E.
Assistant Commissioner of Public Works

Cc: Mayor Cory Mason
Paul Vornholt
Kathleen Fischer
John Rooney
Ara Molitor
Jon Dragotta