



# City of Racine

City Hall  
730 Washington Ave.  
Racine, WI 53403  
[www.cityofracine.org](http://www.cityofracine.org)

## Meeting Minutes - Final

### Committee of the Whole

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Monday, October 24, 2022

6:00 PM

City Hall, Room 205

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#### 2023 Budget Meeting

Starting at 6:00 pm or directly following Finance and Personnel Committee

#### Call To Order

**PRESENT:** 14 - Coe, Jones, Tate II, Paffrath, Kaprelian, Peterson, Horton, West, Peete, Land, Perez, Taft, Jarrett and Sebastian

**EXCUSED:** 1 - McCarthy

#### Approval of Minutes for the October 04, 2022 Meeting.

**A motion was made by Alder Coe, seconded by Alder Jones, to Approve the Minutes. The motion PASSED by the following vote:**

**AYES:** 13 - Coe, Jones, Paffrath, Kaprelian, Peterson, Horton, West, Peete, Land, Perez, Taft, Jarrett and Sebastian

**EXCUSED:** 1 - McCarthy

#### 0791-22

**Subject:** Communication sponsored by Mayor Mason submitting the proposed 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item.

**Fiscal Note:** A copy of the 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

**Deferred**

#### 0670-22

**Subject:** Submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

**Recommendation of the Racine Waterworks Commission on September 20, 2022:** To Adopt Operations & Maintenance Budget as presented

**Recommendation of the Racine Waterworks Commission on  
September 20, 2022:** To Adopt Capital Improvement Plan as presented

*FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO  
THE COMMITTEE OF THE WHOLE*

Deferred

[0656-22](#)

**Subject:** Submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

**Recommendation of the Racine Wastewater Commission on  
September 20, 2022:** To Adopt Operations & Maintenance Budget as presented

**Recommendation of the Racine Wastewater Commission on  
September 20, 2022:** To Adopt Capital Improvement Plan as presented

*FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO  
THE COMMITTEE OF THE WHOLE.*

Deferred

[0657-22](#)

**Subject:** Consideration of the 2023 Sewer Service Rates

**Recommendation of the Racine Wastewater Commission on  
September 20, 2022:** Approve

*FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE  
COMMITTEE OF THE WHOLE*

Deferred

## **Adjournment**

*The meeting was adjourned by President Tate II at 9:28 PM.*