



City of Racine

City Hall
730 Washington Ave.
Racine, WI 53403
www.cityofracine.org

Meeting Minutes - Draft

Committee of the Whole

Wednesday, October 26, 2022

6:00 PM

City Hall, Room 205

2023 Budget Meeting Public Hearing

Call To Order

PRESENT: 11 - Coe, Jones, Tate II, Paffrath, Kaprelian, Peterson, Horton, Land, Taft, Jarrett and Sebastian

EXCUSED: 4 - West, McCarthy, Peete and Perez

Approval of Minutes for the October 24, 2022 Meeting.

Alder Horton made a motion to Approve the Minutes, seconded by Alder Jones.
The motion **PASSED** by the following vote:

AYES: 9 - Jones, Tate II, Paffrath, Kaprelian, Peterson, Horton, Land, Jarrett and Sebastian

EXCUSED: 6 - Coe, West, McCarthy, Peete, Perez and Taft

A. Public Hearing

No one appeared to speak before the Committee of the Whole for the Public Hearing

[0791-22](#)

Subject: Communication sponsored by Mayor Mason submitting the proposed 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds and Internal Service Funds. Associated Budget, Ordinances, and Fee Schedules as attached anticipated to be included in adoption of this item.

Fiscal Note: A copy of the 2023 City of Racine Budget consisting of the General Fund, Special Revenue Funds, Debt Service Fund, Capital Project Funds, Enterprise Funds, and Internal Service Funds are on file in the Office of the Finance Director and on the City Website.

Deferred

[0670-22](#)

Subject: Submission of the Proposed 2023 Waterworks Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation of the Racine Waterworks Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Waterworks Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Deferred

[0656-22](#)

Subject: Submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented

FURTHER RECOMMENDS THAT THE ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE.

Deferred

[0657-22](#)

Subject: Consideration of the 2023 Sewer Service Rates

Recommendation of the Racine Wastewater Commission on September 20, 2022: Approve

FURTHER RECOMMENDS THAT THIS ITEM BE REFERRED TO THE COMMITTEE OF THE WHOLE

Deferred

Adjournment

The meeting was adjourned at 6:16 pm.