



City of Racine

City Hall
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Legislation Text

File #: 0495-19, **Version:** A

Subject: Communication from Chief Howell requesting approval to reimburse the MIS Department for the temporary transfer of a Technology Support position.

Recommendation of the Finance & Personnel Committee on 05-13-2019: The 2019 Operating budget be amended to facilitate a transfer of \$60,000 from the Police Department to the IT Department as reimbursement for a temporary transfer of a Technology Support Position as follows:

Account 13100-50100 Police Department Salaries decreased by \$60,000

Account 13100-59700 Police Department Transfer to Internal Service be increased by \$60,000

Account 70113-49210 Information Systems Transfer from General Fund be increased by \$60,000

Account 70113-52100 Information Systems Professional Services be increased by \$60,000

Further recommend that \$60,000 be transfer from the General Fund to the Information Systems Fund

Fiscal Note: The transfer and Budget Amendment are neutral and will not be of any cost to the City.