



Legislation Details

**File #:** 0656-22    **Version:** A    **Name:** Subject: Approval of the Proposed 2023 Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation: Adopt Operations & Maintenance Budget as presented

Recommendation: Adopt Capital Improvement Plan as present

**Type:** Communication    **Status:** Passed

**File created:** 9/7/2022    **In control:** Committee of the Whole

**On agenda:** 11/1/2022    **Final action:** 11/1/2022

**Title:** Subject: Submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Operations & Maintenance Budget as presented

Recommendation of the Racine Wastewater Commission on September 20, 2022: To Adopt Capital Improvement Plan as presented and that the item be referred to the Committee of the Whole.

Recommendation of the Committee of the Whole on 10-27-2022: That the submission of the Proposed 2023 Wastewater Operations and Maintenance Budget, and the Proposed 2023-2027 Capital Improvement Plan, be Approved.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2023 proposed budget\_ww utility, 2. #0656-22 Resolution

Date	Ver.	Action By	Action	Result
11/1/2022	A	Common Council	Approved	Pass
10/27/2022	A	Committee of the Whole	Recommended For Approval	Pass
10/26/2022	A	Committee of the Whole	Deferred	
10/24/2022	A	Committee of the Whole	Deferred	
9/20/2022	A	Wastewater Commission	Approved as Presented	Pass