



Legislation Details (With Text)

File #: 1138-17 **Version:** A **Name:** Submittal of Amended O&M and CIP Budgets
Type: Communication **Status:** Passed
File created: 11/20/2017 **In control:** Finance and Personnel Committee
On agenda: **Final action:** 12/20/2017

Title: Subject: Submittal of the amended Year 2018 Water Utility Operations and Maintenance Budget and the amended 2018-2022 Capital Improvements Budget.

Recommendation of the Waterworks Commission on 11/28/17: To adopt.

Recommendation of the Finance & Personnel Committee on 12.11.2017: Recommend that Resolution 0376-17 adopted on November 7, 2017 be rescinded and that the revised 2018 Waterworks Operations and Maintenance Budget and 2018-2022 Capital Improvements Plan be adopted as presented and as original budgets.

Fiscal Note: Funds to support the 2018 O&M budget and 2018 CIP will come from PSC approved water rates and the Mt. Pleasant TID.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1138-17

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------------------|--------------------------|--------|
| 12/20/2017 | A | Common Council | Approved as Presented | Pass |
| 12/11/2017 | A | Finance and Personnel Committee | Recommended For Approval | Pass |
| 12/5/2017 | A | Common Council | Referred | Pass |
| 11/28/2017 | A | Waterworks Commission | Recommended For Approval | Pass |

Subject: Submittal of the amended Year 2018 Water Utility Operations and Maintenance Budget and the amended 2018-2022 Capital Improvements Budget.

Recommendation of the Waterworks Commission on 11/28/17: To adopt.

Recommendation of the Finance & Personnel Committee on 12.11.2017: Recommend that Resolution 0376-17 adopted on November 7, 2017 be rescinded and that the revised 2018 Waterworks Operations and Maintenance Budget and 2018-2022 Capital Improvements Plan be adopted as presented and as original budgets.

Fiscal Note: Funds to support the 2018 O&M budget and 2018 CIP will come from PSC approved water rates and the Mt. Pleasant TID.